· · · · ·	-		PRESERVATION			(Oct 1, 15 - Se	o 30, 16)	FFY2017 (0	Oct 1, 16 - Sep	30, 17)	FFY2018	6 (Oct 1, 17 - Sep	p 30, 18)	FFY201	9 (Oct 1, 18 - Se	ep 30, 19)	FFY2020	(Oct 1, 19 - Se	p 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
STATEWIDE - FHWA																				
Bikeway Improvements at Various Locations, Statewide	DES							300	240	60				300	240	60				STP FLEXIBLE
ance	ROW	51	41	10							50		50				50		50	
	CON				2,000	1,600	400				500	400	100				500	400	100	
																				-
Estimated Total Project Cost - \$2,700,000 Implementation of State bike proje																				
Bridge Inspection and Appraisal	PLN	3,100	2,480	620	3,100	2,480	620	3,500	2,800	700	3,500	2,800	700	3,500	2,800	700	3,500	2,800	700	NHPP
Pres																				-
Estimated Total Project Cost - \$18,000,000 Inventory, inspect and appraise				ur analyses, su	irveys and prepa	ration of plans fo	or bridge repairs, r	etrofits and replace												
Construction Career Days Workforce Development Program	PLN	30	30	0	30	30	0	30	30	0	30	30	0	30	30	0	30	30	0	STP FLEXIBLE
nan _	L																			
Estimated Total Project Cost - \$180,000 Supplement the Construction Caree																				
Highway Research and Development Program	PLN	850	680	170	850	680	170	850	680	170	850	680	170	850	680	170	850	680	170	STP FLEXIBLE
Pres	L	1																		-
Estimated Total Project Cost - \$4,750,000 Supplement the Statewide Plannin								705				0.5-	70		0.5.5	70				100
Highway Safety Improvement Program (HSIP), Non - Infrastructure	PLN/DES	700	630	70	700	630	70	700	630	70	700	630	70	700	630	70	700	630	70	HSIP
ety Funding Program			<u>├</u>				├													4
		I					 													4
Estimated Total Project Cost - \$4,000,000 Implement non-infrastructure scop		ding safety educ	ation programs an	d PSAs.																
Highway Shoreline Protection, Statewide	DES										200	160	40				200	160	40	STP FLEXIBLE
Pres	CON													2,000	0	2,000				-
Estimated Total Project Cost - \$3,000,000 Funding to implement shoreline p			the State's shorel									100								
Pedestrian Facilities and ADA Compliance at Various Locations	DES	200	160	40				1.000		000	200	160	40				4 000			STP FLEXIBLE
ance	CON							1,000	800	200							1,000	800	200	4
Estimated Total Project Cost - \$4,600,000 Address ADA compliance needs,			005		0.05	005		0.05	0.05			0.05			005		0.05	005		
Federal Lands Highway Access Discretionary Program	DES/CON	265	265	0	265	265	0	265	265	0	265	265	0	265	265	0	265	265	0	FED LANDS HWY DISCRETIONARY
em																				-
Estimated Total Project Cost - \$30,000,000 Federal grant program. Projects Safe Routes to School (SRTS) Program	inat are adjacen	it to or provide a	iccess to tederal la	nds are eligible	e to apply for the	se tunas.														
ety Non-infrastructure	Pin/Des	200	200	0	200	200	0	200	200	0	200	200	0	100	100	0				SAFE ROUTES TO SCHOOL
Infrastructure	Pn/Ds/Co	1.100		0	1,300	1.300		1.200	1.200	0	1.300		0	650		0				SAFE ROUTES TO SCHOOL
IIIIasuuciure	FII/D3/C0	1,100	1,100	0	1,500	1,500	0	1,200	1,200	0	1,500	1,500	0	030	030	0				
Estimated Total Project Cost - \$3,000,000 Implement the Safe Routes to Sci	Program to	promote walking	a and hiking as a s	ofe and viable	transportation a	ternative ecnec	ally in the vicinity	of schools												
 SNIPP - Statewide Noxious Invasive Pest Program 	OPR	3.151		630		2,622		51 3010013.												STP FLEXIBLE
ance	OFIX	3,131	2,521	050	5,211	2,022	000													STF TEEXIBLE
Estimated Total Project Cost - \$15,000,000 Operation of the Statewide Noxio	us Invasive Per	t Program																		
 Statewide Highway Lighting and Traffic Signal Upgrade Program 	CON	5,000	0	5.000	5,000	0	5,000	5,000	0	5,000	5.000	0	5,000	5,000	0	5,000	5,000	0	5,000	LOCAL
etv	DES-CON	5.000		5.000	5.000	0	5.000	5.000	0	5.000	5.000		5.000	5.000	0	5.000	5.000	0	5.000	LOOAL
	DEG-CON	0,000	- V	0,000	0,000	0	0,000	0,000		0,000	0,000		0,000	0,000		0,000	0,000	0	0,000	1
Estimated Total Project Cost - \$60,000,000 System maintenance of highway	lighting and trai	fic signals																		1
 Statewide Signing, Striping and Pavement Marking Program 	CON	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	LOCAL
Pres	DES-CON	5.000		5,000	5,000	0		5,000	0	5,000	5.000		5,000	5,000	0	5,000	5,000	0	5,000	1
	520 0011	0,000		0,000	0,000		0,000	0,000		0,000	0,000		0,000	0,000		0,000	0,000		0,000	1
Estimated Total Project Cost - \$60,000,000 System maintenance to upkeep	raffic control de	vices such as hi	iahway sianina ana	l strining																1
Statewide Guardrail and Shoulder Improvement Program	CON	5,000		5.000	5,000	0	5,000	5,000	0	5.000	5.000	0	5,000	5,000	0	5,000	5,000	0	5,000	LOCAL
Pres	DES-CON	5.000		5.000	5,000	0	5,000	5.000	0	5.000	5.000		5,000	5.000	0	5.000	5.000	0	5.000	LOOAL
Estimated Total Project Cost - \$60,000,000 System maintenance to upkeep				3,000	5,500	0	0,000	0,000	5	0,000	3,000	0	0,000	5,500		0,000	0,000	0	3,000	
Structural Countermeasures for Scour Critical Bridges	CON	and and shoulde			3,000	0	3,000				3.000	0	3,000							LOCAL
Pres	001	-	<u> </u>		3,000	0	3,000				3,000	5	3,000							
Estimated Total Project Cost - \$7,800,000 As recommended in the Highways	Division's "Plan	of Action for Se	cour Critical Bridge	s Various Loc	ations Statewide	2012" this proj	ect will develop an	d design mandat	ed structural co	untermeasures f	for scour critical	bridges through	out the state							1
. Technology Transfer and Technical Assistance Program	PLN	150		20	150	12012, 1113 proj		150	120	20	150		20. 110 51010.	150	120	30	150	120	30	STP FLEXIBLE
	FLIN	150	120	30	150	120	50	150	120	30	150	120	30	150	120	30	150	120	30	
Estimated Total Project Cost - \$1,250,000 Conduct training and technology t	ansfer activities	for government	t and private traps	ortation nerso	nnel							+ +								1
 Traffic Counting Stations, Various Locations 	CON	ioi governinent	ana private transp	Jonation perso	3,700	2,960	740													STP FLEXIBLE
	001				5,700	2,500	740													
Estimated Total Project Cost - \$3,900,000 Construction of statewide traffic co	unting stations	for traffic data a	athering and plann	ing nurnoses																1
STATEWIDE - FHWA TOTAL	anung stations	39,797		31.570	48.572	12.887	35.685	38.195	6.965	31.230	40.945	6.745	34.200	38,545	5,515	33,030	37,245	5,885	31.360	

		FFY201	5 (Oct 1, 14 - S	ep 30, 15)	FFY2016	(Oct 1, 15 - Sep	p 30, 16)	FFY201	7 (Oct 1, 16 - Se	ep 30, 17)	FFY2018	8 (Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	iep 30, 19)	FFY2020	(Oct 1, 19 - Se	p 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
STATEWIDE - FTA																				
7. Rural Transportation Assistance Program (RTAP)	PLN	102	102	0	105	105	0	108	108	0	111	111	0	114	114	0	117	117	0	FTA SECTION 5311 (b)(3)
man Estimated Total Project Cost - \$787,000 FTA Section 5311(b)(2) Rural Trai	sportation Assis	tance Program (i	RTAP). Funds fr	om the RTAP pro	ogram will be utili	zed to provide te	echnical assist	ance to the Rural	Transportation	providers.										
