

DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : **DRAFT REVISION #14**
FFY 2011 THRU FFY 2014 (FFY 2015-2016 Informative Only)
Revision Effective Date: May 31, 2013

Project Criteria Color Key: GREEN = SYSTEM PRESERVATION PURPLE = SAFETY IMPROVEMENTS BROWN = CONGESTION MITIGATION PINK = MODERNIZATION ORANGE = ENHANCEMENT BLUE = HUMAN SERVICES TRANSPORTATION PROGRAM TURQUOISE = TRANSIT																					
PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
STATEWIDE - FHWA																					
S1. Enhance Bikeway Improvements at Various Locations, Statewide	DES										300	240	60				300	240	60	STP FLEXIBLE	
	ROW										50	40	10				50	40	10		
	CON													2,000	1,600	400					
Estimated Total Project Cost - \$2,700,000 -- Implementation of State bike projects identified on Bike Plans.																					
S2. SysPres Bridge Inspection and Appraisal	PLN	3,000	2,400	600	3,000	2,400	600	3,000	2,400	600	3,000	2,400	600	3,000	2,400	600	3,000	2,400	600	BRIDGE ON/OFF SYSTEM	
Estimated Total Project Cost - \$18,000,000 -- Inventory, inspect and appraise state bridges. Includes underwater inspection, scour analyses, surveys and preparation of plans for bridge repairs, retrofits and replacements.																					
S3. Human Construction Career Days Workforce Development Program	PLN	30	30	0	30	30	0	30	30	0	30	30	0	30	30	0	30	30	0	STP FLEXIBLE	
Estimated Total Project Cost - \$180,000 -- Supplement the Construction Career Days Workforce Development Program																					
S27. Enhance Hawaii Scenic Byways Statewide Signage	DES/CON				78	78	0													NATIONAL SCENIC BYWAYS	
Estimated Total Project Cost - Design, Manufacture and install directional and byway identification signage on four state byways located on Hawaii and Kauai islands. Signage will be consistent with the State's Scenic Byway Program.																					
S4. SysPres Highway Research and Development Program	PLN	500	400	100	850	680	170	850	680	170	850	680	170	850	680	170	850	680	170	STP FLEXIBLE	
Estimated Total Project Cost - \$4,750,000 -- Supplement the Statewide Planning and Research Program																					
S5. Safety Highway Safety Improvement Program (HSIP), Non - Infrastructure Funding Program	PLN/DES	500	400	100	500	400	100	700	630	70	700	630	70	700	630	70	700	630	70	HSIP	
Estimated Total Project Cost - \$4,000,000 -- Implement non-infrastructure scope of HSIP including safety education programs and PSAs.																					
S6. SysPres Highway Shoreline Protection, Statewide	DES																500	400	100	STP FLEXIBLE	
Estimated Total Project Cost - \$3,000,000 -- Funding to implement shoreline protection projects as identified in the State's shoreline protection plan.																					
S7. SysPres Hawaii Statewide ITS Architectural Plan	PLN				1,000	800	200													STP FLEXIBLE	
Estimated Total Project Cost - \$1,000,000 -- Develop ITS Architecture Plan for Non-Metro areas of the State (neighbor islands).																					
S8. Enhance Pedestrian Facilities and ADA Compliance at Various Locations	DES							0	0	0	204	163	41				200	160	40	STP FLEXIBLE (defer, inflate. contract not yet executed)	
	CON													2,000	1,600	400					
Estimated Total Project Cost - \$4,600,000 -- Address ADA compliance needs, statewide.																					
S28. Planning and Programming of Various Projects, Statewide	PLN/DES										500	400	100							STP FLEXIBLE (New Project)	
Estimated Total Project Cost - \$500,000 -- To create a program of projects that include planning and preliminary engineering, project scoping, development of budgetary estimates, and development of program delivery plan																					
S9. Modern Public Lands Highways Discretionary Projects	DES/CON	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	PUBLIC LANDS DISCRETIONARY	
Estimated Total Project Cost - \$30,000,000 -- Federal grant program. Projects that are adjacent to or provide access to federal lands are eligible to apply for these funds.																					
S10. Safety Safe Routes to School (SR2S) Program	Pln/Des	300	300	0				300	300	0	300	300	0	300	300	0	300	300	0	SAFE ROUTES TO SCHOOL	
	Pn/Ds/Co							700	700	0	700	700	0	700	700	0	700	700	0		
Estimated Total Project Cost - \$3,000,000 -- Implement the Safe Routes to School Program to promote walking and biking as a safe and viable transportation alternative, especially in the vicinity of schools.																					
S11. Enhance SNIPP - Statewide Noxious Invasive Pest Program	OPR				2,180	1,744	436	0	0	0	3,030	2,424	606	3,151	2,521	630	3,277	2,622	655	STP FLEXIBLE (defer program 1 year. 2012 funds not fully used)	
Estimated Total Project Cost - \$15,000,000 -- Operation of the Statewide Noxious Invasive Pest Program.																					

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S13.	Statewide Highway Lighting and Traffic Signal Upgrade Program	CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	STP FLEXIBLE	
Safety		DES-CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000		
		Estimated Total Project Cost - \$60,000,000 -- System maintenance of highway lighting and traffic signals																				
S15.	Statewide Signing, Striping and Pavement Marking Program	CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	LOCAL	
SysPres		DES-CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000		
Kaunualii Hwy (Route 50) Maluhia Road to Mana		CON	1,500	1,200	300																STP FLEXIBLE	
		Estimated Total Project Cost - \$60,000,000 -- System maintenance to upkeep traffic control devices such as highway signing and striping.																				
S25.	Statewide Guardrail and Shoulder Improvement Program	CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	STP FLEXIBLE	
SysPres		DES-CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000		
		Estimated Total Project Cost - \$60,000,000 -- System maintenance to upkeep roadway guardrails and shoulders.																				
S26	Structural Countermeasures for Scour Critical Bridges	DES							1,800	1,440	360										BRIDGE ON/OFF SYSTEM	
SysPres																						
		Estimated Total Project Cost - \$7,800,000 -- As recommended in the Highways Division's "Plan of Action for Scour Critical Bridges Various Locations, Statewide 2012", this project will develop and design structural countermeasures for scour critical bridges through out the statu																				
S16.	Technology Transfer and Technical Assistance Program	PLN	500	400	100	150	120	30	150	120	30	150	120	30	150	120	30	150	120	30	STP FLEXIBLE	
Modern		Estimated Total Project Cost - \$1,250,000 -- Conduct training and technology transfer activities for government and private transportation personnel.																				
S17.	Traffic Counting Stations, Various Locations	DES	375	300	75															STP FLEXIBLE		
Modern		CON										3,570	2,856	714								
		Estimated Total Project Cost - \$3,900,000 -- Construction of statewide traffic counting stations for traffic data gathering and planning purposes.																				
STATEWIDE - FHWA TOTAL			41,705	10,430	31,275	42,788	11,252	31,536	42,530	11,300	31,230	48,384	15,983	32,401	47,881	15,581	32,300	45,057	13,322	31,735		

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STATEWIDE - FTA																					
S19. Rural Transportation Assistance Program (RTAP)	Human	PLN	100	100	0	103	103	0	96	96	0	99	99	0	102	102	0	105	105	0	FTA SECTION 5311 (b)(3) (revise 2013-2016 estimates based on new funding information)
Estimated Total Project Cost - \$787,000 -- FTA Section 5311(b)(2) Rural Transportation Assistance Program (RTAP). Funds from the RTAP program will be utilized to provide technical assistance to the Rural Transportation providers																					
S20. State Administration	Human	PLN	305	305	0	315	315	0	324	324	0	334	334	0	344	344	0	354	354	0	FTA SECTION 5311
Estimated Total Project Cost - \$1,980,000 -- FTA Section 5311 Nonurbanized Area Formula Program.																					
S21. Transportation Assistance for Elderly and Disabled	Human	EQP	888	710	178	916	732	184	1,063	850	213	0	0	0	0	0	0	0	0	0	FTA SECTION 5310 (Incr 2013 amount, delete 2014-2016 funds) (These funds will now be distributed differently, and can not be shown as statewide funding)
Estimated Total Project Cost - \$2,867,000 -- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 - Non-Urban). Funds from program will be utilized for the purchase of vehicles																					
S22. JARC (non-urban)	Human	EQP/OPR	188	150	38	310	155	155	400	200	200										FTA SECTION 5316 (JARC)
Estimated Total Project Cost - \$898,000 - Job Access and Reverse Commute Program (Section 5316). Funds for the JARC program will be utilized for the purchase of vehicles, general equipment and/or operating expenses.																					
S23. New Freedom (non-urban)	Human	EQP/OPR	104	83	21	172	86	86	260	130	130										FTA SECTION 5317 (New Freedom)
Estimated Total Project Cost - \$536,000 -- New Freedom Program (Section 5317). Funds from the New Freedom program will be utilized for the purchase of vehicles, general equipment and/or operating expenses																					
S24. Statewide Planning	Transit	PLN	131	105	26	250	200	50	139	111	28	143	114	29	147	117	30	152	121	31	FTA SECTION 5304
Estimated Total Project Cost - \$962,000 -- FTA Statewide Planning (Section 5304). Funds will be utilized for short range transit plans and civil rights studie:																					(corrected estimated total project cost)
STATEWIDE - FTA TOTAL			1,716	1,453	263	2,066	1,591	475	2,282	1,711	571	576	547	29	593	563	30	611	580	31	

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FUNDING CATEGORY SUMMARY - STATEWIDE																				
IM (Interstate Maintenance)				0			0			0			0			0			0	
NHS (National Highway System)				0			0			0			0			0			0	
BRIDGE OFF-SYSTEM				0			0			0			0			0			0	
BRIDGE ON/OFF SYSTEM				2,400			2,400			3,840			2,400			2,400			2,400	
STP ENHANCEMENT				0			0			0			0			0			0	
STP FLEXIBLE				2,330			3,452			830			6,953			6,551			4,292	
CMAQ (Congestion Mitigation Air Quality)				0			0			0			0			0			0	
EQUITY BONUS				0			0			0			0			0			0	
DEFENSE ACCESS ROAD FUNDS				0			0			0			0			0			0	
PUBLIC LANDS DISCRETIONARY				5,000			5,000			5,000			5,000			5,000			5,000	
NATIONAL RECREATIONAL TRAILS				0			0			0			0			0			0	
EARMARK - HIGH PRIORITY				0			0			0			0			0			0	
EARMARK - TRANSPORTATION IMPROVEMENT				0			0			0			0			0			0	
EARMARK - SECTION 112				0			0			0			0			0			0	
EARMARK - SECTION 115				0			0			0			0			0			0	
EARMARK - SECTION 117				0			0			0			0			0			0	
FLHD - Federal Lands Highway Discretionary				0			0			0			0			0			0	
SECTION 1404 - (Safe Routes to School)				300			0			1,000			1,000			1,000			1,000	
HSIP- Highway Safety Improvement Program				400			400			630			630			630			630	
NRCS - National Resources Conservation Service				0			0			0			0			0			0	
				0			0			0			0			0			0	
H-3 DISCRETIONARY				0			0			0			0			0			0	
FTA TRANSFER FUNDS				0			0			0			0			0			0	
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)				0			0			0			0			0			0	
FERRY BOAT DISCRETIONARY / ARRA FBD				0			0			0			0			0			0	
SUBTOTAL				10,430			11,252			11,300			15,983			15,581			13,322	
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS				(5,000)			(5,000)			(5,000)			(5,000)			(5,000)			(5,000)	
LESS FTA TRANSFER FUNDS				0			0			0			0			0			0	
				0			0			0			0			0			0	
REGULAR FORMULA AUTHORITY		TOTAL		5,430			6,252			6,300			10,983			10,581			8,322	

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OS8. Freeway Management System, Congest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78), Phase 1C Part 1 Part 2																				NHS	
	CON	7,000	5,600	1,400																	
	CON											3,500	800	2,700							
	ADVCON														0	2,000	(2,000)				
Estimated Total Project Cost - \$61,500,000 -- The project consists of installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.																					
OS9. Freeway Management System, Congest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78), Phase 2A Part 1 Part 2																				INTERSTATE MAINTENANCE	
	DES					1,900	1,520	380													
	CON											5,000	1,000	4,000							
	ADVCON														0	3,000	(3,000)				
	CON														5,000	4,000	1,000				
Estimated Total Project Cost - \$61,500,000 -- The project consists of installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.																					
OS10. Freeway Management System, Congest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78), Phase 2B		DES											1,940	1,552	388					INTERSTATE MAINTENANCE	
		CON																10,000	8,000		2,000
Estimated Total Project Cost - \$61,500,000 -- The project consists of installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.																					
OS11. Freeway Management System, Congest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78), Phase 3A		DES														2,000	1,600	400		INTERSTATE MAINTENANCE	
Estimated Total Project Cost - \$61,500,000 -- The project consists of installation of closed-circuit television (CCTV) cameras, vehicle detectors, cabinets, and communication equipment. Minor interior modifications of the H-3 Control Center will be done to accommodate system improvements. This project will be implemented in phases.																					
OS12. Freeway Management System, Congest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78), System Manager		DES	4,000	3,200	800								2,500	2,250	250					NHS	
Estimated Total Project Cost - \$61,500,000 -- The Freeway Management System's System Manager will assist the State with managing and guiding the Intelligent Transportation System (ITS) program. This includes software development, equipment procurement assistance, acceptance testing, performance monitoring, and strategic planning.																					
OS13. Freeway Service Patrol Congest		CON	2,000	1,800	200	2,000	1,800	200	3,500	3,150	350	3,500	3,150	350	3,500	3,150	350	3,500	3,150	350	NHS
	Estimated Total Project Cost - \$16,000,000 -- Operate roving service patrols. Services include towing of disabled vehicles, removing debris, providing basic fire extinguisher use, deploying traffic control devices, assisting the HPD, HFD, and EMS at crash scenes & other incidents, assisting sick or injured motorists with basic first aid, & notifying 911 of incidents.																				
OS14. Guardrail and Shoulder Improvements, Various Locations Safety Phase 1 - Various locations on Interstate Route H-1 Phase 2 Phase 3		CON										2,142	1,714	428						HSIP	
		DES													250	200	50				
		CON																3,000	2,400	600	
		DES																250	200	50	
Estimated Total Project Cost - \$5,850,000 -- Install and upgrade guardrails to bridge end post connections, bridge railing, guardrail end terminals, crash attenuators, miscellaneous drainage, and other appurtenant improvements.																					
OS92. ITS Operation and Maintenance Congest		OPR										285	255	30	285	255	30	285	255	30	INTERTATE MAINTENANCE (new project)
	Estimated Total Project Cost - \$1,000,000 -- Annual costs to operate and maintain the ongoing and existing ITS program. This includes costs for the operation and maintenance of CCTVs and vehicle detection equipment. This also includes costs for telecommunication and server hosting services.																				
OS15. Interstate Routes H-1, H-2, and H-201 Destination Sign SysPres Upgrade/Replacement, Phase I Phase II																				NHS	
		CON				4,500	3,600	900													
		CON																2,704	2,434		270
Estimated Total Project Cost - \$8,200,000 -- Replace and/or upgrade the existing destination signs and sign support structures on Interstate Routes H-1, H-2 and H-201.																					
OS16. Interstate Route H-1, Bridge Rehabilitation, SysPres Kapalama Canal (Halona Street Bridge)		DES	775	620	155															BRIDGE ON/OFF SYSTEM	
Estimated Total Project Cost - \$3,000,000 -- Rehabilitate existing bridge.																					
OS88. Interstate Route H-1, Corridor Study Modern		PLN				2,500	2,000	500												NHS	
	Estimated Total Project Cost - \$2,500,000 -- Develop a comprehensive analysis study of the entire H-1 corridor, including other parallel State and City facilities to identify future congestion and capacity improvements and priorities for the corridor.																				

