

**DEPARTMENT OF TRANSPORTATION
HAWAII STATE TRANSPORTATION PLAN**

Mission: To facilitate the safe, economic, efficient, and convenient movement of people and goods.

HSTP CODE	DESCRIPTION OF GOALS	HSTP CODE	DESCRIPTION OF OBJECTIVES
MOBILITY AND ACCESSIBILITY			
G1	Goal 1: Achieve an integrated multi-modal transportation system that provides mobility and accessibility for people and goods.	G101	Objective 1: To preserve, maintain, and improve the transportation system infrastructure and facilities. A. Improve connectivity of the transportation system. B. Increase capacity. C. Pursue the maintenance and rehabilitation of the transportation system. D. Ensure provision of essential operations and facilities.
		G102	Objective 2: To increase the efficiency of the transportation system operations. A. Enhance intermodal connectivity. B. Employ strategies to reduce transportation demand. C. Enhance performance of the transportation system.
		G103	Objective 3: To promote alternative transportation mode choice. A. Provide a reasonable level and variety of public transit services that adequately meet statewide and community needs. B. Provide affordable, viable alternatives that are convenient and accessible. C. Promote pedestrian and cyclists safety.
		G104	Objective 4: To reduce congestion and delay. A. Increase capacity. B. Employ strategies to reduce transportation demand.
SAFETY AND SECURITY			
G2	Goal 2: Ensure the safety and security of transportation systems.	G201	Objective 1: To enhance the safety of the transportation system. A. Promote safe facilities and infrastructure. B. Promote the safe use of the transportation systems.
		G202	Objective 2: To ensure the secure operation and use of the transportation system. A. Employ various safety and security measures as required. B. Utilize law enforcement at problem locations.
ENVIRONMENT AND QUALITY OF LIFE			
G3	Goal 3: Protect and enhance the environment and improve the quality of life.	G301	Objective 1: To provide a transportation system, that is environmentally compatible and sensitive to cultural and natural resources. A. Provide facilities and infrastructure that are environmentally friendly. B. Manage and operate the transportation system in an environmentally responsible manner. C. Support environmentally responsible programs and activities.
		G302	Objective 2: To ensure that the transportation system supports comprehensive land use policies and livability in urban and rural areas. A. Provide a transporation system that supports and enhances quality of life. B. Encourage the use of non-motorized transportation modes. C. Minimize disruption of existing neighborhoods due to transportation.
ECONOMIC DEVELOPMENT			
G4	Goal 4: Support Hawaii's economic vitality.	G401	Objective 1: To provide and operate a transportation system to accommodate existing and emerging economic developments and opportunities. A. Provide a direct, convenient, and physically suitable system for goods movement to transportation facilites and commercial and industrial areas. B. To promote efficient and cost effective operations of the transportation system.
		G402	Objective 2: To provide a transportation system that balances the need for economic development with quality of life issues. A. Make transportation investments that reflect each islands scale and foster the quality of life of the people who live there. B. Target transportation investments in coordination with community involvement.
INTEGRATED STATEWIDE PLANNING, PROGRAMMING, AND DECISION-MAKING			
G5	Goal 5: Achieve a Statewide Planning Process that is comprehensive, cooperative, and continuing.	G501	Objective 1: To improve coordination and cooperation between all levels of government, the private sector, and the general public. A. Supports and conducts the Statewide Transportation Planning Process. B. Improve communication between all levels of government, the private sector, and the general public. C. Integrate approved policies, programs, and plans from all levels of government.
		G502	Objective 2: To involve the public and stakeholders to the fullest practicable extent in the planning and implementation of the transportation system. A. Develop programs to ensure opportunity for public and stakeholders' involvement. B. Ensure responsiveness to public concerns.
		G503	Objective 3: To develop and maintain a transportation financial structure that provides adequate and dependable resources. A. Optimize all possible financial resources. B. Develop an ongoing comprehensive financial program.

DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : FINANCIALLY CONSTRAINED
FFY 2011 THRU 2014 (FFY 2015-2016 Informative Only)

Click here to access the FFY 11-14(+2) STIP document: <http://hidot.hawaii.gov/highways/files/2013/09/STIP-130829-11-14-R15.pdf>

SAFETY PROJECTS		Project Description	Highway Safety Improvement Program Yes: Project identified through DOT's Highway Safety Improvement Program or County Safety Improvement Program No: Project did not result from DOT's Highway Safety Improvement Program or County Safety Improvement Program	Rockfall Protection Study Yes: Project identified through DOT's Rockfall Protection Study No: Project did not result from DOT's Rockfall Protection Study	Cost Participation High: Private industry funding has been secured Med: Private industry funding is anticipated Low: Does not include other financial involvement (i.e. private industry)	Project Stage High: Planning or Design has already been completed Med: Planning or Design is almost complete Low: The project has not yet begun	Gap Closure? Does this project close a gap or connect missing links in a route?	Mandated? Required by federal, state, or municipal laws, regulations or codes?	Addresses at least one SAFETEA-LU Planning Factor?	Listed in Regional Transportation Plans	HSTP Goals and Objectives Code	Revision #15 (8/29/13)
Projects that mitigate high accident and hazardous sites, such as: - guardrail and shoulder improvement projects - rockfall and slope stabilization projects - street light pole replacement projects - emergency telephone projects - Intelligent Transportation System (ITS)												
	STATEWIDE - FHWA											
S5.	Highway Safety Improvement Program (HSIP), Non - Infrastructure Funding Program	Implement non-infrastructure scope of HSIP including safety education programs and PSAs.	Y	N	L	H	N	N	Y	N	G103, G201-2, G501	Increase FFY 2014 total funds from \$700K to \$3M and changed the federal/local split from 90/10 to 100% federal.

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TRANSIT PROJECTS		Project Description	Maintains Existing System	Completes Multi-Phase Project	Enhances Hub-and Spoke System	Enhances Safety and Security	New Transit Service	Local Match In Year 1 Budget	Local Match Probable In Years 2,3 or 4 Budget	Oahu Regional ITS Architecture Consistency	Addresses SAFETEA-LU Planning Factor(s)?	Local Match Available?	Ready-to-Go?	ORTP Consistency	HSTP Goals and Objectives Code	Revision #15 (8/29/13)
CITY & COUNTY OF HONOLULU - FTA																
OC14.	Bus and Handi-Van Acquisition Program	Purchase replacement transit buses and handi-van vehicles at estimated vehicle cost.	Y	N/A	N/A	N	N	Y	N/A	N/A	Y	Y	Y	Obj.2	G101-4, G201-2, G301-2, G401, G501	In FFY 2013, increased EQP by \$1,888,000 in federal funds and increased the local share by \$612,000. The \$1.888 million resulted from a 2008 carryover from grant HI-05-0206. The estimated total project cost was increased by \$2,500,000.
OC15.	Honolulu High-Capacity Transit Corridor Project	Plan, design and construct a fixed guideway system between East Kapolei and Ala Moana Center. The system includes stations and related appurtenances, park-and-ride facilities, a maintenance and storage facility, light metro vehicles and associated core systems.	N/A	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	Proj.31	G101-4, G201-2, G301-2, G401, G502	
OC19.	Preventive Maintenance	Preventive maintenance of FTA-funded rolling stock (buses and handi-vans) to include parts, labor, and other related costs.	Y	N/A	N/A	N/A	N/A	Y	Y	Y	Y	Y	Y	Proj.34	G101-4, G201-2, G301-2, G401, G501	Revised costs to reflect actual costs in FFY 2013. Decreased OPR by \$924,000. The estimated total project cost was decreased by the same amount.