3. State Administration	PLN	258	258	0	265	265	0	273	273	0	281	281	0	289	289	0	298	298	0	FTA SECTION 5311
Estimated Total Project Cost - \$1,980,000 FTA Section 5311 Nonurbanized	Area Formula P	Program.																		
 Transportation Assistance for Elderly and Disabled man 	EQP	275	220	55	288	230	58	296	237	59	305	244	61	314	251	63	324	259	65	FTA SECTION 5310
Estimated Total Project Cost - \$2,867,000 Enhanced Mobility of Seniors an	d Individuala with	Dischilitics (So	ation 5310 Nor	(Irbon) Eundo f	rom program will	he utilized for th	a purchase of	vahialaa												
 Statewide Planning 	PLN	234		-070an). Funds n 117	242	121	121	250	125	125	258	129	129	266	133	133	274	137	137	FTA SECTION 5304
nsit																				
Estimated Total Project Cost - \$962,000 FTA Statewide Planning (Section	530 <u>4). Funds will</u>	be utilized for sh	ort range transi	t plans and civil ri	ights studies															
STATEWIDE - FTA TOTAL		869	697	172	900	721	179	927	743	184	955	765	190	983	787	196	1.013	811	202	

Project Criteria Co	lor Key: GREE																	DISE = TRANSI		
			15 (Oct 1, 14 - S			6 (Oct 1, 15 - Se			7 (Oct 1, 16 - Sej			8 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			(Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS															
FUNDING CATEGORY SUMMARY - STATEWIDE																				
NHPP (National Highway Performance Program)			2,480			2,480			2,800			2,800			2,800			2,800		
BRIDGE OFF-SYSTEM			0			0			0			0			0			0		
STP ENHANCEMENT			0			0			0			0			0			0		
STP FLEXIBLE			3,552			8,012			1,870			1,550			1,070			2,190		
SECTION 1404 - (Safe Routes to School)			1,300			1,500			1,400			1,500			750			0		
HSIP (Highway Safety Improvement Program)			630			630			630			630			630			630		
NATIONAL RECREATIONAL TRAILS			0			0			0			0			0			0		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
EARMARK - HIGH PRIORITY			0			0			0			0			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)			265			265			265			265			265			265		
NRCS (National Resources Conservation Service)			0			0			0			0			0			0		
DISCRETIONARY			0			0			0			0			0			0		
H-3 DISCRETIONARY			0			0			0			0			0			0		
IMD (NHPP Discretionary)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL		8,227			12,887			6,965			6,745			5,515			5,885		
LESS DISCRETIONARY, DEMO ETC. PROJECTS			(265)			(265)			(265)			(265)			(265)			(265)		
·			(,			()			(,			(,			(,			(,		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL		7,962			12,622			6,700			6,480			5,250			5,620		

		FFY201	15 (Oct 1, 14 - S	Sep 30, 15)	FFY201	6 (Oct 1, 15 - Se	p 30, 16)	FFY2017	7 (Oct 1, 16 - Sep 30	, 17)	FFY2018	3 (Oct 1, 17 - Se	ep 30, 18)	FFY2019	9 (Oct 1, 18 - S	iep 30, 19)	FFY2020) (Oct 1, 19 - Se	ep 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL		TOTAL		LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)		x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
OAHU : STATE - FHWA																				
Bridge and Pavement Improvement Program, Oahu	CON	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0	36,400	36,400	0 0	36,400	LOCAL
Estimated Total Project Cost - \$237,800,000 System maintenance of highwa																				
Yearly lump sum amounts represent total Special Maintenance Program (SMP The current list of prioritized proposed SMP projects has been posted on the S												e funded resurfa	icing and paveme	ent and bridge p	reservation pro	jects (System P	reservation).			
Farrington Highway (Route 93), Bridge Rehabilitatio	ROW	Thug an idot have	all.gov/nignways	s/other/other-relat		linea ana prionty	Sivir projects	585	468	117 117	valiable									NHPP
res Ulehawa Stream Bridge	CON													8,405	6,724	1,681				
Estimated Total Project Cost - \$10,500,000 Rehabilitate bridge to meet curre	ent design stand	dards This inclu	les bridge stren	athenina widenin	a improvina shi	oulders and upg	rading railings													
Farrington Highway (Route 93), Bridge Replacement	CON	13.500				land of 0, and apg	danig rannigo.													NHPP
res Maipalaoa Bridge	ADVCON				0	6,000	(6,000)													
Estimated Total Project Cost - \$16,560,000 Replace the existing bridge with		atura that mosts	ourront bridge a	tandarda																
Farrington Highway (Route 93), Bridge Replacement	ROW	1,100																		NHPP
res Makaha Bridges #3 & #3A	CON	16,550				1														
	ADVCON				0	3,000	(3,000)													
Estimated Total Project Cost - \$20,200,000 Replace a timber bridge in the v	cinity of Makah	a Reach Park																		
Freeway Management System,		a Douon Fain.																		NHPP
gest Interstate H-1, H-2, and Moanalua Freeway (Route H-201 & 78)																				
Phase 1C - Part 2	ADVCON	0	5,000	(5,000))															
Phase 2A - Part 1	CON	5,000	4,000	1,000																
Phase 2B	DES CON	1,980	1,584	396				10,000	4,000	6,000										
	ADVCON							10,000	4,000	0,000	0	4.000	(4.000)							
Phase 3	DES	2,000	1,600	400																
	CON													10,000	4,000	6,000				
	ADVCON									10.1							C	4,000	(4,000)	
Estimated Total Project Cost - \$61,500,000 The project consists of installatio The Freeway Management System's System Manager will assist the State with															vili be implemel	nted in priases.				
 Freeway Service Patro 	CON	3.500								350					3.150	350	3,500	3,150	350	NHPP
gest																				
Estimated Total Project Cost - \$21,000,000 Operate roving service patrols. 5 0. Guardrail and Shoulder Improvements, Various Locations	Services include	e towing of disabl	ed vehicles, ren	noving debris, pro	oviding basic fire	extinguisher use	, deploying traf	fic control device	s, assisting the HPD,	HFD, and E	MS at crash scer	nes & other incia	lents, assisting si	ick or injured mo	ptorists with bas	sic first aid, & no	tifying 911 of inc	idents.	-	
ty Phase 1	CON	2.185	1.748	437														-		HSIP
Phase 2	DES	250																		
	CON							3,060	2,448	612										
Phase 3	DES CON										250	200	50					2.400	600	
	CON											1					3,000	2,400	600	
Estimated Total Project Cost - \$6,600,000 Install and upgrade guardrails to I	oridge end post	connections, bri	dge railing, guar	rdrail end termina	ls, crash attenua	tors, miscellane	ous drainage, a	nd other appurter	nant improvements.											
1. ITS Operation and Maintenance	OPR	285	255	30	285	255	30	285	255	30	285	255	30	285	255	30	285	255	30	NHPP
gest																			-	
Estimated Total Project Cost - \$1,700,000 Annual costs to operate and main	tain the ongoing	g and existing IT	S program. This	s includes costs fo	or the operation a	and maintenance	of CCTVs and	vehicle detection	n equipment. This als	o includes co	osts for telecomm	unication and se	erver hosting serv	vices.						