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS18. Modern Interstate Route H-1, Eastbound Improvements, Ward Avenue (Route 7511) On-Ramp to University Interchange	DES											920	828	92							INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$17,000,000 -- Improve the eastbound traffic flow from Ward Avenue to the University Interchange.</i>																				
OS19. Safety Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani Interchange to Ainakoa Avenue	CON														6,240	4,992	1,248				INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$6,750,000 -- Install and/or upgrade existing guardrails, crash cushions, and concrete barriers to meet current standards.</i>																				
OS20. Safety Interstate Route H-1, Guardrail and Shoulder Improvements, Middle Street (Route 7415) to Punchbowl Street (Route 7516)	CON														5,410	4,328	1,082				INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$5,700,000 -- Install and/or upgrade existing guardrails, crash cushions, and concrete barriers to meet current standards.</i>																				
OS21. SysPres Interstate Route H-1, Highway Lighting Improvements, Kaimakani OP to Gulick Avenue Phase 1	CON											6,860	1,000	5,860							INTERSTATE MAINTENANCE
	ADVCON														0	4,488	(4,488)				
<i>Estimated Total Project Cost - \$14,000,000 -- Upgrade/replace existing freeway lighting.</i>																					
OS22. Modern Interstate Route H-1, Kapolei Interchange Complex Phase 2	CON											0	0	0	4,800	4,300	500				INTERSTATE MAINT. DISCR NHS (defer project. HECO UA will take too long. New cost estimate due to underestimated bridge work)
	CON											0	0	0	45,200	15,000	30,200				
	ADVCON											0	0	0	0	10,000	(10,000)	0	11,160	(11,160)	
	Phase 3	DES													560	448	112			NHS	
		ROW													224	179	45			NHS	
	Phase 4	DES													540	432	108			NHS	
	ROW													216	172	44			NHS		
<i>Estimated Total Project Cost - \$60,000,000 -- Phase 2 will complete the construction of the Wakea Street Separation and its associated ramps. Phase 3 and 4 will complete the ultimate buildout of the Kapolei IC Complex including the completion of Palalilai and Makakilo Interchanges.</i>																					
OS83. SysPres Interstate Route H-1, Installation of Access Control Makakilo Interchange to Vicinity of H-1/H-2 Interchange	CON	2,500	2,250	250																	STP FLEXIBLE
	<i>Estimated Total Project Cost - \$2,750,000 -- Replace and/or install upgraded access control chain link fence along Interstate Route H-1. This includes replacing existing barbed wire, that was installed to keep livestock out of the freeway. With the change in land use and diversified development in the area, fencing will be upgraded to meet current land use conditions</i>																				
OS23. Congest Interstate Route H-1, Lunalilo Street Off-Ramp and On-Ramp	DES/CON														5,850	5,265	585				INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$6,750,000 -- Improve operation and capacity on the westbound H-1 freeway by modifying the weaving movements between the Lunalilo Street On-ramp and the Vineyard Boulevard Off-Ramp by restriping freeway lanes from the Punahou Street On-ramp to the Pali Highway Off-ramp.</i>																				
OS24. SysPres Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 2	CON																	23,250	20,925	2,325	INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$100,000,000 -- Replace, repair, and/or strengthen the Pearl City and Waimalu Viaduct concrete deck and other structural components, including guardrails. Project will be implemented in 5 phases.</i>																				
OS25. Modern Interstate Route H-1, PM Contraflow, Westbound Waiawa IC Improvements (four WB through lanes), Phase I	CON																	17,525	15,775	1,750	INTERSTATE MAINTENANCE
	<i>Estimated Total Project Cost - \$167,000,000 -- This is the first increment of the PM contraflow project. Add a westbound lane, for a total of four lanes, through the Waiawa Interchange. This project involves restriping the Interstate H-1 from the Waiawa Interchange to Waikale.</i>																				
OS90. SysPres Interstate Route H-1, Rehabilitation, Middle Street to Vicinity of Ward Avenue	CON											35,000	26,500	8,500							NHS (redistribute adv con reimbursement)
	ADVCON											0	5,000	(5,000)							
	<i>Estimated Total Project Cost - \$36,000,000 -- cold plane & resurface with A.C. pavement; reconstruct weakened pavement areas; restripe to provide four (4) - 10 foot through lanes; raise the top of the concrete median barrier; adjust drain inlets; upgrade guardrail end connections; install new hwy lighting; and other misc work to accommodate the extra through lane.</i>																				
OS93. Safety Interstate Route H-1 Safety Improvement, Beginning of H-1 (Palalilai IC) to Waiawa Overpass	DES											500	450	50							HSIP (New Project)
	<i>Estimated Total Project Cost - \$4,500,000 -- Scope includes, but is not limited to: Installation of milled rumble strips on shoulders; reconstruction of paved shoulders; pavement markings; and signing.</i>																				
OS27. Modern Interstate Route H-1, Waiawa Interchange, Westbound, Waipahu Off-Ramp Improvements	DES																	3,432	2,745	687	NHS
	<i>Estimated Total Project Cost - \$24,000,000 -- Widen the westbound Waipahu off-ramp from one to two lanes.</i>																				
OS28. Safety Interstate Route H-3, Safety Improvements in the Vicinity of Kamehameha Hwy Off-Ramp to Kaneohe Marine Corps Base HI	DES	150	135	15																	HSIP
	CON											1,600	1,440	160							
	<i>Estimated Total Project Cost - \$1,750,000 -- Scope includes but is not limited to installation of milled rumble strips on shoulders, pavement markings and signing.</i>																				

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OS29. Interstate Route H-3, Seismic Retrofit, SysPres Halekou Interchange, Structures 1, 2 and 3	DES																1,080	864	216	BRIDGE ON/OFF SYSTEM
<i>Estimated Total Project Cost - \$3,500,000 -- Retrofit interchange structures to meet current seismic standards.</i>																				
OS84. Kalanianaʻole Highway (Route 72) Bicycle Improvements, Enhance Waimanalo Beach Park to Makai Pier	CON													250	200	50				EARMARK-HIGH PRIORITY STP ENHANCEMENT
	CON													2,453	1,962	491				
<i>Estimated total project cost - \$3,283,000 -- Improve bike route on Kalanianaʻole Highway, from Huli Street to Makai Pier.</i>																				
OS33. Kalanianaʻole Highway (Route 72), Bridge Replacement SysPres Inaoale Stream Bridge, Waimanalo	CON													9,360	7,488	1,872				STP FLEXIBLE
<i>Estimated Total Project Cost - \$10,900,000 -- Replace the existing bridge.</i>																				
OS34. Kalanianaʻole Highway (Route 72) Improvements, Safety Olomana Golf Course to Waimanalo Beach Park Phase I, Olomana Golf Course to Poalima Street	CON										13,520	2,000	11,520							NHS
	ADVCON													0	8,816	(8,816)				
<i>Estimated Total Project Cost - \$41,630,000 -- Construct traffic operational and safety improvements on Kalanianaʻole Highway, from Olomana Golf Course to Poalima Street. Project includes turning lanes, bus pullouts, and lighting improvements.</i>																				
OS35. Kalanianaʻole Highway (Route 72) Improvements, Safety Olomana Golf Course to Waimanalo Beach Park Phase II, Poalima Street to Aloiloi Street	DES										900	720	180							NHS
<i>Estimated Total Project Cost - \$41,630,000 -- Construct traffic operational and safety improvements on Kalanianaʻole Highway, from Poalima Street to Aloiloi Street. Project includes turning lanes, bus pullouts, and lighting improvements.</i>																				
OS37. Kamehameha Highway (Route 83), Bridge Replacement SysPres Kaipapau Stream Bridge	CON													16,225	12,980	3,245				BRIDGE ON/OFF SYSTEM
<i>Estimated Total Project Cost - \$22,000,000 -- Replace the existing bridge.</i>																				
OS39. Kamehameha Highway (Route 83), Bridge Replacement SysPres Lailoa Stream Bridge	ROW							189	152	37										BRIDGE ON/OFF SYSTEM
	CON													8,775	7,020	1,755				
<i>Estimated Total Project Cost - \$9,500,000 -- Replace the existing concrete slab bridge on Kamehameha Highway in the vicinity of Laie.</i>																				
OS40. Kamehameha Highway (Route 83), Bridge Rehabilitation SysPres Makaua Stream Bridge	PREROW										102	81	21							BRIDGE ON/OFF SYSTEM
	ROW													275	220	55				
<i>Estimated Total Project Cost - \$5,600,000 -- Rehabilitate the existing 44-foot long bridge by widening and strengthening to meet current State standards.</i>																				
OS41. Kamehameha Highway (Route 83), Bridge Replacement SysPres Waipilopilo Stream Bridge	PREROW	200	160	40																BRIDGE ON/OFF SYSTEM
	ROW							260	208	52										
<i>Estimated Total Project Cost - \$10,000,000 -- Replace the existing concrete T-bridge on Kamehameha Highway in the vicinity of Hauula</i>																				
OS43. Kamehameha Highway (Route 83), Bridge Replacement SysPres Kaluanui Stream Bridge	PREROW										53	43	10							BRIDGE ON/OFF SYSTEM
	ROW													612	490	122				
<i>Estimated Total Project Cost - \$11,000,000 -- Replace the existing bridge.</i>																				
OS45. Kamehameha Highway (Route 83), Bridge Replacement SysPres Kawela Stream Bridge	CON																9,735	7,788	1,947	BRIDGE ON/OFF SYSTEM
<i>Estimated Total Project Cost - \$10,700,000 -- Replace the existing bridge.</i>																				
OS48. Kamehameha Highway (Route 83), Bridge Replacement SysPres South Kahana Stream Bridge	PREROW				100	80	20													BRIDGE ON/OFF SYSTEM
	ROW										965	772	193							
<i>Estimated Total Project Cost - \$14,000,000 -- Replace the existing bridge.</i>																				
OS49. Kamehameha Highway (Route 99), Bridge Replacement SysPres Upper Poamoho Stream Bridge	PREROW										102	81	21							BRIDGE ON/OFF SYSTEM EARMARK-HIGH PRIORITY BRIDGE ON/OFF SYSTEM
	ROW													1,125	865	260				
	CON																17,300	13,840	3,460	
<i>Estimated Total Project Cost - \$24,600,000 -- Replace the existing multi-girder reinforced bridge on Kamehameha Highway in the vicinity of Wahiawa.</i>																				

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS50. Kamehameha Highway (Route 83), Bridge Replacement SysPres Waiahole Bridge <i>Estimated Total Project Cost - \$11,500,000 - replace the existing bridge</i>	PREROW													108	85	23				BRIDGE ON/OFF SYSTEM
	ROW													540	432	108				
	CON																11,253	1,000	10,253	
	ADVCON																			
OS51. Kamehameha Highway (Route 83), Bridge Replacement SysPres Waikane Stream Bridge <i>Estimated Total Project Cost - \$8,000,000 -- Replace the existing 44-foot long bridge by widening and strengthening to meet current State standards.</i>	PREROW				100	80	20													BRIDGE ON/OFF SYSTEM (defer and inflate. EA not likely to be completed in time)
	ROW							0	0	0	265	212	53							
OS94. Kamehameha Highway (Route 80), Repair and Repaint SysPres Karsten Thot Bridge <i>Estimated Total Project Cost - \$9,000,000 -- Repair deteriorated steel bridge framing and connections, repair concrete cracks and spalls in concrete deck slab and abutments, repaint steel bridge, and set up temporary traffic controls.</i>	CON										8,100	6,480	1,620							BRIDGE ON/OFF SYSTEM (New Project)
OS56. Kamehameha Highway (Route 83), Rockfall Protection Safety at Waimea Bay, MP 5.4 to MP 5.52 <i>Estimated Total Project Cost - \$11,100,000 -- Initiate rockfall mitigation measures along Kamehameha Highway at Waimea Bay (milepost 5.4 to milepost 5.52).</i>	PREROW				50	40	10													NHS
	ROW										460	368	92							
	CON																9,690	7,752	1,938	
OS58. Kamehameha Highway (Route 83), Safety Improvements, Kahana Safety Valley Road to Kaaawa Bridge <i>Estimated Total Project Cost - \$1,650,000 -- Installation of milled rumble strips on centerline and shoulders, check superelevation along entire segment, pavement markings, striping and signing.</i>	CON							0	0	0	1,560	1,248	312							HSIP (defer and inflate. Other HSIP projects have overtaken priority)
OS60. Kamehameha Highway (Route 83), Safety Improvements Safety Vic. Of Pohuehue Road to Waikane Valley Road <i>Estimated Total Project Cost - \$1,200,000 -- Scope includes but is not limited to installation of milled rumble strips on centerline and shoulders, superelevation assessment (to determine treatment) along entire segment, shoulder widening, drainage improvements, installation of guardrail and end treatments, pavement markings and signing.</i>	DES	200	180	20																HSIP
	CON										1,000	900	100							
OS62. Kamehameha Highway (Route 83), Safety Improvements Safety Kahekili Highway (Route 83) to Vic. Of Waikane Valley Road <i>Estimated Total Project Cost - \$3,000,000 -- Installation of milled rumble strips on centerline and shoulders, check superelevation along entire segment, pavement markings, striping and signing.</i>	CON							0	0	0	2,500	2,250	250							HSIP (defer to 2014. Additional shoulder improvements and needed utility relocations will cause design delay and increase in cost)
OS63. Kamehameha Highway (Route 83), Shoreline Protection Safety Vicinity of Hauula (#14) <i>Estimated Total Project Cost - \$6,500,000 -- Construct shoreline protection measures for areas in Hauula (#14) susceptible to ocean erosion due to high wave action.</i>	DES	700	560	140																NHS
OS64. Kamehameha Highway (Route 83), Shoreline Protection Safety Vicinity of Kaaawa (#10) <i>Estimated Total Project Cost - \$11,800,000 -- Construct shoreline protection measures for areas in Kaaawa (#10) susceptible to ocean erosion due to high wave action.</i>	DES	700	560	140																NHS
OS65. Kamehameha Highway (Route 83) Shoreline Protection, Safety Vicinity of Punaluu (#9) <i>Estimated Total Project Cost - \$7,750,000 -- Construct shoreline protection measures for areas in Punaluu (#9) susceptible to ocean erosion due to high wave action.</i>	CON													6,885	5,508	1,377				NHS
OS67. Kamehameha Highway (Route 83) Wetland Enhancement, Enhance Vicinity of Ukoa Pond <i>Estimated Total Project Cost - \$6,750,000 -- Enhance wetlands near Ukoa Pond as a mitigation for previous impacts and wetland banking for future use. This is a wetland mitigation project on the North Shore that is related to the construction of the Haleiwa Bypass Road.</i>	CON													6,240	4,992	1,248				NHS
OS91. Kualakai Parkway (Route 8930) Extension Modern <i>Estimated Total Project Cost - \$20,000,000 -- Extend Kualakai Parkway approximately 0.3 miles from Kapolei Parkway to Roosevelt Avenue.</i>	CON													17,000	13,600	3,400				STP FLEXIBLE
OS69. Leeward Bikeway, Phase I, Waipio Pt. Access Rd. to Enhance Hawaiian Railway Society Train Station <i>Estimated Total Project Cost - \$19,000,000 -- Improve the bikeway/bike path from the Waipio Point Access Road to the northeast end of the existing West Loch Bikepath and from the southwest end of the existing West Loch bikepath to the Hawaii Railway Society Train Station.</i>	CON							0	0	0	9,020	7,216	1,804							STP ENHANCEMENT (defer and inflate. 106 mitigation is yet to be determined. Unlikely to be determined for 2013 obligation.)

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS70. Enhance	Leeward Bikeway, Phase II, Hawaiian Railway Society Train Station to Luualalei Naval Road	DES	2,500	2,000	500															STP ENHANCEMENT (Defer and inflate. Environmental docs not ready)	
		PREROW							0	0	0	102	81	21							
		ROW													2,750	2,200	550				
Estimated Total Project Cost - \$19,000,000 -- Improve the bikeway/bike path from the Hawaii Railway Society Train Station to Luualalei Naval Road.																					
OS71. Safety	Moanalua Freeway (Route 78) and Interstate Route H-2 Guardrail and Shoulder Improvements	CON													6,000	4,800	1,200			NHS	
Estimated Total Project Cost - \$6,200,000 -- Install and/or upgrade the existing guardrails. Reconstruct and pave road shoulders.																					
OS72. SysPres	Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 1.12 to MP 4.09 (Halawa Hts. Off-Ramp to Middle St. Overpass)	CON													6,000	4,800	1,200			NHS	
Estimated Total Project Cost - \$8,500,000 -- Upgrade/replace existing freeway lighting on Moanalua Freeway, from the Halawa Heights westbound off-ramp (milepost 1.12) to the Moanalua/H-1 Freeway merge at Middle Street (milepost 4.09).																					
OS73. SysPres	Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 0 to MP 0.73 (Halawa to H-3 Fwy Overpass)	CON										2,340	1,872	468						NHS	
Estimated Total Project Cost - \$8,500,000 -- Upgrade/replace existing freeway lighting on Moanalua Freeway from the Ewa end of the Moanalua Freeway (milepost 0) to the H-3 Freeway overpass (milepost 0.73).																					
OS74. SysPres	Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Interchange, Ramp "A"	CON																3,950	3,160	790	BRIDGE ON/OFF SYSTEM
Estimated Total Project Cost - \$4,800,000 -- Retrofit interchange structure to meet current seismic standards.																					
OS75. SysPres	Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Separation	CON																6,450	5,160	1,290	BRIDGE ON/OFF SYSTEM
Estimated Total Project Cost - \$7,300,000 -- Retrofii interchange structure to meet current seismic standards.																					
OS89. CON	Nimitz Highway (Rte 92) and Honolulu Harbor Pier 19 Intersection Improvements	DES							0	0	0									FERRY BOAT DISCRETIONARY (DELETE. FBD Funds are no long available)	
Estimated Total Project Cost - \$700,000 -- Roadway improvements on Nimitz Highway to enhance traffic capacity and improve ingress and egress to Pier 19.																					
OS79. Enhance	Recreational Trails Program - Oahu	CON	359	287	72	359	287	72	359	287	72	359	287	72	359	287	72	359	287	72	NATIONAL RECREATIONAL TRAILS (DLNR)
Estimated Total Project Cost - \$2,154,000 -- A Federal-aid assistance program to help the State provide and maintain recreational trails for both motorized and non-motorized recreational use.																					
OS81. Modern	Vineyard Blvd (Route 98) Improvements, Vicinity of Queen's Medical Center	DES							52	0	52									LOCAL LOCAL	
		CON							12,480	0	12,480										
Estimated Total Project Cost - \$13,000,000 -- Install a right turn lane from Lusitana Street to the Vineyard Boulevard eastbound freeway on-ramp. This project being designed by QMC.																					
OAHU : STATE - FHWA TOTAL			44,344	36,266	8,078	59,509	40,507	19,002	134,720	78,433	56,287	172,751	67,207	105,544	164,932	138,234	26,698	160,163	112,695	47,468	

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OAHU : STATE - FTA																				
OS85. JARC (Small Urban)	EQP/OPR	175	140	35	140	70	70	140	70	70										FTA SECTION 5316 (JARC) Small Urban
Estimated Total Project Cost - \$455,000 -- Job Access & Reverse Commute Program (Section 5316). Funds for the JARC program will be utilized for the purchase of vehicles, general equipment and/or operating expenses.																				FTA SECTION 5317 (New Freedom) Small Urban
OS86. New Freedom (Small Urban)	EQP/OPR	144	115	29	120	60	60	232	116	116										
Estimated Total Project Cost - \$496,000 -- New Freedom Program (Section 5317). Funds from the New Freedom program will be utilized for the purchase of vehicles, general equipment and/or operating expenses.																				
OS95. Transportation Assistance for Elderly and Disabled	EQP							500	400	100	526	421	105	553	443	110	581	465	116	FTA SECTION 5310 (New Project)
	OPR										375	300	75	375	300	75	375	300	75	(Revised estimates based on new funding information)
Estimated Total Project Cost - \$3,661,000 -- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 - Urban) Funds from program will be utilized for either the purchase of buses or operating expenses for the program audience.																				
OAHU : STATE - FTA TOTAL		319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
CITY & COUNTY OF HONOLULU - FHWA																				
OC1. Transit Alapai Transit Center Multi-Use Path	CON	210	0	210																STP FLEXIBLE
Estimated Total Project Cost - \$810,000 -- Construct a multi-use path between Alapai Street and Kealamakai Street. This will serve as a connection of the multi-use path from Ewa of Alapai to Hotel Street and will provide a path for pedestrians and bicyclists.																				
OC2. Safety Alapai Transportation Management Center																				
Architectural/Engineering Consultant	DES				1,000	0	1,000													LOCAL
Architectural/Engineering Consultant	DES	4,500	4,400	100																STP FLEXIBLE
Management Center Building	DES/CON							4,301	3,440	861	16,650	6,306	10,344	22,972	8,409	14,563	23,207	8,120	15,087	STP FLEXIBLE
Parking Structure	CON	13,375	0	13,375	4,000	0	4,000													LOCAL
																				STP FLEXIBLE (redistribute some funds from System manager to Management Ctr Building.)
System Manager	DES							2,700	2,160	540	460	0	460	1	0	1	1	0	1	
	EQP													1	0	1	1,700	0	1,700	LOCAL
Estimated Total Project Cost - \$83,097,000 -- The transportation management center will be a joint communication center to be built in front of the Alapai Transit Center. The center will facilitate active traffic management through co-location and information sharing by City and State traffic management operations and the City's emergency response agencies.																				
OC3. Enhance Bicycle Projects	EQP							10	0	10				10	0	10				LOCAL
Kalaheo Avenue	PLN	1	0	1										1	0	1	1	0	1	LOCAL
	ROW	1	0	1										1	0	1	1	0	1	LOCAL
	CON	2106	1556	550																STP FLEXIBLE
King Street/ McCully Street	PLN										100	0	100							LOCAL
	DES													100	80	20				STP FLEXIBLE
Kealaolu Ave Shoulder Improvements	DES				1	0	1													LOCAL
	CON				620	496	124													STP FLEXIBLE
	CON							190	0	190	250	200	50							STP FLEXIBLE
Civic Center Bike Path Improvements	CON				325	260	65													STP FLEXIBLE
Design a bikepath through Thomas Square Park and widening the existing shared use path through the Civic Center complex																				
Hamakua Drive Bike Improvements	DES							100	80	20										STP FLEXIBLE
	CON													800	640	160				STP FLEXIBLE
Diamond Head Rd/Monsarrat Ave/Makapuu Ave/18 th Ave	ROW							1	0	1	1	0	1							LOCAL
Bike Improvements	PLN							1	0	1										LOCAL
	DES	148	0	148																LOCAL
	CON							760	560	200										STP FLEXIBLE
Pearl Harbor Bike Path	DES										500	400	100							STP FLEXIBLE
	CON																2000	1600	400	
Waialae Avenue Bike Lanes	DES							40	0	40										LOCAL
	CON							80	0	80	320	0	320							LOCAL
UH/Waikiki Area Improvements	DES										100	0	100							LOCAL
	CON													300	0	300				LOCAL
TBD	CON													280	160	120	250	200	50	STP FLEXIBLE
Estimated Total Project Cost - \$8,565,000 -- This is an ongoing islandwide program for the implementation of the Oahu Bicycle Master Plan improvements, the development of new projects and the upgrade of existing bicycle facilities.																				
OC4. SysPres Bridge Inspection and Appraisal	DES	900	720	180	900	720	180	1,000	800	200	1,000	800	200	1,000	800	200	1,000	800	200	BRIDGE OFF-SYSTEM
Estimated Total Project Cost - \$5,800,000 -- Inventory, inspect and appraise City bridges, including underwater inspection, surveys, scour survey/evaluation and preparation of plans for bridge repairs.																				

