

DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : FINANCIALLY CONSTRAINED
FFY 2011 THRU 2014 (FFY 2015-2016 Informative Only)

Click here to access the FFY 11-14(+2) STIP document: <http://hidot.hawaii.gov/highways/files/2013/04/STIP-130417-11-14-R13-City-FTA-changes.pdf>

TRANSIT PROJECTS		Project Description	Maintains Existing System	Completes Multi-Phase Project	Enhances Hub-and-Spoke System	Enhances Safety and Security	New Transit Service	Local Match In Year 1 Budget	Local Match Probable In Years 2,3 or 4 Budget	Oahu Regional ITS Architecture Consistency	Addresses SAFETEA-LU Planning Factor(s)?	Local Match Available?	Ready-to-Go?	ORTP Consistency	HSTP Goals and Objectives Code	Revision #13 (4/17/13)
CITY & COUNTY OF HONOLULU - FTA																
OC14.	Bus and Handi-Van Acquisition Program	Purchase replacement transit buses and handi-van vehicles at estimated vehicle cost.	Y	N/A	N/A	N	N	Y	N/A	N/A	Y	Y	Y	Obj.2	G101-4, G201-2, G301-2, G401, G501	<p>In FFY 2013, increased federal funds for EQP by \$10,000,000 and decreased the local share by the same amount. The increase resulted from a transfer from project OC15 (Honolulu High-Capacity Transit Corridor Project).</p> <p>In FFY 2014, increased federal funds for EQP by \$9,006,000 and decreased the local share by the same amount. This increase resulted in part from a \$5 million transfer from project OC15.</p> <p>The estimated total project cost has not changed.</p>
OC15.	Honolulu High-Capacity Transit Corridor Project	Plan, design and construct a fixed guideway system between East Kapolei and Ala Moana Center. The system includes stations and related appurtenances, park-and-ride facilities, a maintenance and storage facility, light metro vehicles and associated core systems.	N/A	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Proj.31	G101-4, G201-2, G301-2, G401, G502	<p>Revised costs to reflect anticipated costs in FFYs 2013 and 2014 (reduced FFY 2013 by \$38,700,000 and FFY 2014 by \$110,199,000). In FFY 2013, transferred \$10,000,000 in federal funds to OC14 (Bus and Handi-Van Acquisition Program) and \$21,000,000 in federal funds to OC19 (Preventive Maintenance). In FFY 2014, transferred \$5,000,000 in federal funds to OC14 and \$26,000,000 to OC19.</p>
OC19.	Preventive Maintenance	Preventive maintenance of FTA-funded rolling stock (buses and handi-vans) to include parts, labor, and other related costs.	Y	N/A	N/A	N/A	N/A	Y	Y	Y	Y	Y	Y	Proj.34	G101-4, G201-2, G301-2, G401, G501	<p>In FFY 2013, increased OPR by \$26,124,000 in federal funds and decreased the local share by the same amount. The \$26.124 million resulted from a \$21 million transfer from project OC15 (Honolulu High-Capacity Transit Corridor Project) and a 2008 carryover of \$5.124 million from grant HI-90-X026-01.</p> <p>In FFY 2014, increased OPR by \$26,000,000 in federal funds and decreased the local share by the same amount. The \$26 million increase resulted from a transfer from project OC15.</p> <p>The estimated total project cost has not changed.</p>