2. Interstate Routes H-1, H-2, and H-201 Destination Sig																				NHPP
Pres Upgrade/Replacement, Phase II	CON				2.704	2.434	270													
Phase III	DES				2,704							1								
	CON				004	400								6,000	5,400	600				
						1														
Estimated Total Project Cost - \$12,700,000 Replace and/or upgrade the exis		n signs and sign :	support structure	es on Interstate R			= 00-											-		NURD
	CON	+			5,400	320	5,080	n	4.000	(4.000)										NHPP
3. Interstate Route H-1, Bridge Rehabilitation	ADVCON		1	-	1	1	1		.,000	, 1,000)										
Pres Kapalama Canal (Halona Street Bridge	ADVCON																			
res Kapalama Canal (Halona Street Bridge Estimated Total Project Cost - \$6,200,000 Rehabilitate existing bridge.																				NUDD
Repalama Canal (Halona Štreet Bridge Estimated Total Project Cost - \$6,200,000 Rehabilitate existing bridge. Interstate Route H-1, Guardrail and Shoulder Improvements,	CON				6,370	1,233	5,137		4.500	(4.500)										NHPP
res Kapalama Canal (Halona Street Bridge Estimated Total Project Cost - \$6,200,000 Rehabilitate existing bridge.					6,370	1,233	5,137	0	4,500	(4,500)										NHPP

	or Key: GRE		PRESERVATION F																	
			5 (Oct 1, 14 - Sep 30			(Oct 1, 15 - Sep			(Oct 1, 16 - Se			(Oct 1, 17 - S			9 (Oct 1, 18 - Se			(Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)		LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
DS15. Interstate Route H-1, Guardrail and Shoulder Improvements,	CON	(x\$1000)	(x\$1000) ((X\$1000)	(\$\$1000) 5,520	(x\$1000) 4.416	(x\$1000) 1,104	(X\$1000)	(X\$1000)	(X\$1000)	(x\$1000)	(\$\$1000)	(x\$1000)	(X\$1000)	(X\$1000)	(x\$1000)	(X\$1000)	(X\$1000)	(x\$1000)	NHPP
Safety Middle Street (Route 7415) to Punchbowl Street (Route 7516	CUN	+			5,520	4,4 16	1,104					+								
Estimated Total Project Cost - \$5,900,000 Install and/or upgrade existing gua	rdrails, crash c	ushions, and coi	ncrete barriers to mee	et current sta																
S16. Interstate Route H-1, Highway Lighting Improvements,	CON				7,140	712	6,428													NHPP
SysPres Kaimakani OP to Middle Street, Phase 1 - MP 12.83 to 16.00	ADVCON							0	5,000	(5,000)										
													A: 1 10 /1/5	10.000 / 14:14						-
Estimated Total Project Cost - \$15,000,000 Upgrade/replace existing freeway DS17. Interstate Route H-1, Kapolei Interchange Comple:	CON	e 1 will cover imp 4,800		makani Over 500	pass to Approx.	the Airport IC (M	P 16.00). A futi	ure Phase 2 will c	over improvem	ents for the remai	nder of the limits	from approx. th	e Airport IC (MP	16.00) to Middl	e Street.					INTERSTATE DISCRETIONARY
Modern Phase 2	CON	4,800	21,980	30,220																NHPP
rhase z	ADVCON	52,200	21,500	30,220	0	13,000	(13,000)	0	12.000	(12,000)										NHPP
Phase 3	DES				571	457	114	Ű	12,000	(12,000)										NHPP
	ROW										238	190	48							NHPP
Estimated Total Project Cost - \$90,000,000 Phase 2 will complete the constru		akea Street Sepa	aration and its associa	iated ramps. I	Phase 3 and 4 w	ill complete the	ultimate buildou	it of the Kapolei I	C Complex incl	uding the complet	tion of Palailai and	d Makakilo Inte	changes.							
OS18. Interstate Route H-1, Pearl City and Waimalu Viaduct	CON													24,673	14,206	10,467				NHPP
SysPres Improvements, Phase 2	ADVCON																	8,000	(8,000)	2
Entimated Tatal Desirate Cast (\$100,000,000, Davidada) (1. 1. 1.		the second lates in the	Vie durt er rent t	als and all		and inclust	an and an ite	is study by is t	and a dia E d											-
Estimated Total Project Cost - \$100,000,000 - Replace, repair, and/or strength DS19. Interstate Route H-1, PM Contraflow, Westbound	en the Pearl Ci CON	iy and Waimalu	viaduct concrete dec	ск and other s	structural compo	nents, including	guarorails. Pro	gect will be impler	nentea in 5 ph	ases.							19.000	17.100	1 000	NHPP
Modern Waiawa IC Improvements (four WB through lanes), Phase	CON																19,000	17,100	1,900	
modern walawa to improvements tour we through lanes), r hase																				
Estimated Total Project Cost - \$167,000,000 This is part of the PM contraflow	project. Add a	a westbound land	e, for a total of four la	anes, through	the Waiawa Int	erchange. This i	project involves	restriping the Inte	erstate H-1 from	n the Waiawa Inte	rchange to Waike	ele.								
OS20. Interstate Route H-1 Safety Improvement,	CON				4,000															HSIP
Safety Beginning of H-1 (Palailai IC) to Waiawa Overpass																				
Estimated Total Project Cost - \$4,500,000 Scope includes, but is not		tallation of mill	ed rumble strips on	n shoulders;	reconstruction	of paved shou	lders; paveme	ent markings; an	d signing.											
OS21. Interstate Route H-1, Waiawa Interchange	DES													3,642	2,913	729				NHPP
Modern Westbound, Waipahu Off-Ramp Improvements																				-
Estimated Total Project Cost - \$23.600.000 Widen the westbound Waipahu o	ff romo from or																			-
OS22. Interstate Route H-3, Seismic Retrofit, Kuou Bridge and	DES	le lo lwo laries.			1.080	864	216													NHPP
SysPres Halekou Interchange, Structures 1, 2 and 3	CON				1,000	004	210							6,240	4,992	1.248				
nalokoa interonaligo, oradotaroo 1, 2 ana t	0011													0,210	1,002	1,210				
Estimated Total Project Cost - \$7,320,000 Retrofit interchange structures to n	neet current se	ismic standards.																		
OS23. Kalanianaole Highway (Route 72) Bicycle Improvements,	CON				250	200	50													EARMARK-HIGH PRIORITY
Enhance Waimanalo Beach Park to Kainoa Beach Park	CON				2,500	2,000	500													STP ENHANCEMENT
- 	L																			-
Estimated total project cost - \$3,200,000 Improve bike route on Kalanianaole OS24. Kalanianaole Highway (Route 72), Bridge Replacement	Highway, from CON	Waimanalo Bea	ch Park To Kainoa B	Beach Park.	9.550	1,140	8.410													NHPP
SysPres Inoaole Stream Bridge, Waimanalo	ADVCON				9,550	1,140	8,410	0	6.500	(6,500)										NHPP
Systes Indade Stream Bruge, Wainanaid	ADVCON							0	0,500	(6,500)										-
Estimated Total Project Cost - \$11,500,000 Replace the existing bridge.																				
OS25. Kalanianaole Highway (Route 72) Improvements,	ADVCON	0	4,500	(4,500)																NHPP
Safety Olomana Golf Course to Waimanalo Beach Park]
Phase I, Olomana Golf Course to Poalima Street																				_
	L	<u> </u>																		-
Estimated Total Project Cost - \$45,000,000 Construct traffic operational and s					olf Course to Po	alima Street. Pr	oject includes t	urning lanes, bus	pullouts, and li	ghting improveme	nts.									NUCC.
OS26. Kalanianaole Highway (Route 72) Improvements, Safety Olomana Golf Course to Waimanalo Beach Park	DES CON	918	734	184													40.000	40.010	0.000	NHPP
Safety Olomana Golf Course to Waimanalo Beach Park Phase II, Poalima Street to Aloiloi Street	CON	1										-					13,300	10,640	2,660	1
		1																		-
Estimated Total Project Cost - \$45,000,000 Construct traffic operational and s	afety improver	nents on Kalania	anaole Highway, from	n Poalima Stre	eet to Aloiloi Str	eet. Project inclu	udes turning lar	nes, bus pullouts.	and lighting im	provements.										1
OS27. Kamehameha Highway (Route 83), Bridge Rehabilitation	ROW	275		55		,			J . J											NHPP
SysPres Makaua Stream Bridge	CON							6,000	800	5,200										
	ADVCON										0	4,000	(4,000)							
Estimated Total Project Cost - \$7,400,000 Rehabilitate the existing 44-foot log		dening and strer	ngthening to meet cur	rrent State sta																
OS28. Kamehameha Highway (Route 83), Bridge Replacement	CON				16,580	3,264	13,316		40.000	(40.000)										NHPP
SysPres Kaipapau Stream Bridge	ADVCON							0	10,000	(10,000)										-
Estimated Total Project Cost - \$21,600,000 Replace the existing bridge.		1																		1
OS29. Kamehameha Highway (Route 83), Bridge Replacement		1																		NHPP
SysPres Kaluanui Stream Bridge	ROW	612	490	122																
	CON													9,200	2,360	6,840				1
	ADVCON																0	5,000	(5,000)	Σ
Estimated Total Project Cost - \$11,000,000 Replace the existing bridge.																				