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OC5. Computerized Traffic Control System Congest Phase 13: Mililani Mauka Area	EQP	1	0	1				1	0	1										LOCAL
	CON				3,307	2,527	780													STP FLEXIBLE
	Phase 14: Mililani Town - Part 1	CON															3,385	2,708	677	STP FLEXIBLE
	Phase 15 & 16: Mililani Town (Part 2) & Expand Fiber to Wahiawa																			
	Ph 15 - Mililani Town - Part 2	DES	250	200	50															
	Ph 16 - Wahiawa	DES				375	300	75												
	Phase 17: Makakilo Area	DES															420	336	84	STP FLEXIBLE
	Phase 18: Nanakuli Area	DES																		STP FLEXIBLE
<i>Estimated Total Project Cost - \$23,961,000 -- Upgrade and expand fiber optic lines, closed-circuit television (CCTV) cameras, data collection and signal control in the urban center and outlying areas for connectivity to the Honolulu Traffic Control Center.</i>																				
OC6. Kapolei Parkway (Route 8920) Congest Urban Core 4: Kunehi Street to Kamaaha Ave	DES	1	0	1																LOCAL
	CON	5,200	0	5,200																STP FLEXIBLE
	Urban Core 5: Kamaaha Ave to Kamokila Blvd	CON	3,388	0	3,388															LOCAL
		CON	7,813	7,813	0															STP FLEXIBLE
	Urban Core 4A: Kamaaha Intersection	CON				773	0	773	2,200	0	2,200									LOCAL
		CON				3,164	3,164	0												STP FLEXIBLE
	<i>Estimated Total Project Cost - \$20,339,000 -- Construct Kapolei Parkway from Kanehi Street to Kamokila Boulevard. Kamokila Boulevard to Kama'aha Avenue will be federally funded. The segment from Kama'aha Avenue to Kunehi Street will be locally funded.</i>																			
	OC7. Makakilo Drive (Route 8810) Extension Modern Phase 1	CON												23,452	0	23,452				LOCAL
<i>Estimated Total Project Cost - \$85,500,000 -- Construct an extension of Makakilo Drive from Palehua Subdivision to the H-1 Freeway</i>																				
OC8. Salt Lake Blvd (7311) Route Widening Modern Maluna Street to Ala Liliko'i Street	CON										22,000	0	22,000	22,000	17,600	4,400	22,000	17,600	4,400	STP FLEXIBLE
	<i>Estimated Total Project Cost - \$66,000,000 -- Widen Salt Lake Boulevard from two to six lanes, between Maluna Street and Ala Liliko'i Street.</i>																			
OC9. Seismic Bridge Retrofit SysPres	DES															600	480	120		BRIDGE OFF-SYSTEM
	CON										1,500	1,200	300							BRIDGE OFF-SYSTEM
<i>Estimated Total Project Cost - \$2,100,000 -- Research various bridge plans and files, do site inspections, conduct seismic evaluations, identify alternate schemes for seismic retrofit. Construct retrofit measures.</i>																				
OC25. Kuakini Street Extension Congest	PLN				10	0	10													LOCAL
	DES				10	0	10													LOCAL
	CON							2,825	2,237	588										STP FLEXIBLE
<i>Estimated Total Project Cost - \$4,783,000 -- Plan, design, construct and inspect traffic improvements to connect Kuakini Street to Hala Drive to alleviate the daily traffic congestion at the intersection of Kuakini Street and Lanakila Avenue. Project includes the installation of new sidewalks.</i>																				

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
OC10. Safety	Traffic Improvements at Various Locations Palolo Area		DES	300	0	300				200	0	200									LOCAL	
			CON										2,409	1,927	482	990	0	990			STP FLEXIBLE	
	Provide traffic engineering devices on Palolo Avenue, 9th Avenue, and 10th Avenue. This may include roundabouts, bulbouts, and intersection modifications. Harding Ave. and 5th Ave. and 11th Ave.		CON							288	0	288	301	201	100						STP FLEXIBLE	
	Widen the roads and improve the traffic signal system to allow for protected left turns at the Harding Avenue/5th Avenue intersection and the Harding Avenue/11th Avenue intersection.																					
	Waikamilo and Dillingham Intersection		DES				1	0	1	300	0	300									(split phase into two sub-phases, same scope)	
			CON							1,130	930	200	300	200	100							
	Improve the intersection at Dillingham Blvd and Waikamilo Street, by adding left turn lanes on Waikamilo Street and modifying the signals.																					
	Waikiki Area		ROW													80	60	20				STP FLEXIBLE
			PLN							50	0	50										LOCAL
			DES										100	50	50							LOCAL
		CON													300	240	60				STP FLEXIBLE	
Conduct a study to evaluate traffic congestion and safety in the Waikiki area, near the Kalakaua Avenue/McCully Street intersection.																						
Kalaheo Ave and Kailua Road		ROW											50	0	50	110	80	30				STP FLEXIBLE
		PLN											50	0	50	50	0	50				LOCAL
		DES											618	400	218							STP FLEXIBLE
		CON														1,750	1,400	350				STP FLEXIBLE
Conduct a study to evaluate traffic congestion and safety for the intersection at Kalaheo Avenue and Kailua Road. A roundabout is being considered but actual improvements are to be determined as a result of the study.																						
Village Park and Kupuna Loop		ROW																200	160	40	STP FLEXIBLE	
		DES														450	360	90				STP FLEXIBLE
		CON																2,815	2,250	565	STP FLEXIBLE	
Conduct a sub-area traffic safety and circulation study of existing roadway conditions along Kupuna Loop. The result of the study will determine actual improvements and locations.																						
TBD		DES											0	0	0	0	0	0	800	400	400	LOCAL (reprogram DES funds to CON in 14 and 15. Fed funds in 2016 reprogram to DES)
		CON											200	0	200	200	0	200	500	0	500	STP FLEXIBLE
Estimated Total Project Cost - \$11,915,000 -- Provide traffic congestion relief and improve safety at locations such as Dillingham Boulevard and Waikamilo Road, Haleiwa Road and Kamehameha Highway, Palolo and Nanakuli.																						
OC30. Congest	Traffic Signal Maintenance Facility		DES						1	0	1	70	0	70							LOCAL	
			ROW									10	0	10								
			EQP							1	0	1										
			CON							5,000	4,000	1,000										STP FLEXIBLE
Estimated Total Project Cost - \$5,082,000 -- Construct a traffic signal maintenance facility for traffic, pedestrian signals and traffic technology.																						
OC26. Congest	Traffic Signal Optimization Phase 4 - Waianae, Lower Ewa Beach, Nimitz Highway (under viaduct)/Mapunapuna, Kapiolani Blvd/Ala Moana, and East Oahu		DES				450	360	90												STP FLEXIBLE	
	Phase 5 - Wahiawa/Schofield, North Shore, Mililani, Waipahu/Kunia, Pearlridge/Aiea/Halawa, Komo Mai Drive, Kalihi Valley, Nuuanu/Liliha/Pauoa, Manoa/Makiki, Kapahulu, Kaimuki, Waialae/Kahala, Kaneohe/Kahaluu, and Pali/Waimanalo		DES				1,020	816	204												STP FLEXIBLE	
Estimated Total Project Cost - \$1,470,000 -- Optimize traffic signal timing, coordination and implementation plans to reduce vehicle congestion, travel times, and fuel consumption. Optimize timings for 408 traffic signals located in various areas on Oahu. The flashing "don't walk" times on the traffic signals will utilize the slower pedestrian crossing times in the latest Manual on Uniform Traffic Control Devices. Additional roadway widths for bike lanes and paths will be considered in retiming the traffic signals.																						

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OC11. Congest Phase 13 - University area, S. Beretania St/ Ward Ave, N. Beretania St/River St, and Kapiolani Blvd/Date St																					
	CON				3,270	2,625	645													STP FLEXIBLE	
	EQP	1	0	1																LOCAL	
	Install new traffic signals at University Ave/Coyne St, and at Harding Ave/4th Ave. Modify existing traffic signals at University Ave/Metcalf St (left turn phase), University Ave/Maile Way (left turn phase), Beretania St/Ward Ave (audio ped signal), Beretania/River St (upgrade), and Kapiolani Blvd/Date St (upgrade).																				
	PLN	1	0	1				1	0	1										LOCAL	
	DES	350	280	70																STP FLEXIBLE	
	CON							4,408	3,782	626										STP FLEXIBLE	
	EQP							1	0	1										LOCAL	
	Prepare designs for new traffic signals at Harding Ave/7th Ave and Waipahu St/Honowai St. Upgrade traffic signals at Waimano Home Rd/Kuala St, Pacific Hts Rd/Pauoa Rd, and Vineyard Blvd/Pua Ln. Prepare design for flashing school beacon on Alala Rd.																				
	PLN				1	0	1													LOCAL	
	DES				430	380	50													STP FLEXIBLE	
	CON											3,000	2,349	651						STP FLEXIBLE	
	EQP											1	0	1						LOCAL	
	Design new traffic signals at Kahuhipa St/Kawa St, S. King St/Keala Makai St, S. King St/Cooke St, S. King St/Pensacola St, South St/Kawaihao St, and Makaloa St/Sheridan St. Design modified existing traffic signals at S. King St/Pensacola St (audio pedestrian signal).																				
	Phase 16 - Kapiolani Blvd/Kaimuki Ave (Left turn), S. King St/Ward Ave (audio pedestrian signal), Salt Lake Blvd/Radford Dr (Left turn, Ewa bound), Ulune St/Service Rd, Farrington Hwy/Nanaieola St, Neho St/Mott-Smith Dr	DES							350	280	70										STP FLEXIBLE
CON														3,251	2,600	651				STP FLEXIBLE	
EQP														1	0	1				LOCAL	
Phase 17	PLN										1	0	1	1	0	1				LOCAL	
	DES										450	360	90	364	291	73				STP FLEXIBLE	
	CON																4,000	3,349	651	STP FLEXIBLE	
	EQP																1	0	1	LOCAL	
Phase 18	PLN																1	0	1	LOCAL	
	DES																364	291	73	STP FLEXIBLE	
Estimated Total Project Cost - \$23,943,000 -- Install, modify & upgrade traffic signals island wide, including ADA improvements, signs & markings & interties. The project provides for the safe & orderly movements of pedestrians & vehicles at high-risk intersections. The project upgrades existing intersections, adds left turn phases, increases signal visibility & coordination.																					
OC12. Safety Upgrade Pedestrian Signals at Various Locations, East Honolulu, Pearl City, Ewa and Windward areas	DES	30	0	30																LOCAL	
	CON	480	360	120	150	0	150													STP FLEXIBLE	
Estimated Total Project Cost - \$660,000 -- Install and upgrade pedestrian signals island wide to the new countdown pedestrian signals. The project will also upgrade existing pederstrian push buttons to ADA compliant push buttons.																					
OAHU : C&C OF HONOLULU - FHWA TOTAL			39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952	

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CITY & COUNTY OF HONOLULU - FTA																				
OC13. Agency Provided Trips Human																				
	OPR										202	101	101	212	106	106	316	158	158	FTA \$5316 JARC Urb
	OPR	230	115	115	422	190	232	426	191	235	408	204	204	428	214	214	354	177	177	FTA \$5317 NF Urb
<i>Estimated Total Project Cost - \$2,913,000 -- To operate transportation services that would help reduce the number of trips on The Handi-Van and lower operating costs while improving service.</i>																				
OC14. Bus and Handi-Van Acquisition Program Transit																				
	EQP							22,168	13,000	9,168	16,207	9,006	7,201							FTA \$5307/\$5340
	EQP				9,984	7,987	1,997													FTA \$5307/\$5340 (2011) (incr fed funds in FY13 ; add FY14 funds
	EQP							16,752	12,564	4,188										FTA \$5307/\$5340 (2012)
	EQP	5,713	4,998	715																FTA \$5307/\$5340 TIGGER II
	EQP				14,040	12,000	2,040													FTA \$5309 SOGR
	EQP	2,436	1,949	487	2,500	2,000	500	2,668	2,122	546	2,793	2,198	595	3,001	2,214	787	3,094	2,229	865	FTA \$5309 FGM
	EQP													16,490	0	16,490	17,016	0	17,016	LOCAL (delete local funds in FY14)
	INSP	20	18	2	50	45	5													FTA \$5307/\$5340 TIGGER II
	INSP	104	0	104	111	0	111	115	0	115	119	0	119	123	0	123	127	0	127	LOCAL
	<i>Estimated Total Project Cost - \$135,631,000 -- Purchase replacement transit buses and handi-van vehicles at estimated vehicle cost.</i>																			
	<i>FFY 2011: 8-45' buses</i>																			
	<i>FFY 2012: 35<30' vehicles + 13-40' buses</i>																			
	<i>FFY 2013: 55<30' vehicles + 112-40' buses</i>																			
	<i>FFY 2014: 25<30' vehicles + 1-30' bus + 26-40' buses + 1>40' buses.</i>																			
	<i>FFY 2015: 30<30' vehicles + 15-40' buses + 11-45' buses</i>																			
	<i>FFY 2016: 30<30' vehicles + 9-30' buses + 14-40' buses + 5-45' buses</i>																			
OC27. Bus Stop ADA Access Improvements Transit	PLN							1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	DES							270	0	270	270	0	270	270	0	270	270	0	270	LOCAL
	CON							625	368	257	325	0	325	325	0	325	325	0	325	FTA \$5307/\$5340
	EQP							1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	ROW							1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	<i>Estimated Project Cost - \$2,692,0000 - To modify bus stops in compliance to the Americans With Disabilities Act (ADA).</i>																			
OC28. Bus Stop Pad Improvements Transit	ROW													10	0	10	10	0	10	LOCAL
	DES							150	0	150	100	0	100	82	0	82	82	0	82	LOCAL
	CON							825	306	519	825	0	825	432	0	432	432	0	432	FTA \$5307/\$5340
<i>Estimated Project Cost - \$2,948,000 - To construct bus pads at various locations to improve bus stops located in poor roadway conditions.</i>																				
OC29. Bus Stop Site Improvements Transit	ROW							1	0	1										LOCAL
	PLN							5	0	5	5	0	5	5	0	5	5	0	5	LOCAL
	DES							200	0	200	90	0	90	90	0	90	90	0	90	LOCAL
	CON							625	332	293	405	0	405	405	0	405	405	0	405	FTA \$5307/\$5340
	EQP							1		1	5	0	5	1	0	1	1	0	1	LOCAL
<i>Estimated Project Cost - \$2,339,000 - To improve bus stops, shelters, benches and other improvements at various locations.</i>																				
OC15. Honolulu High Capacity Transit Corridor Project Transit (HHCTCP)	HHCTCP													103,024	32,000	71,024	63,116	33,000	30,116	FTA \$5307/\$5340 (delete funds in FY13 & FY14)
	HHCTCP	80,900	30,000	50,900							888,801	250,000	638,801	643,976	200,000	443,976	382,884	200,000	182,884	FTA \$5309 NS (2010)
	HHCTCP							171,875	55,000	116,875										FTA \$5309 NS (2011)
	HHCTCP							698,475	200,000	498,475										FTA \$5309 NS (2012)
	HHCTCP							825,100	250,000	575,100										FTA \$5309 NS (2013)
<i>Estimated Total Project Cost - \$5,163,495,000 -- Plan, design and construct a fixed guideway system between East Kapolei and Ala Moana Center. The system includes stations and related appurtenances, park-and-ride facilities, a maintenance and storage facility, light metro vehicles and associated core systems.</i>																				
<i>a. Total estimated HHCTCP cost (YOE\$000) = \$5,163,495 (excluding Unallocated Contingency amount of \$184,186): ROW = \$125,075; PROF SVCS = \$933,589; CON = \$3,360,070; EQUIP = \$450,907; FINANCE CHARGES = \$290,294; RELOC = \$3,560</i>																				
<i>b. The estimated total project cost reflects escalation calculated by FTA's Project Management Oversight Consultant.</i>																				
<i>c. Estimated local share of total estimated costs (excluding Unallocated Contingency) is approximately \$3,372,675 (YOE\$000).</i>																				
<i>d. "PROF SVCS" = Professional Services and includes all services in FTA Standard Cost Category (SCC) 80: Professional, technical and management services related to the design and construction of the Project during the preliminary engineering, final design and construction phases. Includes environmental work, design, engineering, and architectural services, auditing, legal services, administration and management by agency staff or outside consultants; professional liability insurance and other non-construction insurance; professional services related to real estate and vehicles.</i>																				