	a Color Key: GREE	FFY2015 (Oc				i (Oct 1, 15 - Sep			7 (Oct 1, 16 - Sep			(Oct 1, 17 - Sep			19 (Oct 1, 18 - S	ep 30, 19)	FFY202	0 (Oct 1, 19 - Se	ep 30, 20)	
			EDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000) (x	x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
 Kamehameha Highway (Route 83), Bridge Replacement res Kawela Stream Bridge 	CON				9,735	7,788	1,947													NHPP
Tes Raweia Stream Bhuge																				-
Estimated Total Project Cost - \$10,700,000 Replace the existing bridge.																				
 Kamehameha Highway (Route 83), Bridge Replacement 	CON				9,183	846	8,337													NHPP
Pres Laieloa Stream Bridge	ADVCON							0	6,500	(6,500)										-
Estimated Total Project Cost - \$10,300,000 Replace the existing concre	te slab bridge on Kan	nehameha Highway i	in the vicini	ity of Laie.																-
2. Kamehameha Highway (Route 83), Bridge Replacement	ROW	984	787																	NHPP
Pres South Kahana Stream Bridge	CON							26,000	1,800	24,200										_
	ADVCON										0	19,000	(19,000))						-
Estimated Total Project Cost - \$28,300,000 Replace the existing bridge.	PPEPOW	104																		NHPP
33. Kamehameha Highway (Route 99), Bridge Replacement	PREROW	104	82	22	1,148	010														EARMARK-HIGH PRIORITY
Pres Upper Poamoho Stream Bridge					1,148	918	230				40.000	5 400	40.000							
	CON ADVCON										18,000	5,400	12,600		9.000	(9.000				NHPP
	ADVCON														3,000	(9,000	/			
Estimated Total Project Cost - \$22,100,000 Replace the existing multi-g		e on Kamehameha H	Highway in t	the vicinity of Wa																
 Kamehameha Highway (Route 83), Bridge Replacement 	PREROW				110	88	22													NHPP
Pres Waiahole Bridge	ROW							562	450	112										-
	CON										11,708	4,366	7,342							-
	ADVCON													0	5,000	(5,000)			-
Estimated Total Project Cost - \$13,300,000 - replace the existing bridge	0.011													8.925	2.140	6.785				MHPP
35. Kamehameha Highway (Route 83), Bridge Replacement	CON													8,925	2,140	6,785				
Pres Waikane Stream Bridge	ADVCON																	0 5,000	(5,000	2
Estimated Total Project Cost - \$10,200,000 Replace the existing 44-foo	long bridge by widen	ning and strengthenin	ng to meet o	current State sta	ndards.															1
 Kamehameha Highway (Route 83), Bridge Replacement 	CON				8,900	7,120	1,780													NHPP
Pres Waipilopilo Stream Bridge																				
Estimated Total Project Cost - \$10,300,000 Replace the existing concre	te T bridge on Kamel	hameha Highway in t	the vicinity	of Hauula																-
 Kamehameha Highway (Route 83), Rockfall Protection 	ROW	470	376																	NHPP
ety at Waimea Bay, MP 5.4 to MP 5.52	ROW	470	570	34																-
Phase 1: Haleiwa	CON										10.080	8.064	2.016							-
Phase 2: Sunset Beach	CON										10,000	0,004	2,010		-		8.00	0 6.400	1,600	-
																	0,00	0,100	1,000	
Estimated Total Project Cost - \$19,800,000 Initiate rockfall mitigation me																				
51 Kamehameha Highway (Route 83), Safety Improvements	CON	1,600	1,280	320																HSIP
ety Kahekili Highway (Route 83) to Vic. Of Waikane Valley Road																				-
Estimated Total Project Cost - \$3,000,000 Installation of milled rumble s	trips on centerline an	d shoulders, check s	superelevati	tion along entire s	segment, paveme	ent markings, strij	oing and signin	g.												
8. Kamehameha Highway (Route 83), Shoreline Protection,	CON																5,70	0 4,560	1,140	NHPP
ty Vicinity of Hauula (#14)																				-
Estimated Total Project Cost - \$6,600,000 Construct shoreline protection	n measures for areas	in Hauula (#14) sus	centible to	ocean erosion du	le to high wave	action														-
 Kamehameha Highway (Route 83), Shoreline Protection, 	CON		sopilate 10 (10.200	8.160	2,040													NHPP
ety Vicinity of Kaaawa (#10)	0011				10,200	0,100	2,010													
Estimated Total Project Cost - \$11,400,000 Construct shoreline protecti		s in Kaaawa (#10) su	usceptible t	to ocean erosion	due to high wav	e action.														
 Kamehameha Highway (Route 83) Shoreline Protection, 	CON										7,350	880	6,470							NHPP
ty Vicinity of Punaluu (#9)	ADVCON													0	5,000	(5,000)			-
Estimated Total Project Cost - \$7,900,000 Construct shoreline protectio	n measures for areas	in Punaluu (#9) suse	ceptible to r	ocean erosion di	le to high wave a	ction.														-
 Kamehameha Highway (Route 83) Wetland Enhancement, 	CON				i i ingi nave e						6.500	1.200	5,300							NHPP
ance Vicinity of Ukoa Pond	ADVCON										0,000	.,200	0,000	0	4,000	(4,000)			1
Estimated Total Project Cost - \$7,700,000 Enhance wetlands near Ukoa		for previous impacts	ts and wetla	and banking for fu	uture use. This is	a wetland mitiga	tion project on				of the Haleiwa B	ypass Road.								
2. Kualakai Parkway (Route 8930) Extension	CON			1				17,700	4,160	13,540		10.055	(40							STP FLEXIBLE
ern	ADVCON											10,000	(10,000))						-

		FFY201	5 (Oct 1, 14 - S	iep 30, 15)	FFY2016	(Oct 1, 15 - Se			' (Oct 1, 16 - Se	p 30, 17)	FFY201	8 (Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY2020	(Oct 1, 19 - Se	ep 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARK
43. Leeward Bikeway, Phase II, Hawaiian Railway Society Train	PREROW	(x\$1000)	(x\$1000)	(10100)	106	(131000)		(x\$1000)	(x\$1000)	(1000)	(x\$1000)	(x\$1000)	(1000)	(x\$1000)	(x\$1000)	(x\$1000)	(X\$1000)	(x\$1000)		STP ENHANCEMENT
ance Station to Lualualei Naval Road	ROW				100	04	+ 22				3.000	2.400	600							STP ENHANCEMENT
	CON										3,000	2,400	000				3.900	3.120	780	
	001														1		0,000	0,120	700	
Estimated Total Project Cost - \$19,000,000 Improve the bikeway/bike path fr	rom the Hawaiian	n Railwav Socie	v Train Station	to Lualualei Nava	l Road.															