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OC16. Local Shuttle Service Human																				
	EQP							65	52	13										FTA §5316 JARC Urb
	OPR				190	95	95	208	104	104	168	84	84	176	88	88	184	92	92	FTA §5316 JARC Urb
	Estimated Total Project Cost - \$991,000 -- To maintain and expand shuttle services provided at Kalaeloa homeless shelter sites and the Campbell Industrial Park to address transportation needs of low income persons.																			
OC17. Middle Street Intermodal Center Transit																				
	PLN																1	0	1	LOCAL
	DES	300	0	300										2,500	0	2,500	200	0	200	LOCAL
	CON													1,810	1,327	483	29,322	23,458	5,864	FTA §5309 BC
OC18. Mobility Management Human	EQP																1	0	1	LOCAL
	Estimated Total Project Cost - \$34,134,000 -- Design, construct, inspect, and provide relocation funds for Phase II. Phase II is the completion of the Handi-Van parking lot, transit center platform and bus parking and parking garage.																			
	OPR	496	397	99	318	254	64	318	254	64	274	219	55	289	231	58	245	196	49	FTA §5316 JARC Urb
	OPR	100	80	20	54	43	11	54	43	11							62	49	13	FTA §5317 NF-Urb
OC19. Preventive Maintenance Transit	EQP										12	10	2	13	10	3	14	11	3	FTA §5316 JARC-Urb
	Estimated Total Project Cost - \$2,249,000 -- To coordinate transit and human service transportation to improve access to transportation for seniors, people with disabilities, and persons with low incomes.																			
	OPR				43,080	21,000	22,080	36,015	21,000	15,015	46,595	26,000	20,595	48,459	0	48,459	50,397	0	50,397	FTA §5307/§5340 (added fed funds in FY13 & FY14)
	OPR							8,788	5,124	3,664										FTA §5307/§5340 (2008) (added fed funds in FY13)
OC24. Special Needs Transportation Human	OPR				45,584	27,161	18,423													FTA §5307/§5340 (2011)
	Estimated Total Project Cost - \$278,918,000 -- Preventive maintenance of FTA-funded rolling stock (buses and handi-vans) to include parts, labor, and other related costs.																			
	OPR	146	73	73																FTA §5317 NF-Urb
	Estimated Total Project Cost - \$146,000 -- To maintain and expand shuttle services to meet transportation needs of frail seniors 60 years and over to include late afternoon, evening hours and weekend service.																			
OC21. Transit Safety and Security Projects Transit	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	DES	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	CON							1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	EQP							413	330	83	413	330	83	413	330	83	413	330	83	FTA §5307/§5340
	EQP				455	365	90													FTA §5307/§5340 (2011)
	EQP							754	364	390										FTA §5307/§5340 (2012)
OC22. West Oahu Bus and Handi-Van Maintenance Facility Transit	Estimated Total Project Cost - \$2,877,000 -- Capital projects at various transit locations to improve safety and security in transit vehicles at future and existing bus stops and transit centers, park-and-ride lots, and bus maintenance facilities.																			
	PLN										1	0	1	1	0	1	1	0	1	LOCAL
	ROW										1,000	0	1,000	1	0	1	1	0	1	LOCAL
	DES										50	0	50	8,000	0	8,000	1	0	1	LOCAL
	CON													1	0	1	21,500	17,200	4,300	FTA §5309 BC
	RELOC													1	0	1	1	0	1	LOCAL
OC23. Windward Transit Center Transit	EQP							1,000	0	1,000										LOCAL
	Estimated Total Project Cost - \$31,761,000 -- Plan, design, and construct a maintenance facility for bus and handi-van operations in West Oahu.																			
	PLN										1	0	1	1	0	1				LOCAL
	ROW										1	0	1	1	0	1				LOCAL
	DES										200	0	200	200	0	200				LOCAL
	CON										3,000	0	3,000							LOCAL
OC23. Windward Transit Center Transit	INSP										150	0	150	1	0	1				LOCAL
	EQP										1	0	1	1	0	1				LOCAL
	Estimated Total Project Cost - \$3,735,000 -- Plan, design, construct and inspect a transit center in Windward, Oahu.																			
	Estimated Total Project Cost - \$3,735,000 -- Plan, design, construct and inspect a transit center in Windward, Oahu.																			
OAHU : C&C OF HONOLULU - FTA TOTAL		90,447	37,630	52,817	116,790	71,140	45,650	1,786,902	561,154	1,225,748	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FUNDING CATEGORY SUMMARY - OAHU																				
IM (Interstate Maintenance)			0			25,520			0			4,635			28,128			47,555		
NHS (National Highway System)			11,720			7,440			56,850			31,160			45,297			27,241		
BRIDGE OFF-SYSTEM			720			720			800			2,000			800			1,280		
BRIDGE ON/OFF SYSTEM			3,930			160			360			9,974			38,207			37,612		
STP ENHANCEMENT			2,000			0			0			7,297			4,162			0		
STP FLEXIBLE			30,859			18,028			26,769			15,385			53,008			37,014		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			0			0			0			0			0			0		
PUBLIC LANDS DISCRETIONARY			0			0			0			0			0			0		
NATIONAL RECREATIONAL TRAILS			287			287			287			287			287			287		
EARMARK - HIGH PRIORITY			0			0			800			0			1,065			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			0			0			0			0			0		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP- Highway Safety Improvement Program			2,079			0			10,836			6,562			0			0		
NRCS - National Resources Conservation Service			0			0			0			0			0			0		
			0			0			0			0			0			0		
H-3 DISCRETIONARY			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			0			4,300			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL		51,595			52,155			96,702			81,600			170,954			150,989		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS			0			0			(800)			(4,300)			(1,065)			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL		51,595			52,155			95,902			77,300			169,889			150,989		

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
HAWAII : STATE - FHWA																					
HS1. Akoni Pule Hwy (RTE 270) Realignment & Widening at Aamakao Gulch Modern	CON													7,570	6,056	1,514				STP FLEXIBLE	
	Estimated Total Project Cost - \$8,500,000 -- Realign and widen roadway on the mauka side, improve shoulders and rock catchment area.																				
HS2. Akoni Pule Highway (Route 270), Bicycle Improvements, Mahukona Wharf Access Road to Hawi Road Enhance	DES										260	208	52							STP FLEXIBLE	
	Estimated Total Project Cost - \$2,000,000 -- Improve Akoni-Pule Highway bicycle routes, including signage, from Mahukona Wharf Access Road to Hawi Road.																				
HS42. Bridge and Pavement Improvement Program, Hawaii SysPres	CON				0	0	0	15,414	0	15,414	16,500	0	16,500	16,500	0	16,500	16,500	0	16,500	IM / NHS / STP FLEXIBLE	
	CON	5,000	4,000	1,000																	
	DES	400	320	80																	
	CON	3,200	2,560	640																	
	CON	5,100	4,080	1,020																	
	CON	3,600	2,880	720																	
	CON				2,125	1,700	425														
	CON				3,375	2,700	675														
	CON				6,000	4,800	1,200														
	CON							5,430	4,344	1,086										SMP projects to federalize in 2013	
	Estimated Total Project Cost - \$98,300,000 --System maintenance of highway bridges and pavements. Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation and/or preservation.																				
	Yearly lump sum amounts represent total State Special Maintenance Program (SMP) unding levels anticipated for Big Island program. The SMP is a program that funds individual repair or maintenance projects that do not normally occur annually. SMP funds have funded resurfacing and pavement and bridge preservation projects (System Preservation)																				
	The current list of prioritized proposed SMP projects has been posted on the STIP website at: http://hidot.hawaii.gov/highways/other/other-related-links/stip/ . Qualified and priority SMP projects could receive federal funds should they become available																				
HS3. Crater Rim Road (NPS) SysPres	CON				7,500	7,500	0													FED. LANDS HWY	
	Estimated Total Project Cost - \$8,500,000 -- Rehabilitation and resurfacing of the westerly 5-miles of Crater Rim Road. It will also include rehabilitation or expansion of a number of parking areas within the park.																				
HS4. Guardrail and Shoulder Improvements, Various Locations Safety	DES													1,020	816	204				STP FLEXIBLE	
	CON																1,400	0	1,400		
	Estimated Total Project Cost - \$2,400,000 -- Improve guardrail and shoulders.																				
HS5. Hawaii Belt Road (Route 19), Bridge Repair and Painting, Umauma Bridge SysPres	CON				36,200	28,960	7,240													BRIDGE ON/OFF SYSTEM	
HS6. Hawaii Belt Road (Route 19), Bridge Replacement, Pahoehe Stream Bridge SysPres	DES				1,160	928	232													BRIDGE ON/OFF SYSTEM	
	PREROW				200	160	40														
	ROW													1,112	890	222					
Estimated Total Project Cost - \$12,200,000 -- Replace existing bridge.																					
HS40. Hawaii Belt Road (Route 19), Drainage Improvements and Rockfall Protection, Vicinity of Hakalau Bridge Safety	CON										4,411	529	3,882							BRIDGE ON/OFF SYSTEM	
	ADVCON													0	3,000	(3,000)					
Estimated Total Project Cost - \$4,400,000 -- Install a new culvert system along the mauka shoulder. Include rockfall protection on the cutslope including a permanent mesh system on both sides of the roadway.																					
HS7. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaumoali Bridge Towards Waipunahina Bridge Safety	CON							0	0	0	1,671	1,336	335							NHS (Defer and inflate, issues w/ design)	
Estimated Total Project Cost - \$1,800,000 -- Improve guardrail and shoulders along Hawaii Belt Road from Kaumoali Bridge towards Waipunahina Bridge.																					
HS8. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kealakaha Bridge Towards Kaula Bridge Safety	CON										1,456	1,165	291							NHS	
Estimated Total Project Cost - \$1,800,000 -- Improve guardrail and shoulders from Kealakaha Bridge to Kaula Bridge																					

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS10. Safety Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Papalele Rd towards Kaunaloa Bridge		CON	1,514	1,211	303																NHS
	Estimated Total Project Cost - \$1,800,000 -- Improve guardrail and shoulders along Hawaii Belt Road from Papalele Road towards Kaunaloa Bridge.																				
HS11. Safety Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaala Bridge Towards Kealakaha Bridge		CON																1,500	1,200	300	NHS
	Estimated Total Project Cost - \$1,800,000 -- Improve guardrail and shoulders from Kaala Bridge to Kealakaha Bridge.																				
HS12. Safety Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Waipunahina Bridge to East Paaulo Bridge		DES				112	90	22													NHS
		CON													1,660	1,328	332				
	Estimated Total Project Cost - \$1,700,000 -- Improve guardrail and shoulders from Waipunahina Bridge to E. Paaulo Bridge.																				
HS13. Safety Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase I (Laupahoehoe Gulch)		CON													36,500	12,000	24,500				NHS
		ADVCON																0	5,000	(5,000)	
	Estimated Total Project Cost - \$36,300,000 -- Slope protection along Route 19, Hawaii Belt Road, in the vicinity of Laupahoehoe Gulch.																				
HS14. Safety Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase II (Maulua Gulch)		DES							0	0	0				650	520	130				NHS (defer and inflate. Phase 1 should be completed 1st)
	Estimated Total Project Cost - \$17,000,000 -- Slope protection along Route 19, Hawaii Belt Road, in the vicinity of Maulua Gulch.																				
HS38. Safety Hawaii Belt Road (Route 19) Safety Improvements & Resurfacing Vic. of Laupahoehoe Gulch to Kaawalii Gulch		CON				2,000	1,800	200													HSIP
		CON				7,000	5,600	1,400													NHS
	Estimated Total Project Cost - \$9,500,000 -- Installation of milled rumble strips on centerline and shoulders, pavement markings, striping and signage. Resurfacing between the gulches																				
HS16. SysPres Hilo Bayfront Highway (Route 19), Shoreline Protection		DES				1,000	800	200													STP FLEXIBLE
		PREROW				115	92	23													
		CON													3,500	2,800	700				
Estimated Total Project Cost - \$3,900,000 -- Construct groin fields in phases along Hilo Bayfront.																					
HS18. Modern Kawaihae Road Bypass, Waimea to Kawaihae, Phase 1 (First 5 miles)		DES													3,400	2,720	680				NHS
		PREROW													104	83	21				
	Estimated Total Project Cost - \$80,000,000 -- Construction of a two-lane alternate route from Waimea to Kawaihae, connecting the proposed Waimea Bypass to Queen Kaahumanu Hwy to improve traffic flow and improve traffic circulation.																				
HS19. SysPres Kawaihae Road (Route 19), Waiaka Stream Bridge Replacement and Realignment of Approaches		DES				1,144	915	229													BRIDGE ON/OFF SYSTEM
		PREROW				50	40	10													
		ROW													2,120	1,696	424				
		CON																10,600	8,480	2,120	
	Estimated Total Project Cost - \$14,700,000 -- Replacing the existing Waiaka Stream Bridge, realigning the bridge approaches, reconstructing the Route 19/Route 250 intersection and installing safety improvements.																				
HS20. Modern Keaau-Pahoa Road (Route 130) Improvements, Keaau to Pahoa		DES				3,000	2,400	600													STP FLEXIBLE
		PREROW											102	81	21						
		ROW																1,900	1,520	380	
Estimated Total Project Cost - \$35,000,000 -- Improve traffic capacity, circulation and safety along Route 130.																					
HS39. Safety Keaau-Pahoa Road (Route 130) Intersection Improvements at Old Government Road		CON							4,700	4,230	470										HSIP
	Estimated Total Project Cost - \$2,500,000 -- Intersection improvements will be identified and considered by conducting a traffic signal warrant and consulting the HDOT Modern Roundabout Policy Guideline.																				
HS22. Safety Keaau-Pahoa Road (Route 130), Intersection Improvements at Paradise Drive, Orchardland Drive, and Ainaloa Blvd		CON	2,500	2,250	250																HSIP
	Estimated Total Project Cost - \$3,000,000 -- Implement safety improvements at listed intersections.																				
HS41. Modern Keaau-Pahoa Road (Route 130) Shoulder Lane Conversion Phase 1: Keaau Bypass to Shower Drive		CON				21,500	17,200	4,300													STP FLEXIBLE
		CON				1,820	1,456	364													HSIP
		CON										1,600	1,280	320							STP FLEXIBLE
		CON										500	450	50							HSIP
Estimated Total Project Cost - \$30,000,000 -- Reconstructing and widening the existing shoulder and constructing new shoulders on the inbound side of the highway.																					

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS24. Kealakehe Parkway Extension (Route 197), Modern Keanalehu Drive to Kealakaa Street	DES										790	632	158							STP FLEXIBLE	
	PREROW										50	40	10								
	ROW													1,080	864	216					
	<i>Estimated Total Project Cost - \$7,000,000 -- Extension of Kealakehe Pkwy to match the existing section. Includes pavement markings, signs, drainage, guardrails and other miscellaneous work.</i>																				
HS25. Kuakini Highway (Route 11) Bicycle Improvements, Enhance King Kamehameha III Highway (Rte 185) to Mamalahoa Highway (Rte 11)	CON										520	416	104							STP FLEXIBLE	
	<i>Estimated Total Project Cost - \$700,000 -- Improve bicycle routes along Kuakini Highway from King Kamehameha III Highway to Mamalahoa Highway. Clear shoulders, paint stripes, and add signage.</i>																				
HS28. Kumau Street Improvements, Hilo (Harbors Division) Modern	CON																2,700	2,160	540	STP FLEXIBLE	
	<i>Estimated Total Project Cost - \$3,200,000 -- Construction of a new entrance to Hilo Harbor and the expanded barge terminal area. Roadway connector link improvements (paving, utilities, lighting, roadway and sidewalk improvements) and intersection improvements with Kalaniana'ole Ave.</i>																				
HS29. Mamalahoa Highway (Route 11), Hilea Bridge Replacement SysPres	DES													810	648	162				BRIDGE ON/OFF SYSTEM	
	<i>Estimated Total Project Cost - \$8,500,000 -- Replace existing bridge.</i>																				
HS30. Mamalahoa Highway (Route 11) Drainage Improvements at Kawa Safety	CON										6,000	4,800	1,200							STP FLEXIBLE	
	<i>Estimated Total Project Cost - \$6,500,000 -- Drainage improvements, including the installation of box culverts and raising of the roadway.</i>																				
HS43. Mamalahoa Highway (RTE 190), Safety Improvements Safety MP 3.9 to MP 6.9	DES										250	225	25							HSIP (New Project)	
	<i>Estimated Project Cost - \$1,500,000 --- Scope includes, but is not limited to: Installation of milled rumble strips on centerline and shoulders; pavement markings; and signing.</i>																				
HS31. National Recreational Trails Program - Hawaii (DLNR) Enhance	CON	374	299	75	374	299	75	374	299	75	374	299	75	374	299	75	374	299	75	NATIONAL RECREATIONAL TRAILS (DLNR)	
	<i>Estimated Total Project Cost - \$2,240,000 -- A Federal-aid assistance program to help the State provide and maintain recreational trails for both motorized and non-motorized recreational use. Anticipated funding for Big Island program.</i>																				
HS32. Puainako St (Rte 2000) Widening and Realignment, Kanoelehua Ave (Rte 1 Modern Komohana St (Rte 1940), Phase 2 - Komohana to Kawili (Rte 2770)	PREROW													50	40	10				STP FLEXIBLE	
<i>Estimated Total Project Cost - \$28,000,000 -- Widen and realign Puainako Street from 2 to 4 lanes. Improvements also include installing traffic signals, signs, pavement markings, hwy lighting, guardrails, and sidewalks.</i>																					
HS33. Puainako St (Rte 2000) Widening and Realignment, Modern Kanoelehua Ave (Rte 11) toKomohana St (Rte 1940), Phase 1 - Kawili (Rte 2770) to Kanoelehua Ave (Rte 11)	PREROW										0	0	0	51	40	11				STP FLEXIBLE (defer and inflate. Pre ROW funds won't be needed until 2014.)	
	ROW																				
	ROW														5,200	4,160	1,040				
														1,000	800	200			EARMARK - HIGH PRIORITY (HI025)		
<i>Estimated Total Project Cost - \$37,000,000 -- Widen and realign Puainako Street from 2 to 4 lanes. Improvements also include installing traffic signals, signs, pavement markings, hwy lighting, guardrails, and sidewalks.</i>																					
HS34. Queen Kaahumanu Highway (Route 19), Intersection Improvements Congest at Kawaihae Road (Route 19)	ROW							168	134	34										HSIP	
	CON										1,190	1,071	119								
<i>Estimated Total Project Cost - \$1,500,000 -- Improve operation, capacity and safety of Queen Kaahumanu Hwy and Kawaihae Road intersection.</i>																					
HS36. Saddle Road Extension Modern	DES										9,000	2,000	7,000							STP FLEXIBLE	
	ADVCON													0	5,200	(5,200)					
<i>Estimated Total Project Cost - \$180,000,000 (needs to be phased) -- New roadway and/or realignment and extending Saddle Road from the Kona terminus at Mamalahoa Highway to the Queen Kaahumanu Highway.</i>																					
HS37. SADDLE ROAD (Route 200) IMPROVEMENTS Modern	CON				13,500	13,500	0													TIGER 3 FUNDS EARMARK - HIGH PRIORITY/STP FLEXIBLE	
	ROW	4,000	4,000	0							50,000	50,000	0								
Saddle Road Improvements, West Side MP 42 to Mamalahoa Hwy Phase 1 Phase 2 Phase 3 Phase 4	CON																			EARMARK - HIGH PRIORITY/STP FLEXIBLE	
	ROW	200	200	0																	
	CON				20,000	20,000	0														
	CON							20,000	20,000	0											
	CON										20,000	20,000	0								
	CON													15,000	15,000	0					
<i>Estimated Total Project Cost - \$250,000,000 -- Widen and/or realign the existing two-lane highway.</i>																					
HAWAII : STATE - FHWA TOTAL			25,888	21,800	4,088	128,175	110,940	17,235	96,086	79,007	17,079	64,725	34,572	30,153	97,650	58,920	38,730	34,974	18,659	16,315	

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PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)	FFY2012 (Oct 1, 11 - Sep 30, 12)	FFY2013 (Oct 1, 12 - Sep 30, 13)	FFY2014 (Oct 1, 13 - Sep 30, 14)	FFY2015 (Oct 1, 14 - Sep 30, 15)	FFY2016 (Oct 1, 15 - Sep 30, 16)	FUND CATEGORY & REMARKS												
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)				
COUNTY OF HAWAII - FHWA																					
HC1. Alii Drive (Route 186) Culvert Replacement	SysPres	CON																			
		ADVCON																	STP FLEXIBLE		
Estimated Total Project Cost - \$11,500,000 -- Replacement of an existing culvert with a new bridge and transitional structures at Alii Drive.																					
HC2. Alii Drive (Route 186) Road Improvements Along Oneo Bay, Enhance From Hualalai Road (Route 1880) to Walua Road (Route 187) Phase 1		DES							1,200	960	240										
		ROW										300	240	60					STP ENHANCEMENT		
Phase 2		DES							51	41	10										
Estimated Total Project Cost - \$11,600,000 -- Provide bicycle, pedestrian, landscaping and scenic view improvements along Alii Drive from Hualalai Road to Walua Road by undergrounding existing overhead utilities.																					
HC3. Alii Highway (Route 1110), Kamehameha III Rd (Route 185) to Queen Kaahumanu Hwy (Route 19) Phase 1 - Part 1	Modern	DES													2,500	2,000	500				
		ROW													2,550	2,040	510		STP FLEXIBLE		
Estimated Total Project Cost - \$105,000,000 -- Ph I, Part 1 will remove vegetation from the entire 4.75-miles. Ph 1, Part 2, in FY 2013, will construct 2.5 miles of 24-ft wide road starting at Kamehameha III Hwy and ending at the Lako St. Extension. Ph II will complete construction from Lako St to Queen Kaahumanu Hwy.																					
HC5. Bridge Inspection and Appraisal	SysPres	PLN	100	80	20	100	80	20	100	80	20	100	80	20	100	80	20	100	80	20	
																				BRIDGE OFF-SYSTEM	
Estimated Total Project Cost - \$600,000 -- Inspection of county-maintained bridges as required by FHWA.																					
HC6. Kaahakini Bridge Rehabilitation	SysPres	CON													2,000	1,600	400				
																				BRIDGE OFF-SYSTEM	
Estimated Total Project Cost - \$2,400,000 -- Rehabilitation of an existing bridge including transitional structures.																					
HC7. Kaiminani (Route 198) Drive Roadway Improvements Phase 1 - Mamalahoa Hwy (Rte 190) to Vicinity of Ahiahi Street	SysPres	DES	10	8	2																
		CON	8,500	6,800	1,700																
		CON							12,420	5,840	6,580										
		ADVCON										0	4,096	(4,096)							
Estimated Total Project Cost - \$23,000,000 -- Scope of work includes roadway reconstruction, shoulder and drainage improvements, utility relocation, retaining wall construction, driveway/property tie-ins, roadway signing and striping and other related improvements																					
HC8. Kamehameha Avenue (Route 1910) Resurfacing, SysPres Wailoa Bridge to Ponahawai Street		CON				14,600	5,000	9,600													
		ADVCON									6,680	(6,680)									STP FLEXIBLE
Estimated Total Project Cost - \$16,500,000 -- Resurfacing approx. 0.75 miles of Kamehameha Ave. from the end of State Hwy at Wailoa Bridge to Ponahawai St. Work to include road bed reconstruction, sidewalk/driveway repairs, drainage, sidewalk and ADA improvements.																					
HC9. Kawaiiani (Rte 2760)/Pohakulani/Ainaola (Rte 2750) & Congest Kawaiiani (Rte 2760)/Iwalani (Rte 2770) Intersection Improvements Phase 2		CON										12,000	2,224	9,776							
		ADVCON													0	7,376	(7,376)			STP FLEXIBLE	
Estimated Total Project Cost - \$18,200,000 -- Installation of synchronized traffic signals at the Kawaiiani/Iwalani and Kawaiiani/Pohakulani intersections; including land acquisition, realignment of Ainaola Drive, channelization, utility relocation and construction of curbs, gutters, sidewalks and related drainage improvements.																					
HC10. Kuakini Highway (Route 1100) Widening, Modern Hualalai Road (Route 1880) to Alii Highway		DES																1,500	1,200	300	
Estimated Total Project Cost - \$8,000,000 -- Widen approx. 1.5 miles of Kuakini Hwy to increase capacity between Hualalai Road and the new Alii Highway.																					
HC17. Mamalahoa Highway Safety Improvements (Holualoa) Safety		DES							100	80	20										
		PREROW							50	40	10										
		ROW										160	128	32							
		CON													2,200	504	1,696				
		ADVCON																0	1,256	(1,256)	
Estimated Total Project Cost - \$2,500,000 -- Safety improvements at Mile Marker 1.2 for approx. 1580 LF, which includes widening the roadway shoulders and travel lanes, installing retaining walls and guardrails, relocation of utility poles and fire hydrants, and drainage improvements																					
HC11. Mamalahoa Highway (Route 19) Widening Modern (Mudlane to North Hawaii Community Hospital)		PLN				10	8	2													
		DES				0	0	0				800	640	160							
		CON										0	0	0				8,000	6,400	1,600	
Phase 1 — Mana Road Intersection Estimated Total Project Cost - \$34,000,000 -- Widen approximately 4.5-miles of Mamalahoa Highway from Mudlane to the north Hawaii Community Hospital to increase vehicular capacity and improve safety by adding turning lanes. Work includes drainage, shoulder and bike lane improvements.																					

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PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HC15. Manono Street (Route 2770) Roadway Improvements SysPres Lanikaula Steet to Kekuanaoa Street	DES	50	40	10																STP FLEXIBLE	
	ROW				520	416	104														
	CON									4,500	1,600	2,900									
	ADVCON												0	2,000	(2,000)						
Estimated Total Project Cost - \$ 5,600,000 -- Reconstruction of Manono St. from Lanikaula St. to Kekuanaoa St. including constructing concrete curb, gutter, sidewalks, asphalt concrete paving, concrete CRM walls, drainage improvements, utility reloc., driveway tie-ins & other related improvements																					
HC12. Reed's Island Bridge Rehabilitation SysPres	CON	5,000	4,000	1,000																BRIDGE OFF-SYSTEM	
	Estimated Total Project Cost - \$5,500,000 -- Rehabilitation of an existing bridge including transitional structures.																				
HC18. Waianuenue Avenue (Route 2720) Improvements Enhance Rainbow Drive to Akolea Road	PLN							350	280	70										STP FLEXIBLE (Incr PLN funds to show new estimate)	
	DES										50	40	10								
	ROW													250	200	50					
	Estimated Total Project Cost - \$8,100,000 -- Provide roadway improvements to include bike lanes and pedestrian walkways along Waianuenue Avenue from Rainbow Drive to Akolea Road.																				
HC19. Waikaalulu Bridge Rehabilitation SysPres	DES										300	240	60							BRIDGE ON/OFF SYSTEM	
	CON																3,000	2,400	600		
Estimated Total Project Cost - \$3,500,000 -- Reinforce existing concrete superstructure with new horizontal members to support HL-93 loading as well as install seismic retrofit measures to meet AASHTO standards.																					
HAWAII : COUNTY OF HAWAII - FHWA TOTAL			13,660	10,928	2,732	15,230	5,504	9,726	13,020	13,000	20	19,161	10,049	9,112	4,850	12,000	(7,150)	27,650	16,400	11,250	

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PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF HAWAII - FTA																					
HC13. Transit	Bus and Bus Facility	EQP/OPR	819	655	164				519	415	104	534	427	107	550	440	110	566	453	113	FTA SECTION 5339 (Rural Bus Prgm) (2013-2016 funds adjusted to final apportionments)
Estimated Total Project Cost - \$2,988,000 -- Purchase buses and operate bus transit facilities.																					
HC14. Transit	Rural Transportation Program	EQP/OPR	844	675	169	1,160	600	560	1,069	855	214	1,069	855	214	1,101	881	220	1,134	907	227	FTA SECTION 5311
Estimated Total Project Cost - \$5,942,000 -- Operate public transit system.																					
HC16. Transit	State of Good Repair	CON				5,000	4,000	1,000												FTA SECTION 5309 Bus & Bus Facilities Discretionary (SGR) (add funds in 2013; funds adjusted to final apportionments)	
		EQP/OPR				2,750	2,200	550	1,500	1,200	300										
Estimated Total Project Cost - \$9,250,000 -- Purchase buses and construct a one stop transit facility. The U.S. Department of Transportation's (DOT) Federal Transit Administration (FTA) provides discretionary funding for projects through Section 5309 Bus and Bus Facilities these program funds are in support of the State of Good Repair (SGR) Initiative. The SGR Initiative makes funds available to public transit providers to finance capital projects to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities, including programs of bus and bus-related projects for assistance to subrecipients that are public agencies, private companies engaged in public transportation, or private non-profit organizations. Additionally, the SGR Initiative makes funds available for Transit Asset Management systems, which is a systematic process of operating, maintaining, improving, and expanding physical assets effectively throughout their life cycles.																					
HC20. Human	Transportation Assistance for Elderly and Disabled	EQP							250	200	50									FTA SECTION 5310 (New Project) (revised due to distribution)	
Estimated Total Project Cost - \$250,000 -- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 - Urban) Funds from program will be utilized for the purchase of buses for the program audience.																					
HAWAII : COUNTY OF HAWAII - FTA TOTAL			1,663	1,330	333	8,910	6,800	2,110	3,088	2,470	618	1,603	1,282	321	1,651	1,321	330	1,700	1,360	340	

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PROJECT	PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FUNDING CATEGORY SUMMARY - HAWAII																				
IM (Interstate Maintenance)				0			0			0			0			0			0	
NHS (National Highway System)				1,211			5,698			4,344			3,141			16,651			12,600	
BRIDGE OFF-SYSTEM				4,080			80			80			320			1,680			2,480	
BRIDGE ON/OFF SYSTEM				320			31,003			0			529			6,234			8,480	
STP ENHANCEMENT				0			0			0			1,001			240			0	
STP FLEXIBLE				24,568			35,108			12,920			17,585			30,016			11,200	
CMAQ (Congestion Mitigation Air Quality)				0			0			0			0			0			0	
EQUITY BONUS				0			0			0			0			0			0	
DEFENSE ACCESS ROAD FUNDS				0			0			0			0			0			0	
PUBLIC LANDS DISCRETIONARY				0			0			0			0			0			0	
NATIONAL RECREATIONAL TRAILS				299			299			299			299			299			299	
EARMARK - HIGH PRIORITY				0			20,000			70,000			20,000			15,000			0	
EARMARK - TRANSPORTATION IMPROVEMENT				0			0			0			0			0			0	
EARMARK - SECTION 112				0			0			0			0			0			0	
EARMARK - SECTION 115				0			0			0			0			0			0	
EARMARK - SECTION 117				0			0			0			0			0			0	
FLHD - Federal Lands Highway Discretionary				0			7,500			0			0			0			0	
SECTION 1404 - (Safe Routes to School)				0			0			0			0			0			0	
HSIP- Highway Safety Improvement Program				2,250			3,256			4,364			1,746			0			0	
NRCS - National Resources Conservation Service				0			0			0			0			0			0	
TIGER 3				0			13,500			0			0			0			0	
H-3 DISCRETIONARY				0			0			0			0			0			0	
FTA TRANSFER FUNDS				0			0			0			0			0			0	
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)				0			0			0			0			0			0	
FERRY BOAT DISCRETIONARY / ARRA FBD				0			0			0			0			0			0	
SUBTOTAL				32,728			116,444			92,007			44,621			70,120			35,059	
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS				0			(41,000)			(70,000)			(20,000)			(15,000)			0	
LESS FTA TRANSFER FUNDS				0			0			0			0			0			0	
				0			0			0			0			0			0	
REGULAR FORMULA AUTHORITY		TOTAL		32,728			75,444			22,007			24,621			55,120			35,059	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MAUI : STATE - FHWA																				
MS36. Bridge and Pavement Improvement Program, Maui	CON							19,400	0	19,400	20,500	0	20,500	20,500	0	20,500	20,500	0	20,500	IM / NHS / STP FLEXIBLE
SysPres Haleakala Highway (Route 37) PPM (1.5 in overlay)	CON	2,200	1,760	440																
Kula Hwy to Haleakala Crater Road Jnc.																				
Haleakala Crater Road (Route 378)	CON	1,300	1,040	260																
MP 0.0 to 2.0																				
Honoapiilani Highway (Rte 30) PPM, Lahainaluna Road to Kaanapali Parkway	CON	3,400	2,720	680																
Honoapiilani Highway (Rte 30) PPM, Vicinity of Kaheawa Windfarm Access Road to Olowalu	CON	3,360	2,688	672																
Honoapiilani Highway (Rte 30) Resurfacing, Honokowai to Kahana	CON	2,500	2,000	500																
Kula Hwy (Route 37) Resurfacing	CON	3,200	2,560	640																
Aapueo St to Lower Kula Road, MP 7.84 to 8.83 AND Honoapiilani Hwy (Route 30) Resurfacing, Kapoli St. to Vic of Windfarm Acces Rd . MP 6.27 to 7.67																				
Kula Highway (Route 37) PPM Lower Kula Road to Kekauliki Avenue	CON	2,500	2,000	500																
Honoapiilani Hwy (Route 30) Pavement Prentative Maintenance Kaanapali Pkwy to Honokowai - MP 23.92 to MP 23.38	CON				2,650	320	2,330													
Kuihelani Hwy (RTE 380) PPM, Puunene Ave to Honoapiilani Hwy & Honoapiilani Hwy (RTE 30) PPM, Kuihelani Hwy to Kapoli	ADVCON							0	1,800	(1,800)										
Maunaloa Hwy (RTE 460) Resurfacing	CON							3,500	2,800	700										SMP projects to federalize in 2013
Mahana to Maunaloa Village								2,000	1,600	400										
Estimated Total Project Cost - \$117,960,000--System maintenance of highway bridges and pavements. Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation and/or preservation.																				
Yearly lump sum amounts represent total State Special Maintenance Program (SMP) funding levels anticipated for Maui program. The SMP is a program that funds individual repair or maintenance projects that do not normally occur annually. SMP funds have funded resurfacing and pavement and bridge preservation projects (System Preservation)																				
The current list of prioritized proposed SMP projects has been posted on the STIP website at: http://hidot.hawaii.gov/highways/other/other-related-links/stip/ . Qualified and priority SMP projects could receive federal funds should they become available																				
MS1. Guardrail and Shoulder Improvement Program																				STP FLEXIBLE
Safety at Various Locations, Maui																				
Part 1	CON							0	0	0	1,430	1,144	286							(defer and inflate. Staffing shortage)
Part 2	CON													1,000	800	200				
Estimated Total Project Cost - \$2,750,000 -- Improve guardrails and shoulders at various locations.																				
MS2. Haleakala Crater Road, (Route 378), Bikeway Pull-Out Areas	CON	312	250	62																STP ENHANCEMENT
Enhance																				
Estimated Total Project Cost - \$400,000 -- Improve Haleakala National Park Access Road to accommodate bicyclists.																				
MS37. Hana Highway Historic Bridge Preseravation Plan	PLN							1,500	1,200	300										BRIDGE ON/OFF SYSTEM
SysPres																				
Estimated Total Project Cost - \$1,500,000 -- Develop a bridge preservation plan for Hana Highway bridge, including a prioritized implementation plan based on needs and feasibility.																				
MS3. Hana Highway (Route 36)/ Kaahumanu Ave. (Route 32) Beautification	CON										1,500	1,200	300							STP ENHANCEMENT
Enhance Dairy Road (Route 380) to Naniloa Overpass																				
Estimated Total Project Cost - \$1,750,000 -- Beautification of the main corridor between Kahului and Wailuku to include landscape and irrigation.																				
MS4. Hana Highway (Route 36) Widening, Kaahumanu Avenue (Route 32) to Vicinity of Airport Access Road	ROW										119	95	24				6,760	5,408	1,352	NHS
Modern	CON																			
Estimated Total Project Cost - \$7,400,000 -- Widen Hana Highway.																				
MS5. Honoapiilani Highway (Route 30), Bridge Replacement, Honolua Bridge	ROW										825	660	165							BRIDGE ON/OFF SYSTEM
SysPres	CON																5,400	4,320	1,080	
Estimated Total Project Cost - \$6,750,000 -- Replacement of a concrete T-beam bridge on Honoapiilani Hwy in the vicinity of Honolua Bay																				
MS7. Honoapiilani Highway (Route 30) Realignment, Phase 1B2, Hokiokio Place to Relocated Southern Terminus	DES													2,040	1,632	408				NHS
Modern																				
Estimated Total Project Cost - \$49,000,000 -- Continuation of Lahaina Bypass from Hokiokio Place to Relocated Southern Terminus.																				
MS30. Honoapiilani Highway (Route 30), Safety Improvements at Kaanapali Parkway and Halelo Street	CON							910	819	91										HSIP
Safety																				
Estimated Total Project Cost - \$250,000 -- Install flashing beacon on Honoapiilani Hwy as approaching Kaanapali northbound. Check for adequate signal signs and lighting. Update traffic signal heads, pavement markings, striping and signing.																				