14. Moanalua Freeway (Route 78) and Interstate Route H-2	CON	í í	Í		6,120	896	5 5,224													NHPP
ety Guardrail and Shoulder Improvements	ADVCON							0	4,000	(4,000)										
Estimated Total Project Cost - \$6,720,000 Install and/or upgrade the existing	guardraila Roa	anotruot and no	ve read abould																	
 Estimated Total Project Cost - \$6,720,000 Install and/or upgrade the existing Moanalua Freeway (Route H-201), Highway Lighting Improvements 	CON	6.000					-													NHPP
Pres MP 1.12 to MP 4.09 (Halawa Heights Off-Ramp to Middle St. Overpass)	001	0,000	3,400	000								+								
These Min 1.12 to Min 4.09 (Halawa Heights Oli-Nalify to Middle St. Overpass)																				
Estimated Total Project Cost - \$6,300,000 Upgrade/replace existing freeway	lighting on Moar	nalua Freeway	from the Halawa	a Heights westbor	und off-ramp (mile	epost 1.12) to t	the Moanalua/H	1 Freeway mero	e at Middle Stree	et (milepost 4.09)										
 Moanalua Freeway (Route H-201), Highway Lighting Improvements 	CON	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2,435	1,948														NHPP
Pres MP 0 to MP 0.73 (Halawa to H-3 Freeway Overpass)																				
Estimated Total Project Cost - \$2,700,000 Upgrade/replace existing freeway	lighting on Moar	nalua Freeway f	rom the Ewa en	d of the Moanalua	a Freeway (milep	ost 0) to the H-	-3 Freeway over	pass (milepost 0.	73).											
 Moanalua Freeway (Route H-201) Seismic Retrofit, 	CON							4,030	224	3,806										NHPP
Pres Puuloa Interchange, Ramp "A"	ADVCON										C	3,000	(3,000)							
Estimated Total Project Cost - \$4,500,000 Retrofit interchange structure to n		mic standards.																		
48. Moanalua Freeway (Route H-201) Seismic Retrofit,	CON							6,580	0	6,580										NHPP
Pres Puuloa Separation	ADVCON											5,264	(5,264)							
Estimated Total Project Cost - \$7,200,000 Retrofit interchange structure to n		mia atandarda																		
49 Recreational Trails Program - Oahu	CON	359	287	72	359	287	7 72	359	287	72	359	287	72	359	287	72	359	287	72	NATIONAL RECREATIONAL
	CON		207	12	555	201	12	339	207	12		201	12		207	12	555	207		TRAILS (DLNR)
Estimated Total Project Cost - \$2,154,000 A Federal-aid assistance program	to help the State	e provide and m	aintain recreatio	onal trails for both	motorized and n	on-motorized r	recreational use.													in the (Benny)
52 Sand Island Access Road (Route 64), Truck Weigh Station	DES	132																		NHPP
ety Kapalama Container Terminal	ROW	128																		
	CON							5,000	4,000	1,000										
																-				
Estimated Total Project Cost - \$6,000,000 design, construct & operate a truc	k weigh station t																			
OAHU : STATE - FHWA TOTAL		151,332	74,098	77,234	150,700	74,679	76,021	120,061	74,542	45,519	97,670	71,656	26,014	117,629	69,427	48,202	93,444	69,912	23,532	

		FFY201	15 (Oct 1, 14 - Se	p 30, 15)	FFY2016	(Oct 1, 15 - Se	o 30, 16)	FFY201	7 (Oct 1, 16 - Se	ep 30, 17)	FFY201	3 (Oct 1, 17 - Se	o 30, 18)	FFY201	9 (Oct 1, 18 - S	Sep 30, 19)	FFY2020) (Oct 1, 19 - Se	p 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
<u>OAHU : STATE - FTA</u>																				
50. Transportation Assistance for Elderly and Disabled	EQP	482	385	97	497	397	100	512	409	103	529	422	107	546	435	111	564	449	115	FTA SECTION 5310
man	OPR	620	310	310	640	320	320	660	330	330	680	340	340	702	351	351	724	362	362	
Estimated Total Project Cost - \$7,156,000 Enhanced Mobility of Seniors an	d Individuals with	Disabilities (Se	ction 5310 - Urba	n) Funds from p	ogram will be ut	ilized for either	he purchase of	f buses or operati	ing expenses for	r the program audi	ience.									
OAHU : STATE - FTA TOTAL		1,102	695	407	1,137	717	420	1,172	739	433	1,209	762	447	1,248	786	462	1,288	811	477	

			5 (Oct 1, 14 - Se			(Oct 1, 15 - Se			7 (Oct 1, 16 - Se			8 (Oct 1, 17 - Se		FFY201				0 (Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMAR															
CITY & COUNTY OF HONOLULU - FHWA	_																			
Alapai Transportation Management Center	DES	1	0	1	1	0	1	10	0	10										STP FLEXIBLE
	CON	22,970	10,914	12,056	23,208	10,370	12,838	25	0	25										
	EQP	1	0	1	1,700	0	1,700	200	0	200										
Estimated Total Project Cost - \$95,102,000 A joint communications cent	er to be built behind th	he Alapai Trans	sit Center. The c	ommunications c	enter will hold C	ity, State & eme	rgency response	e agencies.												
Bikeway Improvements Program		·																		
Hamakua Drive (RTE 6010)	CON	650	520	130																STP FLEXIBLE
· · · · /	INSP	150		30																
Pearl Harbor Bike Path	CON				1,700	1,360	340													•
	INSP				300															
TBD - CON 2017	DES				250							1								t
	CON				230	200		2,350	1,840	510										
	INSP							2,330		10										
TBD - CON 2018	ROW							10	0	10										t
	PLN							100	0	100										
	DES							300		300										
	CON							000	Ŭ	000	2,35	0 1.840	510							
	EQP										2,00		10							
TBD - CON 2019	ROW											1 0	1							
166 - CON 2013	PLN										10		100							
	DES										30		300							
	CON										30	0 0	300	2,350	1.840	510				
	EQP													2,330		10				
TBD - CON 2020	ROW													1	0	10				
166 - CON 2020	PLN													100	0	100				
	DES													300		300				
	CON													300	0	300	2,350	1.840	510	
	EQP																2,330		510	
TBD - CON 2021	ROW													-			1	0	10	-
TBD - CON 2021																	400		100	
	PLN																100		300	
	DES																300	, 0	300	
Estimated Total Project Cost - \$14,094,000 An on-going islandwide prog	ram for the implemen	tation of the Oa	ahu Bicycle Masi	er Plan improver	nents, the devel	opment of new p	projects, and the	upgrade of exis	ting bicycle proje	ects.										
Bridge Inspection and Appraisal	DES	900		180	900			900		180	900	720	180	1,000	800	200	1,000	800	200	STP FLEXIBLE
Estimated Total Project Cost - \$5,600,000 Inventory, inspect, and appra Computerized Traffic Control System	se city bridges, inclu	aing underwate	r inspection and	scour survey.																
Comparenzea manie Control System																				
Phase 14 - Mililani Town	DES	-						350	280	70	-		-							STP FLEXIBLE
	CON										4,000	3,200	800							
	EQP										1	0	1							
Phase 15 - Wahiawa	DES										350	280	70							
	CON													4,000	3,200	800				
	EQP													1	0	1				
Phase 16 - Nanakuli/Waianae	DES													350	280	70				
	CON																4,000	3,200	800	
	EQP																1		1	
Phase 17 - TBD	DES																350	280	70	
																	000	200	10	

			5 (Oct 1, 14 - S			(Oct 1, 15 - Sep			7 (Oct 1, 16 - Se			3 (Oct 1, 17 - Se			0 (Oct 1, 18 - Se			(Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARK
Farrington Highway (Route 7110 & 9107) Improvements	CON							20,000	8,930	11,070	20,000		13,790			16,000		4,000	16,000	STP FLEXIBLE
Estimated Total Project Cost - \$80,000,000 Improve the two lanes u	ndivided Farrington High	way between Fo	ort Weaver Road	d and Kapolei Gol	f Course Road t	o implement future	e transportatio	on plans and acco	ommodate future	e transportation ne	eds.									
Kapolei Parkway (Route 8920) Extension	DES	50																		
st	CON	1,200	960	240																
Estimated Total Project Cost - \$23,789,000 Provide an extension of		way from Kamo	kila Blvd. to Fo	t Barrette Road to				re it is anticipated	the majority of	residential and em	ployment growth	is projected. Th	is project is ider	tified in the Oah	u Regional Trai	nsportation Plan	2030.			
Makakilo Drive (Route 8810) Extension	DES				3,000	0	3,000													LOCAL
Phase 1	CON													20,000	4,000	16,000	20,000	4,000	16,000	STP FLEXIBLE
Estimated Total Project Cost - \$85,500,000 Plan, design and constru	ict the extension of Maka	kilo Drive from t	the Palehua Su	bdivision to the H-	1 Freeway.															