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MS38.	Honoapiilani Highway (Route 30), Safety Improvements	DES										200	180	20							HSIP (New Project)
Safety	Ukumehame to Olowalu																				
Estimated Project Cost - \$1,500,000 --- Scope includes, but is not limited to:		Installation of milled rumble strips on centerline and shoulders; pavement markings; and signing.																			
MS8.	Honoapiilani Highway (Route 30) Safety Improvements,	CON										3,110	2,799	311							HSIP
Safety	Vicinity of Kapoli Street to Papalaua Beach Park																				
Estimated Total Project Cost - \$3,300,000 -- Installation of milled rumble strips on centerline and shoulders, construct shoulder widening and drainage improvements, installation of guardrails and end treatments and upgrade/replace pavement markings and signing.																					
MS31.	Honoapiilani Highway (Route 30), Shoreline Improvements,	CON							0	0	0	3,180	2,544	636							NHS (defer and inflate. 106 process will delay obligation)
SysPres	Vicinity of Olowalu																				
Estimated Total Project Cost - \$3,500,000 -- Shoreline protection for approximately 1000 feet of Honoapiilani Highway on the west side of Hekili Point.																					
MS9.	Honoapiilani Highway (Route 30) Widening and/or Realignment,	DES	500	400	100																NHS
Modern	Phase IC, Keawe Street Extension to north of Kaanapali Connector	PREROW							50	40	10										
Estimated Total Project Cost - \$78,000,000 -- Continuation of Lahaina Bypass from Keawe Street Extension to Kaanapali Connector.																					
MS11.	Kahului Airport Access Road (Route 3800)	CON				37,950	2,700	35,250													NHS (consolidate adv con reimbursement in 2013)
Modern		ADVCON							0	27,660	(27,660)	0	0	0							
Estimated Total Project Cost - \$40,000,000 -- Construction for a portion of the new access road to Kahului Airport from the vicinity of Puunene Ave to Hana Hwy. Includes landscaping, drainage, hwy lighting, utilities and other misc improvements.																					
MS32.	Kahului Beach Road (Route 3400), Lighting Improvements	CON										0	0	0							HSIP (DELETE. Project canceled. It's been determined that lighting is not a significant safety factor in this area. Will develop an area lighting plan. A Work Order job will address existing traffic issues.
	at Kanaloa Avenue (Route 3420)																				
Estimated Total Project Cost - \$750,000 -- Improve lighting along Kahului Beach Road and Kanaloa Avenue.																					
MS12.	Kahului Beach Road (Route 3400), Shoreline Protection	CON													1,975	1,580	395				STP FLEXIBLE
SysPres	Kahului Bay (#1)																				
Estimated Total Project Cost - \$2,100,000 -- Construct a seawall for about 800 feet of highway outside the harbor that would provide storm wave protection to the highway. Also construct low-profile concrete retaining wall at the waters edge to minimize accumulation of seaweed on the shoreline.																					
MS14.	National Recreational Trails Program - Maui (DLNR)	CON	449	359	90	449	359	90	449	359	90	449	359	90	449	359	90	449	359	90	NATIONAL RECREATIONAL TRAILS (DLNR)
Enhance																					
Estimated Total Project Cost - \$2,700,000 -- A Federal-aid assistance program to help the State provide and maintain recreational trails for both motorized and non-motorized recreational use. Anticipated funding for Maui program																					
MS15.	North Kihei Road (Route 310), Shoreline Protection,	CON													5,700	4,560	1,140				STP FLEXIBLE
SysPres	Vicinity of Kealia Pond (#6)																				
Estimated Total Project Cost - \$6,200,000 -- Beach fill with an elevated dune to minimize wave overwash during seasonal high surf.																					
MS16.	Paia Bypass Road (Paia Alternative Route,	DES							0	0	0	3,310	2,648	662							STP FLEXIBLE (Defer and inflate DES. EIS is not projected to be completed until 12/14.)
Modern	Vicinity of Spreckelsville to Vicinity of Hookipa Park)	PREROW										100	80	20							
Estimated Total Project Cost - \$90,000,000 -- Plans for alternative traffic improvements in the vicinity of Paia town.																					
MS35.	Piilani Highway, Traffic Operational Improvements	CON							1,515	1,212	303										NHS
Modern	at Ohukai Road																				
Estimated Total Project Cost - \$2,000,000 -- Convert the Piilani Highway Intersection at Ohukai Road to an eight way intersection. This will involve adding left and right turn lanes on Ohukai, relocating and rearranging the traffic signals.																					

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MS33. Puunene Avenue (Route 3500) Safety Improvements, Safety Kaahumanu Ave. (Route 32) to Kamehameha Ave. (Route 3940) <i>Estimated Total Project Cost - \$600,000 -- Install two-way left turn lanes on Puunene Avenue from Kaahumanu Avenue to Kamehameha Avenue.</i>	CON													0	0	0				HSP (DELETE. Project scope to be addressed in MS18.)
MS18. Puunene Ave. (Rte 3500) Widening, Kaahumanu Ave. (Route 32) Modern to Kuihelani Highway (Route 380) <i>Estimated Total Project Cost - \$8,000,000 -- Widen Puunene Ave. from Kaahumanu Ave. to Kuihelani Hwy. Improvement to bike lanes could be included where feasible.</i>	PREROW										33	25	8							STP FLEXIBLE
	ROW										150	120	30							STP FLEXIBLE
	CON													6,300	5,040	1,260				STP FLEXIBLE
MS19. Waiehu Beach Road (Route 3400), Bridge Rehabilitation SysPres Iao Stream Bridge <i>Estimated Total Project Cost - \$7,200,000 -- Rehabilitation of a concrete tee-beam bridge on Waiehu Beach Road in the vicinity of Wailuku.</i>	CON				6,760	5,408	1,352													BRIDGE ON/OFF SYSTEM
MOLOKAI																				
MS20. Guardrail and Shoulder Improvements Program Safety at Various Locations, Molokai																				STP FLEXIBLE
Part 1	CON	750	600	150																
Part 2	CON										765	612	153							
Part 3	CON													750	600	150				
<i>Estimated Total Project Cost - \$2,500,000 -- Improve guardrails and shoulders at various locations.</i>																				
MS22. Kamehameha V Highway (Route 450), Bridge Replacement SysPres Makakupaia Stream Bridge <i>Estimated Total Project Cost - \$5,000,000 -- The existing 72 year old bridge will be replaced with a new bridge that meets current design standards. Update to meet current live load and seismic requirements. The existing substructure is also susceptible to scour and the hydraulic capacity of the structure does not meet current standards.</i>	CON													4,293	3,435	858				BRIDGE ON/OFF SYSTEM
MS23. Kamehameha V Highway (Route 450), Shoreline Protection, SysPres Vicinity of Niaupala Fishpond <i>Estimated Total Project Cost - \$2,000,000 -- Construct a revetment for the reconstruction and protection of the highway shoulder.</i>	CON													0	0	0				STP FLEXIBLE (DELETE. Project to be done with all local funds)
MAUI : STATE - FHWA TOTAL		20,471	16,377	4,094	47,809	8,787	39,022	29,324	37,490	(8,166)	35,671	12,466	23,205	43,007	18,006	25,001	33,109	10,087	23,022	

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MAUI : STATE - FTA																					
MS24. Lahaina Small Boat Harbor and Ferry Pier Transit	PLN					375	300	75													
	DES					1,438	1,150	288	1,375	1,100	275	1,375	1,100	275							
	CON					10,438	8,350	2,088	8,006	6,405	1,601	10,869	8,695	2,174							
	Estimated Total Project Cost - \$33,876,000 -- New ferry pier, sewage pump-out stations, lighting, berthing area, dredging, replacing the existing administration office and ferry ticket booth, resurfacing Wharf Street, new parking stalls and sidewalk widening																				
MS25. Improvements at Maalaea Small Boat Harbor, Ferry System Improvements Transit	CON		500	400	100				3,750	3,000	750										
	Estimated Total Project Cost - \$4,250,000 -- Repairing existing loading dock and reconstructing the adjacent administrative office building on the South Mole; installing electrical utilities and street lights, water mains and other utilities; repair South Mole roadway and parking areas, new comfort station																				
MS27. Kaunakakai Harbor Ferry System Improvements Transit	CON		500	400	100				3,750	3,000	750										
	Estimated Total Project Cost - \$4,250,000 -- Construct new restroom/administrative office; sewer pump station and force main to the county sewer system; sewage pump out station; water main and fire hydrants.																				
MS29. Manele Small Boat Harbor Ferry Pier Transit	DES		1,000	800	200																
	CON					5,625	4,500	1,125	1,875	1,500	375										
	Estimated Total Project Cost - \$8,500,000 -- New ferry pier, loading dock and related improvements.																				
MAUI : STATE - FTA TOTAL			2,000	1,600	400	17,876	14,300	3,576	18,756	15,005	3,751	12,244	9,795	2,449	0	0	0	0	0	0	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF MAUI - FHWA																				
MC50.	Baldwin Avenue (RTE 390) Resurfacing, Ph 1																			
SysPres	Phase 1 - Makawao Ave to Haliimaile Road	CON							0	0	0	2,244	1,632	612						STP FLEXIBLE
	Phase 2 - Haliimaile Road to Hana Hwy.	DES							200	0	200									(Defer and inflate to 14, due to reprioritization / financial constraint)
		CON															4,800	3,600	1,200	
Estimated Total Project Cost - \$8,000,000 - Resurface pavement on Baldwin Avenue from Makawao Ave. to Haliimaile Road. Improvements include pavement striping and marking, signage and utility adjustments. Approx length = 2.0 miles																				
MC41.	Bridge and Pavement Improvement Program, Maui (County)																			IM / NHS / STP FLEXIBLE
SysPres	Lono Avenue (RTE 3950) Rehabilitation - Kamehameha Ave to Laau	CON	3,000	2,400	600															Backup SMP project for 2011
Estimated Total Project Cost - \$3,300,000 --System maintenance of highway bridges and pavements. Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation and/or preservation. The projects listed that are "greyed" out represent backup items or potential projects to be federally funded in the event federal monies become available.																				
MC3.	Bridge Inspection and Appraisal	PLN							300	240	60				300	240	60			BRIDGE OFF-SYSTEM
SysPres																				
Estimated Total Project Cost - \$900,000 -- Inspection of county-maintained bridges as required by FHWA.																				
MC4.	Haliimaile Road (Route 371) Resurfacing & Safety Improvements,	CON	2,100	1,680	420															STP FLEXIBLE
SysPres	Haleakala Highway to Baldwin Avenue	CON	500	450	50															HSIP-HRRR
Estimated Total Project Cost - \$3,000,000 -- Resurface approximately 3 miles of Haliimaile Road. Safety improvements could include milled centerline and rumble strips.																				
MC42.	Haliimaile Road (Route 371) Resurfacing & Safety Improvements,	CON				2,100	1,680	420												STP FLEXIBLE
SysPres	Phase 2, Vicinity of MP 1.3 to Baldwin Avenue	CON				400	360	40												HSIP-HRRR
Estimated Total Project Cost - \$2,750,000 -- Resurface approximately 1.7 miles of Haliimaile Road. Safety improvements could include milled centerline and rumble strips.																				
MC5.	Hansen Road (Route 3600) Pavement Reconstruction,	DES				500	0	500												LOCAL
SysPres	Hana Highway to Puunene Avenue	ROW				200	0	200												LOCAL
		CON									3,666	2,600	1,066							STP FLEXIBLE
Estimated Total Project Cost - \$4,300,000 -- Reconstruct pavement on Hansen Road from Puunene Ave to Hana Highway. Improvements to include pavement striping and marking, signage and safety improvements. Approximately 2 miles.																				
MC6.	Hina Avenue (Route 3930) Pavement Reconstruction,	DES				700	0	700												LOCAL
SysPres	Wakea Avenue to Ani Street AND	CON				4,500	3,600	900												STP FLEXIBLE
	Kamehameha Avenue (Route 3940) Pavement Reconstruction,																			
	Vicinity of Puunene Avenue to Papa Avenue (MC9)																			
Estimated Total Project Cost - \$5,200,000 -- Reconstruct pavement on Hina Avenue from Wakea Avenue to Ani Street. Approximately 1.02 miles. Reconstruct pavement on Kamehameha Avenue from Puunene Ave. to Hina Ave. Improvements to include pavement striping and marking, signage and safety improvements. Approximately 0.76 miles.																				
MC43.	Kahananui Bridge Replacement	DES				200	0	200												LOCAL
SysPres	(Lower Honoapiilani Road - RTE 3080)	CON									3,470	2,470	1,000							BRIDGE OFF-SYSTEM
Estimated Total Project Cost - \$3,740,000 -- Replace existing concrete bridge. Construct roadway improvements at both approaches.																				
MC7.	Kahawaiokapia Bridge Replacement (Hana Highway - Route 360)	CON									0	0	0	4,437	3,060	1,377				BRIDGE OFF-SYSTEM
SysPres																				(Defer and inflate, right of entry issues, so DES and permits delayed)
Estimated Total Project Cost - \$4,500,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																				
MC8.	Kahekili Highway (Route 3405) Resurfacing,	CON	4,000	3,200	800															STP FLEXIBLE
SysPres	North Market Street to Waiehu Beach Road																			
Estimated Total Project Cost - \$4,500,000 -- Resurface Kahekili Highway from N. Market Street to Waiehu Beach Road. Approximately 1.71 miles.																				
MC38.	Kaholopoo Bridge Replacement (Route 360)	CON	4,200	3,360	840															BRIDGE OFF-SYSTEM
SysPres																				
Estimated Total Project Cost - \$4,600,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																				
MC10.	Kamehameha Avenue (Route 3940)Traffic Signals at Kane Street	DES				250	0	250												LOCAL
Congest		CON							675	540	135									STP FLEXIBLE
Estimated Total Project Cost - \$1,500,000 -- Traffic signal installation, intersection improvements, curb ramp improvements.																				
(cost estimate increase)																				

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MC13. SysPres	Koukouai Bridge Modifications (Hana Highway - Route 360)		DES				100	0	100												LOCAL
			CON												0	0	0	6,120	4,488	1,632	BRIDGE OFF-SYSTEM (Defer and inflate to 16, due to reprioritization / financial constraint)
	Estimated Total Project Cost - \$6,300,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																				
MC14. SysPres	Kulanihakai Bridge Replacement (South Kihei Road - Route 3100)		DES	500	0	500															LOCAL
			ROW	200	0	200															LOCAL
			CON									3,550	2,840	710							BRIDGE OFF-SYSTEM
Estimated Total Project Cost - \$4,900,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																					
MC39. SysPres	Lahaina Watershed Flood Control Project, Phase 2																				
	Phase 2		CON	3,968	3,968	0															EARMARK (Section 117)
			CON	2,032	2,032	0															NRCS
	Phase 3A		DES				80	80	0												EARMARK (Section 117)
			CON							2,600	2,200	400									EARMARK (Section 117)
Estimated Total Project Cost - \$8,600,000 -- PH 2 - Flood Control project from Lahainaluna Road south two miles along Honoapiilani Highway. Improvements consist of open channels, sediment basins, debris basin and new outlet to the ocean. PH-3A continuation of improvements for another 1000' from the end of phase 2 to Kauaula Stream.																					
MC15. SysPres	Lelekea Bridge Replacement (Hana Highway - Route 360)		DES				500	0	500												LOCAL
			CON															3,994	3,195	799	BRIDGE OFF-SYSTEM
	Estimated Total Project Cost - \$4,300,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																				
MC52 SysPres	Lono Avenue (RTE 3950) Pavement Rehabilitation, Phase 2		DES						40	32	8										STP FLEXIBLE
	Laau Street to Makalii Street		CON						0	0	0	867	694	173							(Defer and inflate to 14, due to reprioritization / financial constraint)
	Estimated Total Project Cost - \$925,000 -- Rehabilitate pavement on Lono Avenue from Laau Street to Makalii Street. Approx 0.50 miles.																				
MC18. SysPres	Lower Honoapiilani Road (Route 3080) Improvements,		ROW				1,000	0	1,000												LOCAL
	Hoohui Road to Napilihau Road		CON												5,900	4,500	1,400				STP FLEXIBLE
	Estimated Total Project Cost - \$8,000,000 -- Road widening, curb, gutter, sidewalk/paved shoulder, and drainage improvements. Replace Kahanahui Bridge. Approximately 1.50 miles.																				
MC21. SysPres	Makani Road (Route 3630) Resurfacing,																				STP FLEXIBLE
	Haleakala Highway to Kalama Intermediate School		CON	2,000	1,600	400															
	Estimated Total Project Cost - \$2,400,000 -- Resurface Makani Road from Old Haleakala Hwy to Kalama School. Approximately 2.06 miles.																				
MC22. SysPres	Makawao Avenue - Makani Road (Route 3630) Improvements		ROW	1,000	0	1,000															LOCAL
	Phase I - Eddie Tam Gymnasium to Kalama Intermediate School		CON									1,250	1,000	250							STP FLEXIBLE
	Estimated Total Project Cost - \$2,000,000 -- Road widening with curb and gutters, sidewalk, drainage, and resurf/recon pavement. From Eddie Tam Gym to Kalama School.																				
MC25. Congest	Mill Street (Route 3840) Traffic Signal at Imi Kala Street		DES						200	0	200										LOCAL
			ROW									500	0	500							LOCAL
			CON															730	584	146	STP FLEXIBLE
Estimated Total Project Cost - \$1,500,000 -- Traffic signal installation, curb, gutter, sidewalk, curb ramp, drainage improvements. Right-of-way expansion.																					
MC53 SysPres	Old Haleakala Hwy (RTE 367) and Makani Rd. (RTE 3630) Resurf.		CON									2,200	1,600	600							STP FLEXIBLE
	Aeolo Rd - Makawao Ave. & Old Haleakala Hwy. to Haleakala Bypass																				
	Estimated Total Project Cost - \$2,500,000 -- Resurface pavement on Old Haleakala Highway from Aeolo Road to Makawao Avenue and on Makani Road from Old Haleakala Hwy to Haleakala Bypass. Including pavement striping and marking and utility adjustments. total length = 1.7 miles.																				
MC44. SysPres	Papa Avenue (RTE 3910) Pavement Rehabilitation Reconstruction,		DES						250	0	250										STP FLEXIBLE
	Puunene Avenue to Kaahumanu Avenue		CON						8,700	6,320	2,380										(Incr cost estimate, change scope from rehab to reconstruction)
	Estimated Total Project Cost - \$9,000,000 -- Reconstruct pavement on Papa Avenue from Kaahumanu Avenue to Puunene Avenue. Approx 2.6 miles																				
MC27. Congest	Papa Avenue (Route 3910) Traffic Signals at Hina Avenue (Route 3930)		DES				200	0	200												LOCAL
			CON												860	688	172				STP FLEXIBLE
	Estimated Total Project Cost - \$1,100,000 -- Traffic signal installation, curb, gutter, sidewalk, curb ramp, drainage improvements. Right-of-way expansion.																				
MC28. SysPres	Pukalani Street Pavement Reconstruction, Old Haleakala Highway to Iolani Street		DES	200	0	200															LOCAL
			CON	500	400	100															STP FLEXIBLE
	Estimated Total Project Cost - \$700,000 -- Reconstruct pavement on Pukalani Street from Old Haleakala Hwy to Iolani Street. Improvements to include pavement striping and marking, signage and safety improvements. Approximately 0.23 miles.																				