Traffic Improvements at Various Locations																				
Village Park/Kupuna Loop	DES	450	360	90																STP FLEXIBLE
Palolo - 9th Avenue/10th Avenue	CON	150	120	30																
	INSP	50	40	10																
Kalaheo Avenue/Kailua Road	ROW				110	60	50													
	CON				1,500	600	900													
	INSP				250	100	150													
TBD - CON 2017	DES				500	200	300													
	CON							2,130	960	1,170										
TBD - CON 2018	ROW							50	0											
	PLN							50	0											
	DES							400	0	400										
	CON										2,130		1,170							
TBD - CON 2019	ROW										50		50							
	PLN										50		50							
	DES										400	0	400							
	CON													2,130	960	1,170				
TBD - CON 2020	ROW													50	0	50				
	PLN													50	0	50				
	DES													400	0	400				
	CON																2,130	960	1,170	
Estimated Total Project Cost - \$13,030,000 Provide traffic congestio	n roliof and improve troff	io opfotu ot vorio	ua la sotiana, in	oluding but not lim	ited to Bololo V	illege Berk & Kup	una Laan ara	a and Kalahaa A	vanua/Kailua Br											
Traffic Signal Optimization	rener and improve tram	o salety at Vario	us iocations, In	waang bat not lim	1160 IO Fal010, V	maye raik o Kupi	лпа соор агеа	a, anu nalanéo A	venue/nallua Ro	Jau.										
st																				STP FLEXIBLE
Phase 6 - Kapolei, Ewa, Makakilo	PLN							1	0	1										
	DES							600	500	100										
Phase 7 - TBD	PLN										1	0	1							
	DES										100	0	100							
Phase 8 - TBD	PLN													1	0	1				
	DES													100	0	100				

		FFY20	15 (Oct 1, 14 - S	ep 30, 15)	FFY201	6 (Oct 1, 15 - Se	ep 30, 16)	FFY201	7 (Oct 1, 16 - Se	ep 30, 17)	FFY201	8 (Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY202) (Oct 1, 19 - Se	ep 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL		TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARK
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
Traffic Signals at Various Locations																				STP FLEXIBLE
Phase 16 - Kapiolani Blvd/Kaimuki Ave, King St/Ward Ave, Salt Lake																				
Blvd/Radford Dr, Ulune St/Service Rd, Farrington Hwy/Nanaikeola St, Nehoa																				
St/Mott-Smith Dr, Ala Ilima St/Ala Lilikoi St, Kamehameha Hwy/Lipoa St, Atkinson Dr/Mahukona	PLN																			
Atkinson Drimanukona	CON	3,496	2,800	696																
	EQP	3,490	2,000	4																
Phase 17 - Kuulei Rd/Aulike St, Kamehameha Hwy/Haiku Rd, King St/Church	2.00					1				1								1		
n, Ahua St/Kilihau St, Kuala St/Acacia Rd, King St/Pensacola St, Kamehameha																				
Hwy/Pahia Rd	DES	438	350	88																
	CON				3,550	2,800	750													
	EQP				4	(4													
Phase 18 - TBD	DES				438	350	88													
	CON							3,750	3,000											
	EQP							4	0	4										
Phase 19 - TBD	DES							438	350	88										
_	CON										3,750		750							
	EQP										4	0	-							
Phase 20 - TBD	DES										438	350	88		0.000	750				
	CON FOP													3,750	3,000	750				
Phase 21 - TBD	DES		1			+				+				438	0	88		1	<u> </u>	
-iidse 21 - IBD	CON	-												430	350	00	3,750	3,000	750	
	EQP																3,730	3,000		
Phase 22 - TBD	PLN					1				1							1	0	1	
1030 22 - 100	DES																438	350	88	
																	100	000	00	
ے Estimated Total Project Cost - \$24,700,000 Install and upgrade traffic signals isl	land-wide ind	cluding ADA imp	rovements, sign	s and markings, a	and interties.															
Vaipio Point Access Road (Route 7139) Improvements	CON	158	96	62																STP FLEXIBLE
						1														
Estimated Total Project Cost - \$5,000,000 Construction of traffic improvements	to improve a																			
OAHU : C&C OF HONOLULU - FHWA TOTAL		30,669	17,000	13,669	37,411	17,000	20,411	31,669	16,580	15,089	34,935	16,560	18,375	55,035	18,430	36,605	54,435	18,430	36,005	

		FFY2015	(Oct 1, 14 - Se	ep 30, 15)	FFY2016	(Oct 1, 15 - Sep		FFY2017	(Oct 1, 16 - Sep		N ORANGE = E	Oct 1, 17 - Se) (Oct 1, 18 - Se	n 30, 19)	FFY2020	(Oct 1, 19 - Sep	30, 20)	
			FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL		FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
CITY & COUNTY OF HONOLULU - FTA																				
2. Agency Provided Trips																				
an	OPR	862	127	735	875	132	743	994	177	817	1,035	184	851	1,076	191	885	1,119	199	920	FTA §5307
	OPR	400	200	200		208	208	432	216	216	450	225	225	450	225	225	468	234		FTA §5310
Estimated Total Project Cost - \$8,577,000 Establish selected human service	agencies as trar	nsportation provid	ers serving the	ir own clients wh	to currently ride	TheHandi-Van, a	nd provide ope	rating funds for th	ne service.											
 Bus and Handi-Van Acquisition Program FY15 = 30 < 30' buses + 5-35' buses + 25-40' buses + 10-60' buses 	EQP	19.591	9.000	10.591	20.210	2.229	17.981	20.825	2.231	18.594	20.825	2.231	18.594	20.825	2.231	18.594	20.825	2.231	40.504	FTA \$5307
FY16 = 30 <30' buses + 5-35' buses + 25-40' buses + 10-60' buses FY16 = 30 <30' buses + 5-35' buses + 25-40' buses + 10-60' buses	EQP	1,388	9,000	278		2,229	283	20,825	2,231	18,594	20,825	2,231	18,594	20,825	1.202	18,594	20,825	1.226		FTA §5307 FTA §5337
FY17 = 10 <35' buses + 10-40' buses + 10-60' buses	EQP	4,629	3,703	926		2,450	613	4,816	3,853	963	4,913	3,930	983	5,011	4,009	1,002	5,111	4,089		FTA §5339
FY18 = 9 <35' buses + 10-40' buses + 10-60' buse:		1,020	0,100	020	0,000	2,100	010	1,010	0,000	000	1,010	0,000	000	0,011	1,000	1,002	0,111	1,000	1,022	11130000
Estimated Total Project Cost - \$159,400,000 Purchase replacement transit bu	ises and handi-	van vehicles.																		
Bus Stop ADA Access Improvements																				
sit	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0		LOCAL
	DES	270	0	270		0	270	270	0	270		0	270	270	0	270	270			LOCAL
	CON ROW	621	300	321	321	0	321	321	0	321	321	0	321	321	0	321	321	0		FTA §5307 LOCAL
	RELOC	5	0	5	5	0	5	5	0	5	5	0	5	5	0	5	5	0		LOCAL
	RELOO		v			0			0			0		ı	0			0		EGONE
Estimated Project Cost - \$3,888,000 - To modify bus stops and bring them into	compliance with	h the Americans w	ith Disabilities	Act (ADA).																
5. Bus Stop Site Improvements																				
sit	PLN	5	0	5	5	0	5	5	0	5	5	0	5	5	0	5	5	0		LOCAL
	ROW	1	0	1		-														LOCAL
	DES	90	0	90		0	90	90	0	90	90	0	90	90	0	90	90	0		LOCAL
	CON EQP	2,835	2,430	405	405	0	405	405	0	405	405	0	405	405	0	405	405	0		FTA §5307 LOCAL
	EQP	1	0	1	1	0		1	0		1	0	1	1	0			U		LUCAL
Estimated Project Cost - \$5,437,000 - This is an ongoing program to improve bu	is stops, bus sh	helters benches a	and other impro	ovements at vario	ous locations.															