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PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MC45. SysPres South Kihei Road (RTE 3100) Pavement Rehabilitation, Alanui Ke Alii to Kamaole III South Entrance	DES				150	0	150													STP FLEXIBLE (Incr cost estimate)	
	CON							3,600	2,600	1,000											
	Estimated Total Project Cost - \$3,750,000 -- Reconstruct pavement on South Kihei Road from Alanui Ke Alii to Kamaole III. Improvements to include pavement striping and marking, signage and safety improvements. Approx 0.7 miles.																				
MC46. Congest South Kihei Road (RTE 3100) Traffic Signal Modernization Lipoa Street to Piikea Avenue	DES				90	8	82						0	0	0	872	698	174		STP FLEXIBLE (Defer and inflate to 15, due to reprioritization / financial constraint)	
	CON																				
	Estimated Total Project Cost - \$963,000 -- Traffic signal modernization to include wireless interconnectivity among three separate traffic signal systems.																				
MC31. Congest Waialea Road (Route 3180) Traffic Signals at Waiinu Road	DES				150	0	150													LOCAL STP FLEXIBLE	
	CON													810	648	162					
	Estimated Total Project Cost - \$1,000,000 -- Traffic signal installation, curb, gutter, sidewalk, curb ramp, drainage improvements.																				
MC32. SysPres Waiko Road Improvements, Kuihelani Highway to Waialea Road	DES				500	0	500													LOCAL STP FLEXIBLE	
	CON													3,786	2,600	1,186					
	Estimated Total Project Cost - \$4,200,000 -- Improve Waiko Road from Honoapiilani Hwy to Kuihelani Hwy, with two travel lanes, paved shoulders and drainage improvements. Approximately 1.25 miles.																				
MC33. SysPres Waiohonu Bridge Replacement (Hana Highway - Route 360)	DES	50	0	50																LOCAL BRIDGE OFF-SYSTEM	
	CON	4,100	2,800	1,300																	
	Estimated Total Project Cost - \$4,500,000 -- Replace or repair existing concrete bridge. Construct roadway improvements at both approaches.																				
MC34. Enhance Waipuilani Bikepath	DES	300	0	300																STP ENHANCEMENT	
	CON																1,730	1,384	346		
	Estimated Total Project Cost - \$2,000,000 -- Construct bikepath on beach reserve, from Kulanihakoi Street to Waipuilani State Park. Approximately 0.5 miles.																				
MC54. SysPres Wailea Alanui Dr (Rte 3135) & Wailea Ike Dr. (Rte 3137) Pavmnt Rehab. Okolani Dr. to Wailea Ike Dr. & Piilani Hwy to Wailea Alanui Dr.	CON							0	0	0	2,244	1,632	612							STP FLEXIBLE (Defer and inflate to 14, due to reprioritization / financial constraint)	
	Estimated Total Project Cost - \$4,340,000 -- Rehabilitation pavement on Wailea Alanui Drive and Wailea Ike Drive from Okolani Drive to Wailea Ike Drive and Piilani Highway to Wailea Alanui Drive. Includes pavement striping and marking, signage and safety improvements. Approx 1.4 miles.																				
MC51. SysPres Wakea Ave. (RTE 3920) and Wells St. (RTE 3830) Pavement Rehab.	CON							3,125	2,500	625										STP FLEXIBLE (Incr cost estimate)	
	Estimated Total Project Cost - \$3,500,000 -- Reconstruct pavement on Wakea Avenue from Puunene Ave to Hana Highway and Wells Street from Waiale Road to High Street. Improvements to include pavement striping and marking and utility adjustments. Approximate length - 0.9 miles.																				
MC47. SysPres Wakea Avenue (RTE 3920) Pavement Rehabilitation, Kaahumanu Avenue to Puunene Avenue	DES				100	0	100													STP FLEXIBLE	
	CON				3,000	2,400	600														
	Estimated Total Project Cost - \$3,300,000 -- Reconstruct pavement on Wakea Avenue from Kaahumanu Avenue to Puunene Avenue. Approx 1.02 miles.																				
MC35. Congest Wakea Avenue (Rte 3920) Traffic Signals at Hina Avenue (Rte 3930)	DES				110	8	102													STP FLEXIBLE (Defer and inflate to 15, due to reprioritization / financial constraint)	
	CON							0	0	0				749	599	150					
	Estimated Total Project Cost - \$1,000,000 -- Traffic signal installation, curb, gutter, sidewalk, curb ramp, drainage improvements.																				
MAUI : COUNTY OF MAUI - FHWA TOTAL			28,650	21,890	6,760	14,830	8,136	6,694	19,690	14,432	5,258	19,991	14,468	5,523	17,714	13,033	4,681	17,374	13,251	4,123	

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF MAUI - FTA																					
MC36. Bus and Bus Facility	EQP/OPR	819	655	164					519	415	104	534	427	107	550	440	110	566	453	113	FTA SECTION 5339 (Rural Bus Prgrm) (adjustments in 2013-2016 due to revised final apportionments)
Transit	Estimated Total Project Cost - \$2,988,000 -- Purchase buses and operate bus transit facilities.																				
MC37. Rural Transportation Program	OPR	844	675	169	1,510	600	910	1,038	830	208	1,069	855	214	1,101	881	220	1,134	907	227	FTA SECTION 5311	
Transit																					
	Estimated Total Project Cost - \$6,696,000 -- Operate public transit system.																				
MC40. Bus and Bus Facility	EQP	1,842	1,473	369																FTA SECTION 5309 (Rural Bus Prgrm)	
Transit	CON	375	300	75																	
	Estimated Total Project Cost - \$2,217,000 -- Purchase of buses and construction of bus shelters. These funds have been previously obligated. Usage has been adjusted.																				
MC48. Veterans Transportation and Community Living Initiative	EQP/OPR				297	236	61													FTA SECTION 5309	
Transit																					
	Estimated Total Project Cost - \$297,000 -- Purchase software for a one-call-one-click system																				
MC49. State of Good Repair	EQP/OPR				2,225	1,780	445	1,250	1,000	250										FTA SECTION 5309 Bus & Bus Facilities Discretionary (SGR)	
Transit	Estimated Total Project Cost - \$3,475,000 -- Purchase buses and construct a one stop transit facility. The U.S. Department of Transportation's (DOT) Federal Transit Administration (FTA) provides discretionary funding for projects through Section 5309 Bus and Bus Facilities these program funds are in support of the State of Good Repair (SGR) Initiative. The SGR Initiative makes funds available to public transit providers to finance capital projects to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities, including programs of bus and bus-related projects for assistance to subrecipients that are public agencies, private companies engaged in public transportation, or private non-profit organizations. Additionally, the SGR Initiative makes funds available for Transit Asset Management systems, which is a systematic process of operating, maintaining, improving, and expanding physical assets effectively throughout their life cycles.																				
MC55. Urbanized Area	EQP/OPR								1,275	1,020	255	1,313	1,050	263	1,353	1,082	271	1,394	1,115	279	FTA SECTION 5307 - Kahului (pop.. 50,000 - 199,999)
Transit	Estimated Total Project Cost - \$5,335,000 -- Capital purchases, operating costs & planning																				
MC56. Livability	CON								1,000	800	200									FTA SECTION 5309 Bus & Bus Facilities Discretionary - Livability	
Transit	Estimated Total Project Cost - \$1,000,000 -- Construct Bus Stops at various locations. The U.S. Department of Transportation's (DOT) Federal Transit Administration (FTA) provides discretionary funding for projects through Section 5309 Bus and Bus Facilities these program funds are to be utilized in support of the program goal. The goal of the program is to invest in projects that increase transportation options, provide access to jobs and affordable housing, encourage economic development, and improve accessibility to transportation for the public. The program funds capital expenses for projects ranging from intermodal facilities, to sustainability oriented buses, to bicycle infrastructure and more.																				
MC57. Transportation Assistance for Elderly and Disabled	EQP								250	200	50									FTA SECTION 5310	
Human																				(New project)	
	Estimated Total Project Cost - \$250,000 -- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 - Urban) Funds from program will be utilized for the purchase of buses for the program audience.																				
MAUI : COUNTY OF MAUI - FTA TOTAL			3,880	3,103	777	4,032	2,616	1,416	4,082	3,265	817	2,916	2,332	584	3,004	2,403	601	3,094	2,475	619	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FUNDING CATEGORY SUMMARY - MAUI																				
IM (Interstate Maintenance)			0			0			0			0			0			0		
NHS (National Highway System)			400			2,700			31,712			2,639			1,632			5,408		
BRIDGE OFF-SYSTEM			6,160			0			240			5,310			3,300			7,683		
BRIDGE ON/OFF SYSTEM			0			5,408			1,200			660			3,435			4,320		
STP ENHANCEMENT			250			0			0			1,200			0			1,384		
STP FLEXIBLE			24,648			8,016			15,392			13,787			22,313			4,184		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			0			0			0			0			0			0		
PUBLIC LANDS DISCRETIONARY			0			0			0			0			0			0		
NATIONAL RECREATIONAL TRAILS			359			359			359			359			359			359		
EARMARK - HIGH PRIORITY			0			0			0			0			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			3,968			80			2,200			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			0			0			0			0			0		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP- Highway Safety Improvement Program			450			360			819			2,979			0			0		
NRCS - National Resources Conservation Service			2,032			0			0			0			0			0		
			0			0			0			0			0			0		
H-3 DISCRETIONARY			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL		38,267			16,923			51,922			26,934			31,039			23,338		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS			(6,000)			(80)			(2,200)			0			0			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL		32,267			16,843			49,722			26,934			31,039			23,338		

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)		
KAUAI : STATE - FHWA																					
KS25. SysPres Bridge and Pavement Improvement Program, Kauai	CON				7,000	0	7,000	11,300	0	11,300	12,000	0	12,000	12,000	0	12,000	12,000	0	12,000	IM / NHS / STP FLEXIBLE	
Kapule Hwy (Route 51) Resurfacing (UTW)	CON	6,500	5,200	1,300																	
Ahukini Road to Kuhio Hwy																					
Kaumualii Hwy (Route 50) Resurfacing	CON	2,200	1,760	440																	
Kipu Rd to Huleia Bridge																					
Waimea Canyon Drive/ Kokee Road (RTE 550) Resurfacing								3,500	2,800	700										SMP projects to federalize in 2013	
MP 6.0 to MP 8.5																					
Estimated Total Project Cost - \$67,200,000 --System maintenance of highway bridges and pavements. Work may include bridge and/or pavement reconstruction, resurfacing, restoration, rehabilitation and/or preservator.																					
Yearly lump sum amounts represent total State Special Maintenance Program (SMP) funding levels anticipated for Kauai program. The SMP is a program that funds individual repair or maintenance projects that do not normally occur annually. SMP funds have funded resurfacing and pavement and bridge preservation projects (System Preservation)																					
The current list of prioritized proposed SMP projects has been posted on the STIP website at: http://hidot.hawaii.gov/highways/other/other-related-links/stip/ . Qualified and priority SMP projects could receive federal funds should they become available																					
KS1. Safety Guardrail and Shoulder Improvements on State Highways, Kauai	DES	100	80	20																STP FLEXIBLE	
Part 1	CON							625	500	125											
Part 2	DES							100	80	20											
	CON										1,000	800	200								
Part 3	DES													100	80	20					
	CON																1,000	800	200		
Estimated Total Project Cost - \$3,300,000 -- Improve guardrails and shoulders at various locations.																					
KS26. Enhance Kapaa Roundabout Beautification	CON				22	17	5													STP ENHANCEMENT	
Estimated Total Project Cost - \$22,000 -- Beautify current roundabout landscape using community based design.																					
KS2. SysPres Kapule Highway / Rice Street / Waapa (Route 51) Road Improvements and Nawiliwili Bridge Replacement	DES				1,007	806	201													BRIDGE ON/OFF SYSTEM	
	PREROW							110	88	22											
	ROW										787	630	157								
Estimated Total Project Cost - \$5,440,000 -- Strengthen/widen existing Nawiliwili Bridge. Implement drainage improvements and safety improvements including new signing and striping and guardrails. Improve roadway approach to the bridge.																					
KS4. SysPres Kaumualii Highway (Route 50), Bridge Rehabilitation	DES										530	424	106							BRIDGE ON/OFF SYSTEM	
Bridge No. 7E	ROW													65	52	13					
Estimated Total Project Cost - \$6,600,000 -- Repair/rehabilitate bridge 7E on Kaumualii Highway update to current bridge standards.																					
KS27. SysPres Kaumualii Highway (Route 50), Bridge Rehabilitation	DES							0	0	0	1,040	832	208							BRIDGE ON/OFF SYSTEM (defer and inflate. Design consultant procurement has been delayed)	
Hanapepe Bridge																					
Estimated Total Project Cost - \$12,400,000 --- Repair existing bridge substructure, including the initiation of scour prevention measures to improve bridge footings.																					
KS5. SysPres Kaumualii Highway (Route 50), Bridge Rehabilitation	ROW										106	84	22							BRIDGE ON/OFF SYSTEM	
Omao Bridge	CON													7,350	5,880	1,470					
Estimated Total Project Cost - \$8,000,000 -- Rehabilitation of concrete T-girder bridge on Kaumualii Hwy in the vicinity of Omao Road.																					
KS6. Modern Kaumualii Highway (Route 50) Improvements, Anonui St to Kipu Rd	CON																18,400	7,000	11,400	STP FLEXIBLE	
Phase IB	ADVCON																				
Estimated Total Project Cost - \$22,000,000 -- Construction for widening of Kaumualii Highway, Anonui Street to vicinity of Kipu Road, from two to four lanes.																					
KS9. Safety Kaumualii Highway (Route 50) Safety Improvements in the Vicinity of	CON							0	0	0										HSIP (DELETE - Scope to be done in another project)	
Kahili Mountain Park Road to Hanapepe Lookout																					
Estimated Total Project Cost - \$4,000,000 -- Installation of milled rumble strips on centerline and shoulders, construct shoulder widening and drainage improvements, installation of guardrails and end treatments and upgrade/replace pavement markings and signing.																					
KS11. SysPres Kuhio Highway (Route 56), Bridge Replacement	ROW										775	620	155							BRIDGE ON/OFF SYSTEM	
Kapaia Bridge	CON													10,500	8,400	2,100					
Estimated Total Project Cost - \$12,000,000 -- Replacement of a multi-T beam reinforced concrete girder on Kuhio Hwy in the vicinity of Kapaia.																					

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
KS13. SysPres Kuhio Highway (Route 560), Bridge Rehabilitation Waioli, Waipa, and Waikoko Stream Bridges	DES				1,969	1,575	394													BRIDGE ON/OFF SYSTEM	
	PREROW				112	90	22														
	ROW										573	458	115								
	CON													8,500	1,000	7,500					
	ADVCON																0	5,800	(5,800)		
<i>Estimated Total Project Cost - \$11,000,000 -- Rehabilitate existing bridges.</i>																					
KS16. Modern Kuhio Highway (Route 56) Improvements, Hanamaulu to Kapaa, Phase I	DES										2,000	1,600	400							EARMARK-HIGH PRIORITY (HI035)	
	DES										5,000	4,000	1,000							EARMARK-HIGH PRIORITY (HI007)	
	PREROW																			NHS	
<i>Estimated Total Project Cost - \$48,000,000 -- Design and construct improvement alternative identified in the approved Environmental Impact Statement as the Preferred Alternative.</i>																					
KS17. Safety Kuhio Highway (Route 560) Safety Improvements Hanalei Bridge to Waikoko Bridge	CON							1,250	1,000	250										HSIP - HRRR	
<i>Estimated Total Project Cost - \$1,750,000 -- Install rumble strips on centerline and shoulders, roughen roadway surface, construct drainage improvements, installation of guardrails and end treatments and upgrade/replace pavement arklings and signing.</i>																					
KS20. Safety Kuhio Highway (Route 56), Mailihuna Road Intersection Improvements and Kapaa Stream Bridge Rehabilitation	DES							0	0	0	1,060	848	212							BRIDGE-ON SYSTEM (defer and inflate. Project being transferred to Central Federal Lands for DES.)	
	ROW													520	416	104					
<i>Estimated Total Project Cost - \$11,500,000 -- Safety improvements at Mailihuna Road intersection and Kapaa Stream Bridge including guardrail upgrades, wider shoulders for pedestrians and bicycles. The bridge will be strengthened to accommodate present day vehicular modes.</i>																					
KS22. Safety Maalo Road (RTE 583), Guardrail and Shoulder Improvements MP 0 - MP 3.92	CON	1,082	866	216																STP FLEXIBLE	
<i>Estimated Total Project Cost - \$1,400,000 -- Remove existing guardrail, install new guardrail and construct end treatments.</i>																					
KS23. Enhance National Recreational Trails Program - Kauai (DLNR)	CON	314	251	63	314	251	63	314	251	63	314	251	63	314	251	63	314	251	63	NATIONAL RECREATIONAL TRAILS (DLNR)	
<i>Estimated Total Project Cost - \$1,900,000 -- A Federal-aid assistance program to help the State provide and maintain recreational trails for both motorized and non-motorized recreational use. Anticipated funding for Kauai program.</i>																					
KS28. SysPres Nawiliwili Road (RTE 58) Improvements, Kainani Street to Kaunualii Hwy (RTE 50).	DES/CON				10,000	1,000	9,000													STP FLEXIBLE	
	ADVCON									7,000	(7,000)										
<i>Estimated Total Project Cost - \$8,000,000 -- Pavement reconstruction of four lanes and the median; constructing sidewalks, and replacing traffic signals.</i>																					
KAUAI : STATE - FHWA TOTAL			10,196	8,157	2,039	20,424	3,739	16,685	17,199	11,719	5,480	25,185	10,547	14,638	39,349	16,079	23,270	31,714	13,851	17,863	

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PROJECT	PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF KAUAI - FHWA																				
KC1. Ahukini To Lydgate Park Bike/Pedestrian Path Enhance (Phase IV of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	DES							1,080	1,080	0										STP ENHANCEMENT
	CON										7,280	7,280	0							
Estimated Total Project Cost - \$21,000,000 -- Approximately 7 miles of 12 foot wide and 6 inch thick concrete bike/ped path. The project starts at the Ahukini Landing and ends at the S end of Lydgate Park.																				
KC2. Bridge Inspection and Appraisal SysPres	PLN/DES	125	100	25				125	100	25										BRIDGE OFF-SYSTEM
Estimated Total Project Cost - \$250,000 -- Inspection of various bridges throughout the County. FHWA Requirement.																				
KC3. Hanapepe Bridge Repairs and Pedestrian Bridge Repairs/Replacement SysPres	DES	75	60	15																BRIDGE OFF-SYSTEM
	CON				800	640	160													
Estimated Total Project Cost - \$850,000 -- Repair of cracks and spalls on the bridge girders/soffit/abutments/piers and the repair/replacement of the pedestrian walkway crossing Hanapepe Bridge on Hanapepe Road. The bridge and the pedestrian walkway is about 200 feet long. The walkway is elevated and above roadway pavement.																				
KC4. Hardy Street (Route 572) Improvements Safety	DES/CON				7,000	3,150	3,850													STP FLEXIBLE
	ADVCON							2,450	(2,450)											
Estimated Total Project Cost - \$4,680,000 -- Safety imprvmts including reconstr. & widening of traffic lanes, constr. of turning lanes, sidewalks, drainage inlets & culvert extension, replacement & upgrades, revising street parking, utility adjustment, traffic sign & striping, landscaping, other roadway imprvmts. The project begins at Kuhio Hwy. & ends at the Rice St. - 0.7 mi.																				
KC5. Kamalu Bridge (Route 581) Erosion Protection Repairs SysPres	DES				20	16	4													BRIDGE OFF-SYSTEM
	CON				312	250	62													
Estimated Total Project Cost - \$400,000 -- Repair/Replace damaged erosion control protection at the abutments and piers of Kamalu Bridge.																				
KC6. Kamalu Road (Route 581) Bridge Replacement SysPres	PLN																			BRIDGE OFF-SYSTEM
	DES												400	320	80					
Estimated Total Project Cost - \$2,600,000 -- Realignment of Kamalu Road from its intersection with Opaekaa Road to a point approximately 3,305 feet east including installation of new bridge crossing Kalama Stream.																				
KC7. Kapahi Bridge Replacement SysPres	CON												5,600	4,480	1,120					BRIDGE OFF-SYSTEM
Estimated Total Project Cost - \$6,000,000 -- Replace the existing bridge with a new H-20 concrete bridge approximately 60 feet long by 35 feet wide including approach ramps, guardrails, pedestrian walkway and utility accommodations.																				
KC20. Koloa Road Safety Guardrail and Safety Improvements Safety	DES	150	135	15																HRRR (High Risk Rural Road)
Estimated Total Project Cost - \$910,000 -- Installation of guardrails along with improved striping, pavement marker and signage along Koloa Road (9,000 linear feet).																				
KC8. Kuna Bay to Anahola Bike/Pedestrian Path Enhance (Phase V of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	DES										300	300	0							STP ENHANCEMENT
Estimated Total Project Cost - \$7,000,000 -- Approximately 3 miles of 12 foot wide, 6 inch thick concrete bike/ped path. The Project Starts at Kuna Bay (north end of Ph II) and ends at Anahola.																				
KC9. Lydgate Park to Kapaa Bike/Pedestrian Path Enhance (Phase III of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94) Phase B Phase C & D																				STP ENHANCEMENT
	CON	6,700	6,700	0																
	PLN				21	21	0													
	DES				104	104	0													
	ROW CON							0 0	0 0	0 0	270 1,590	270 1,590	0 0							
Estimated Total Project Cost - \$9,000,000 -- Construct 12 foot wide 6 inch thick concrete bike/ped path. Ph B - includes the N end of Papaloa Rd. and the balance starts at the N side of Waipouli Canal Br., continues along Kuhio Hwy. to Ala, Niulani, Keaka, Moanakai and Lih Rds. Ph C - Starts and the S side of a vacant lot N of Kauai Coast Resort at the Beachboys continues to the north side of Waipouli Drainage Canal at Kuhio Hwy (Route 56). Ph D - approximately 1.2 miles of 12 foot wide 6 inch thick concrete bike/ped path which starts at Papaloa Road at north side of Kauai Sands and continues to the north side of Waipouli Drainage Canal at Kuhio Hwy (Route 56).																				
KC18. Maluhia Road (Route 520) Improvements Modern	DES													1,200	960	240				STP FLEXIBLE
	ROW																			
	CON																			
Estimated Total Project Cost - \$8,300,000 -- Widen Maluhia Road from the intersection of Ala Kinoiki Road to Kaunuaalii Hwy. Approx. 2.6 miles. 12-ft traffic lanes and 6-ft shoulders including drainage improvements and replacement of an existing bridge. The section of Maluhia Road through the "tree tunnel" cannot be widened w/o disturbing the trees and therefore the development of a northbound or southbound lane outside of the "tunnel" will be developed.																				

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PROJECT		PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)				
KC10. Enhance Nawiliwili to Ahukini Bike/Pedestrian Path (Phase VI of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94) Phase A																				STP ENHANCEMENT	
	DES							810	810	0											
	ROW							208	208	0											
								1,000	1,000	0											
	Phase B	DES																			
<i>Estimated Total Project Cost - \$7,000,000 -- Approximately 8 miles of 12 foot wide, 6 inch thick concrete bike/ped path.</i>																					
KC11. Modern Northerly Leg of the Western Bypass Road (Ala Kalanikaumaka (Route 522))	DES	2,000	1,600	400																STP FLEXIBLE	
<i>Estimated Total Project Cost - \$20,000,000 -- Construct new roadway. The project begins at Koloa Road and the completed section of the Ala Kalanikaumaka intersection, heading northeast and connecting to Maluhia Road at the intersection of Maluhia and Ala Kinoike.</i>																					
KC13. SysPres Puhi Road (Route 5010) Ultra-Thin Whitetopping (UTW)	CON							1,217	973	244										STP FLEXIBLE	
<i>Estimated Total Project Cost - \$1,300,000 -- Rehabilitate Puhi Road using Ultra-Thin Whitetopping (UTW) and cement treated recycled Base. Puhi Road is a 2-lane major street with 12' lanes. The project will start at the intesection of the Kaunualii Highway - Puhi Road intersection and extend approximately 0.4 mile to the Kaneka St. - Puhi Road intersection.</i>																					
KC14. SysPres Puuopae Bridge Replacement	CON										5,000	4,000	1,000							BRIDGE OFF-SYSTEM	
<i>Estimated Total Project Cost - \$5,600,000 -- Replace existing bridge.</i>																					
KC15. SysPres Resurfacing of Hanapepe Rd (Rte 545), Including Road Pavement Repairs as Necessary	DES	160	128	32																STP FLEXIBLE	
<i>Estimated Total Project Cost - \$1,200,000 -- Resurface the entire length (5400 feet) of Hanapepe Road. Full depth reclamation (FDR) technology will be used on this project whenever necessary to match existing adjacent facilities.</i>																					
KAUAI : COUNTY OF KAUAI - FHWA TOTAL		9,210	8,723	487	8,257	4,181	4,076	4,440	6,621	(2,181)	14,440	13,440	1,000	7,200	5,760	1,440	0	0	0		

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			TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF KAUAI - FTA																					
KC16. Transit	Bus and Bus Facility	EQP/OPR	819	655	164				519	415	104	534	427	107	550	440	110	566	453	113	FTA SECTION 5339 (Rural Bus Prgrm) (revised 2013-2016 estimates) (This is a new program under MAP-21)
	Estimated Total Project Cost - \$2,988,000 -- Purchase buses and operate bus transit facilities.																				
KC17. Transit	Rural Transportation Program	OPR EQP	717 127	574 101	143 26	1,125 130	600 104	525 26	882 156	705 125	177 31	909 160	727 128	182 32	936 165	749 132	187 33	964 170	771 136	193 34	
	Estimated Total Project Cost - \$6,441,000 -- Operate public transit system.																				
KC21. Transit	State of Good Repair	EQP/OPR				2,376	1,900	476	1,550	1,240	310										
	Estimated Total Project Cost - \$3,926,000 -- Purchase buses. The U.S. Department of Transportation's (DOT) Federal Transit Administration (FTA) provides discretionary funding for projects through Section 5309 Bus and Bus Facilities these program funds are in support of the State of Good Repair (SGR) Initiative. The SGR Initiative makes funds available to public transit providers to finance capital projects to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities, including programs of bus and bus-related projects for assistance to subrecipients that are public agencies, private companies engaged in public transportation, or private non-profit organizations. Additionally, the SGR Initiative makes funds available for Transit Asset Management systems, which is a systematic process of operating, maintaining, improving, and expanding physical assets effectively throughout their life cycles.																				
KC22. Human	Transportation Assistance for Elderly and Disabled	EQP							250	200	50										
	Estimated Total Project Cost - \$250,000 -- Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310 - Urban) Funds from program will be utilized for the purchase of buses for the program audience.																				
KAUAI : COUNTY OF KAUAI - FTA TOTAL			1,663	1,330	333	3,631	2,604	1,027	3,107	2,485	622	1,603	1,282	321	1,651	1,321	330	1,700	1,360	340	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FUNDING CATEGORY SUMMARY - KAUAI																				
IM (Interstate Maintenance)			0			0			0			0			0			0		
NHS (National Highway System)			5,200			0			0			0			0			0		
BRIDGE OFF-SYSTEM			160			906			100			4,000			4,800			0		
BRIDGE ON/OFF SYSTEM			0			2,471			88			3,896			15,748			5,800		
STP ENHANCEMENT			6,700			142			3,098			9,440			0			0		
STP FLEXIBLE			4,434			4,150			13,803			800			1,040			7,800		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			0			0			0			0			0			0		
PUBLIC LANDS DISCRETIONARY			0			0			0			0			0			0		
NATIONAL RECREATION TRAILS			251			251			251			251			251			251		
EARMARK - HIGH PRIORITY			0			0			0			5,600			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			0			0			0			0			0		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP- Highway Safety Improvement Program			135			0			1,000			0			0			0		
NRCS - National Resources Conservation Service			0			0			0			0			0			0		
			0			0			0			0			0			0		
H-3 DISCRETIONARY			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL		16,880			7,920			18,340			23,987			21,839			13,851		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS			0			0			0			(5,600)			0			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL		16,880			7,920			18,340			18,387			21,839			13,851		

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FTA SUMMARY																				
STATEWIDE		1,716	1,453	263	2,066	1,591	475	2,282	1,711	571	576	547	29	593	563	30	611	580	31	
OAHU, STATE		319	255	64	260	130	130	1,247	886	361	901	721	180	928	743	185	956	765	191	
C&C OF HONOLULU		90,447	37,630	52,817	116,790	71,140	45,650	1,786,902	561,154	1,225,748	963,427	288,152	675,275	830,748	236,520	594,228	570,876	276,900	293,976	
COUNTY OF HAWAII		1,663	1,330	333	8,910	6,800	2,110	3,088	2,470	618	1,603	1,282	321	1,651	1,321	330	1,700	1,360	340	
MAUI, STATE		2,000	1,600	400	17,876	14,300	3,576	18,756	15,005	3,751	12,244	9,795	2,449	0	0	0	0	0	0	
COUNTY OF MAUI		3,880	3,103	777	4,032	2,616	1,416	4,082	3,265	817	2,916	2,332	584	3,004	2,403	601	3,094	2,475	619	
COUNTY OF KAUAI		1,663	1,330	333	3,631	2,604	1,027	3,107	2,485	622	1,603	1,282	321	1,651	1,321	330	1,700	1,360	340	
FTA TOTAL		101,688	46,701	54,987	153,565	99,181	54,384	1,819,464	586,976	1,232,488	983,270	304,111	679,159	838,575	242,871	595,704	578,937	283,440	295,497	

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<u>FHWA SUMMARY</u>																				
STATEWIDE		41,705	10,430	31,275	42,788	11,252	31,536	42,530	11,300	31,230	48,384	15,983	32,401	47,881	15,581	32,300	45,057	13,322	31,735	
Oahu - State		44,344	36,266	8,078	59,509	40,507	19,002	134,720	78,433	56,287	172,751	67,207	105,544	164,932	138,234	26,698	160,163	112,695	47,468	
City and County of Honolulu		39,056	15,329	23,727	19,807	11,648	8,159	25,939	18,269	7,670	50,441	14,393	36,048	78,465	32,720	45,745	63,246	38,294	24,952	
ISLAND OF OAHU		83,400	51,595	31,805	79,316	52,155	27,161	160,659	96,702	63,957	223,192	81,600	141,592	243,397	170,954	72,443	223,409	150,989	72,420	
Hawaii - State		25,888	21,800	4,088	128,175	110,940	17,235	96,086	79,007	17,079	64,725	34,572	30,153	97,650	58,920	38,730	34,974	18,659	16,315	
County of Hawaii		13,660	10,928	2,732	15,230	5,504	9,726	13,020	13,000	20	19,161	10,049	9,112	4,850	12,000	(7,150)	27,650	16,400	11,250	
ISLAND OF HAWAII		39,548	32,728	6,820	143,405	116,444	26,961	109,106	92,007	17,099	83,886	44,621	39,265	102,500	70,920	31,580	62,624	35,059	27,565	
Maui - State		20,471	16,377	4,094	47,809	8,787	39,022	29,324	37,490	(8,166)	35,671	12,466	23,205	43,007	18,006	25,001	33,109	10,087	23,022	
County of Maui		28,650	21,890	6,760	14,830	8,136	6,694	19,690	14,432	5,258	19,991	14,468	5,523	17,714	13,033	4,681	17,374	13,251	4,123	
ISLAND OF MAUI		49,121	38,267	10,854	62,639	16,923	45,716	49,014	51,922	(2,908)	55,662	26,934	28,728	60,721	31,039	29,682	50,483	23,338	27,145	
Kauai - State		10,196	8,157	2,039	20,424	3,739	16,685	17,199	11,719	5,480	25,185	10,547	14,638	39,349	16,079	23,270	31,714	13,851	17,863	
County of Kauai		9,210	8,723	487	8,257	4,181	4,076	4,440	6,621	(2,181)	14,440	13,440	1,000	7,200	5,760	1,440	0	0	0	
ISLAND OF KAUAI		19,406	16,880	2,526	28,681	7,920	20,761	21,639	18,340	3,299	39,625	23,987	15,638	46,549	21,839	24,710	31,714	13,851	17,863	
FHWA TOTAL		233,180	149,900	83,280	356,829	204,694	152,135	382,948	270,271	112,677	450,749	193,125	257,624	501,048	310,333	190,715	413,287	236,559	176,728	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : **DRAFT REVISION #14**
FFY 2011 THRU FFY 2014 (FFY 2015-2016 Informative Only)
Revision Effective Date: May 31, 2013

Project Criteria Color Key: **GREEN** = SYSTEM PRESERVATION **PURPLE** = SAFETY IMPROVEMENTS **BROWN** = CONGESTION MITIGATION **PINK** = MODERNIZATION **ORANGE** = ENHANCEMENT **BLUE** = HUMAN SERVICES TRANSPORTATION PROGRAM **TURQUOISE** = TRANSIT

PROJECT	PHASE	FFY2011 (Oct 1, 10 - Sep 30, 11)			FFY2012 (Oct 1, 11 - Sep 30, 12)			FFY2013 (Oct 1, 12 - Sep 30, 13)			FFY2014 (Oct 1, 13 - Sep 30, 14)			FFY2015 (Oct 1, 14 - Sep 30, 15)			FFY2016 (Oct 1, 15 - Sep 30, 16)			FUND CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
FUNDING CATEGORY SUMMARY - ENTIRE STIP																				
IM (Interstate Maintenance)			0			25,520			0			4,635			28,128			47,555		
NHS (National Highway System)			18,531			15,838			92,906			36,940			63,580			45,249		
BRIDGE OFF-SYSTEM			11,120			1,706			1,220			11,630			10,580			11,443		
BRIDGE ON/OFF SYSTEM			6,650			41,442			5,488			17,459			66,024			58,612		
STP ENHANCEMENT			8,950			142			3,098			18,938			4,402			1,384		
STP FLEXIBLE			86,839			68,754			69,714			54,510			112,928			64,490		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			0			0			0			0			0			0		
PUBLIC LANDS DISCRETIONARY			5,000			5,000			5,000			5,000			5,000			5,000		
NATIONAL RECREATIONAL TRAILS			1,196			1,196			1,196			1,196			1,196			1,196		
EARMARK - HIGH PRIORITY			0			20,000			70,800			25,600			16,865			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			3,968			80			2,200			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			7,500			0			0			0			0		
SECTION 1404 - (Safe Routes to School)			300			0			1,000			1,000			1,000			1,000		
HSIP- Highway Safety Improvement Program			5,314			4,016			17,649			11,917			630			630		
NRCS - National Resources Conservation Service			2,032			0			0			0			0			0		
TIGER 3			0			13,500			0			0			0			0		
H-3 DISCRETIONARY			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			0			4,300			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS	SUBTOTAL	149,900			204,694			270,271			193,125			310,333			236,559			
LESS FTA TRANSFER FUNDS		(11,000)			(46,080)			(78,000)			(34,900)			(21,865)			(5,000)			
REGULAR FORMULA AUTHORITY	TOTAL	138,900			158,614			192,271			158,225			288,468			231,559			