 Honolulu Rail Transit Project 	HRTP				44,216	35,373	8,843		00.000		10.000	07.000			33,098	8,275	43,180	34,544	0.000	FTA §5307/ §5340
						33,373	0,043	45,278	36,222	9,056	46,363	37,090	9,273	41,373	33,098	0,275	43,160	34,344	8,636	FTA 95307/ 95340
	HRTP	1,070,200	342,464	727,736		340,306	723,151	45,278 755,944	36,222 241,902	9,056 514,042	46,363 388,428	37,090	9,273 264,131	41,373	33,098	0,273	43,160	34,344		FTA §5309 NS
nsit					1,063,457	340,306	723,151	755,944	241,902	514,042	388,428	124,297	264,131			6,275	43,180	34,544		
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a f	ixed guideway s	system between E	ast Kapolei and	d Ala Moana Cei	1,063,457 Inter. The system	340,306 n includes station	723,151 is and related a	755,944 ppurtenances, pa	241,902	514,042	388,428	124,297	264,131			6,275	43,100	34,344		
isit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a f a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges):	ixed guideway s PLN = \$25,027,0	system between E ,000; Land Acquisi	ast Kapolei and tion = \$222,18	d Ala Moana Cei	1,063,457 Inter. The system	340,306 n includes station	723,151 is and related a	755,944 ppurtenances, pa	241,902	514,042	388,428	124,297	264,131			0,273	43,180	34,344		
sit Estimated Total Project Cost - \$5,163,693,000 – Plan, design and construct a f a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges): b. The estimated total project cost reflects escalation calculated by FTA's Proje	ixed guideway s PLN = \$25,027,0 ct Management	system between E ,000; Land Acquisi at Oversight Consu	ast Kapolei and tion = \$222,18 Itant.	d Ala Moana Cei 8,000; DES = \$5	1,063,457 Inter. The system	340,306 n includes station	723,151 is and related a	755,944 ppurtenances, pa	241,902	514,042	388,428	124,297	264,131			6,275	43,180	34,344		
sit Estimated Total Project Cost - \$5,163,693,000 – Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): b. b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting	ixed guideway s PLN = \$25,027,0 ct Management	system between E ,000; Land Acquisi at Oversight Consu	ast Kapolei and tion = \$222,18 Itant.	d Ala Moana Cei 8,000; DES = \$5	1,063,457 Inter. The system	340,306 n includes station	723,151 is and related a	755,944 ppurtenances, pa	241,902	514,042	388,428	124,297	264,131			6,275	43,180	34,344		
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges): b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 7. Local Shuttle Service	ixed guideway s PLN = \$25,027,0 ct Management	system between E ,000; Land Acquisi at Oversight Consu	ast Kapolei and tion = \$222,18 Itant.	d Ala Moana Cei 8,000; DES = \$5	1,063,457 Inter. The system	340,306 n includes station	723,151 is and related a	755,944 ppurtenances, pa	241,902	514,042	388,428	124,297	264,131		systems.	6,273	258			
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges): I b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 7. Local Shuttle Service an	ixed guideway s PLN = \$25,027,0 ct Management tency) is approx OPR	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 Inter. The system 64,660,000; CO	340,306 n includes statior N = \$4,143,317,6	723,151 as and related a 2000; EQP = \$20	755,944 ppurtenances, pe 8,501,000.	241,902 ark-and-ride facilit	514,042	388,428 nce and storage fa	124,297 cility, light met	264,131 ro vehicles and a	ssociated core	systems.					FTA §5309 NS
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges): b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 7. Local Shuttle Service an Estimated Total Project Cost - \$745,000 To maintain and expand shuttle serv	ixed guideway s PLN = \$25,027,0 ct Management tency) is approx OPR	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 Inter. The system 64,660,000; CO	340,306 n includes statior N = \$4,143,317,6	723,151 as and related a 2000; EQP = \$20	755,944 ppurtenances, pe 8,501,000.	241,902 ark-and-ride facilit	514,042	388,428 nce and storage fa	124,297 cility, light met	264,131 ro vehicles and a	ssociated core	systems.					FTA §5309 NS
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): I b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 1. Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle service 8. Middle Street Intermodal Center	ixed guideway s PLN = \$25,027,1 ct Management tency) is approx OPR ices between Ka	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 nter. The systen 664,660,000; CO ransit Center to	340,306 n includes statior N = \$4,143,317,0 address transpor	723,151 is and related a 000; EQP = \$20 tation needs of	755,944 ppurtenances, pe 8,501,000.	241,902 ark-and-ride facilit	514,042	388,428 nce and storage fa	124,297 cility, light met	264,131 ro vehicles and a	ssociated core	systems.				129	FTA §5309 NS FTA §5307
Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle serv Middle Street Intermodal Center	PLN = \$25,027,0 ct Management rency) is approx OPR icces between Ki	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 Inter. The system i64,660,000; CO ransit Center to 1 1,810	340,306 n includes statior N = \$4,143,317,6	723,151 is and related a 200; EQP = \$20 tation needs of 483	755,944 ppurtenances, pe 18,501,000. low income perso	241,902 ark-and-ride facilit	514,042 es, a maintena 1	388,428 Ince and storage fa 239	124,297 cility, light met	264,131 ro vehicles and a 120 12	ssociated core	systems.				129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): I b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 1. Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle service 8. Middle Street Intermodal Center	ixed guideway s PLN = \$25,027,0 ct Management iency) is approx OPR ices between K PLN DES	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 nter. The systen 664,660,000; CO ransit Center to	340,306 n includes statior N = \$4,143,317,0 address transpor	723,151 is and related a 000; EQP = \$20 tation needs of	755,944 ppurtenances, pa 18,501,000. low income perso 1 1 200	241,902 ark-and-ride facilit	514,042 es, a maintenar 1 1 200	388,428 nce and storage fa 239 1 1 200	124,297 cility, light met	264,131 ro vehicles and a 120 120 1 200	ssociated core	systems.				129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): I b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 1. Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle service 8. Middle Street Intermodal Center	ved guideway s PLN = \$25,027,0 ct Management tency) is approx OPR ices between Ki PLN DES CON	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 Inter. The system 64,660,000; CO ransit Center to 1,810	340,306 n includes statior N = \$4,143,317,0 address transpor	723,151 is and related a 200; EQP = \$20 tation needs of 483	755,944 ppurtenances, pe 18,501,000. low income perso	241,902 ark-and-ride facilit	514,042 es, a maintena 1	388,428 nce and storage fa 239 1 1 200	124,297 cility, light met	264,131 ro vehicles and a 120 12	ssociated core	systems.				129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL LOCAL
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting T. Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle servi 8. Middle Street Intermodal Center	ixed guideway s PLN = \$25,027,0 ct Management iency) is approx OPR ices between K PLN DES	system between E 000; Land Acquisi t Oversight Consu ximately \$3,357,76	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$).	d Ala Moana Cei 18,000; DES = \$5	1,063,457 Inter. The system 64,660,000; CO ransit Center to 1,810	340,306 n includes statior N = \$4,143,317,0 address transpor	723,151 is and related a 200; EQP = \$20 tation needs of 483	755,944 ppurtenances, pa 18,501,000. low income perso 1 1 200	241,902 ark-and-ride facilit	514,042 es, a maintenar 1 1 200	388,428 nce and storage fa 239 1 1 200	124,297 cility, light met	264,131 ro vehicles and a 120 120 1 200	ssociated core	systems.				129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOE\$) = \$5,163,693,000 (including finance charges): I b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting 7. Local Shuttle Service art	ved guideway s PLN = \$25,027,0 (cest Management rency) is approx OPR OPR PLN DES CON EQP	system between E System between E 000: Land Acquisi tt Oversight Consu ximately \$3,357,76 Calaeloa homeless	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$) shelter sites a	d Ala Moana Cei 8,000; DES = \$5 nd the Kapolei T	1,063,457 nter. The system i64,660,000; CO ransit Center to 1,810 2,500	340,306 nincludes statior N = \$4,143,317,0 address transpor 1,327 0	723,151 is and related a 2000; EQP = \$20 tation needs of 483 2,500	755,944 ppurtenances, pp 8,501,000. low income perss 1 1 200 5,864 1	241,902 ark-and-ride facilit ons. 0 0 0 0	514,042 es, a maintenau 1 200 5,864 1	388,428 nce and storage fa 239 1 1 200	124,297 cility, light met	264,131 ro vehicles and a 120 120 1 200	ssociated core	systems.				129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL LOCAL
sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle serv Middle Street Intermodal Center Estimated Total Project Cost - \$16,445,00 Design, construct, inspect, and pro Mobility Management	ixed guideway s (xed guideway s (xel guideway s (xel Management tercy) is approx OPR OPR ices between Ki PLN DES CON EQP wide relocation	system between E System between E 000: Land Acquisi tt Oversight Consu ximately \$3,357,76 Calaeloa homeless	ast Kapolei an tion = \$222,18 Itant. 19,262 (YOE\$) shelter sites a	d Ala Moana Cei 8,000; DES = \$5 nd the Kapolei T	1,063,457 nter. The system i64,660,000; CO ransit Center to 1,810 2,500	340,306 nincludes statior N = \$4,143,317,0 address transpor 1,327 0	723,151 is and related a 2000; EQP = \$20 tation needs of 483 2,500	755,944 ppurtenances, pp 8,501,000. low income perss 1 1 200 5,864 1	241,902 ark-and-ride facilit ons. 0 0 0 0	514,042 es, a maintenau 1 200 5,864 1	388,428 nce and storage fa 239 1 1 200	124,297 cility, light met	264,131 ro vehicles and a 120 120 1 200	248	systems. 124		258	129	129	FTA §5309 NS FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL LOCAL
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sit Estimated Total Project Cost - \$5,163,693,000 Plan, design and construct a fi a. Total estimated cost (YOES) = \$5,163,693,000 (including finance charges): 1 b. The estimated total project cost reflects escalation calculated by FTA's Proje c. Estimated local share of total estimated costs (excluding Unallocated Conting Local Shuttle Service Estimated Total Project Cost - \$745,000 To maintain and expand shuttle serv Middle Street Intermodal Center Estimated Total Project Cost - \$16,445,00 Design, construct, inspect, and pro Mobility Management Estimated Total Project Cost - \$3,595,000 Improve access to transportation fi Dereventive Maintenance Estimated Total Project Cost - \$299,811,000 Preventive maintenance of FTA Transit Safety and Security Projects	Additional and the second	system between E System between E OOO: Land Acquisi ti Oversight Consu- tion of the consult time of the consult state of the consult funds for Phase II South Consult	ast Kapolei and tion = \$222, 842 Itant. . Phase II is the shelter sites a . Phase II is the 400 112 . and people w 21,000 0 0 0 0 0	d Ala Moana Cer 8,000; DES = \$5	1,063,457 nter. The system 64,660,000; CO 1,810 2,500 1,810 2,500 145 by coordinating i 48,478 10 11 1 1 1 1 1 1 1 1	340,306 n includes station N = \$4,143,317,0 address transport 1,327 0 arking lot, transit 416 116 ransit and huma 0 ated costs. 0 0 0 0 0 0 0 0 0 0 0 0 0	723,151 is and related a 200; EQP = \$20 tation needs of 483 2,500 center platform 104 29 n service transp	755,944 ppurtenances, pe 18,501,000. Iow income perss. 10 10 10 10 10 2000 5,864 11 152 5,07,000 152 152 152 152 152 152 152 152	241,902 ark-and-ride facilit ark-and-ride facilit ons. 0 0 0 0 0 and parking gara 394 121 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	514.042 es, a maintenan 1 1 200 5.864 1 1 ye. 98 31	388,428 nce and storage fa 239 1 200 5,867 1 1 362 158 50,437 1 1 1 1	124,297 cility, light met 119 0 0 0 0 0 0 0 0 0 0 0 0 0	264,131 ro vehicles and a 120 120 5,867 1 72 32	248 248 377 175 51,446 1 1	systems. 124 302 140 0 0 0 0 0 0 0	124 124 75 35 51,446 1 1 1 1	258 258 391 183	129	129 129 78 37 52,475	FTA §5309 NS FTA §5307 FTA §5307 FTA §5339 Bus and Bus Facilities LOCAL LOCAL FTA §5307 FTA §5307 FTA §5307 FTA §5307 LOCAL LOCAL LOCAL LOCAL LOCAL LOCAL LOCAL

Project Criteria Co	lor Key: GREI									MODERNIZATIC		ENHANCEMEN						OISE = TRANSI		
			15 (Oct 1, 14 - S			6 (Oct 1, 15 - Sej			17 (Oct 1, 16 - Se			3 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			0 (Oct 1, 19 - Se		
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
FUNDING CATEGORY SUMMARY - OAHU																				
NHPP (National Highway Performance Program)			66,283			67,590			67,647			58,769			69,140			64,105		
BRIDGE OFF-SYSTEM			0			0			0			0			0			0		
STP ENHANCEMENT			0			2,084			0			2,400			0			3,120		
STP FLEXIBLE			17,000			17,000			20,740			26,560			18,430			18,430		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP (Highway Safety Improvement Program)			3,228			3,600			2,448			200			0			2,400		
NATIONAL RECREATIONAL TRAILS			287			287			287			287			287			287		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
EARMARK - HIGH PRIORITY			0			1,118			0			0			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)			0			0			0			0			0			0		
NRCS (National Resources Conservation Service)			0			0			0			0			0			0		
DISCRETIONARY			0			0			0			0			0			0		
HIGHWAYS FOR LIFE			0			0			0			0			0			0		
IMD (NHPP Discretionary)			4,300			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL		91,098			91,679			91,122			88,216			87,857			88,342		
LESS DISCRETIONARY, DEMO ETC. PROJECTS			(4,300)			(1,118)			0			0			0			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL	-	86,798			90,561			91,122			88,216			87,857			88,342		

			5 (Oct 1, 14 - S			(Oct 1, 15 - Se			7 (Oct 1, 16 - Se			6 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			(Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARK															
HAWAII : STATE - FHWA																				
Akoni Pule Hwy (RTE 270) Realignment & Widening	CON													8.190	6.552	1.638				STP FLEXIBLE
at Aamakoa Gulch															0,002	1,000				
Estimated Total Project Cost - \$8,500,000 Realign and widen roadway on th																				
Bridge and Pavement Improvement Program, Hawaii	CON	16,500	0	16,500	16,500	0	16,500	16,500	0 0	16,500	16,500	0	16,500	16,500	0	16,500	16,500	0	16,500	NHPP / STP FLEXIBLE
Estimated Total Project Cost - \$98,300,000System maintenance of highway	bridges and pav	ements. Work n	nay include bridg	e and/or paveme	nt reconstructio	n, resurfacing, re	storation, reha	bilitation and/or	preservation.											
Yearly lump sum amounts represent total State Special Maintenance Program The current list of prioritized proposed SMP projects has been posted on the S												have funded re	surfacing and pa	vement and brid	lge preservatio	on projects (Syste	em Preservation)		
 Daniel K. Inouye Highway (Route 200) Extension 	DES	250				ined and priority	enn projecte				unubro									STP FLEXIBLE
Mamalahoa Hwy (Rte 190) to Queen Kaahumanu Hwy (Rte 19)	PREROW	250	200	50																
Estimated Total Project Cost - \$100,000,000 New roadway and/or realignme				the Kona termin	us at Mamalaho	a Highway to the	Queen Kaahu	umanu Highway.												
4. Daniel K. Inouye Highway (Route 200) Improvements	CON	27,000		0																DISCRETIONARY
em Phase 2D: East Side Grade & Pave, MP 6 to MP 11	CON ADVCON	24,000	15,000	9,000	0	9,000	(9,000)													STP FLEXIBLE (DAR soft match) STP FLEXIBLE (DAR soft match)
Estimated Total Project Cost - \$250,000,000 Widen and/or realign the existi	na two long high																			
Guardrail and Shoulder Improvements, Various Locations	DES	vay.															100	80	20	STP FLEXIBLE
<mark>ety –</mark> statistical de la constant de la const																				
Estimated Total Project Cost - \$2,400,000 Improve guardrail and shoulders.																				
Hawaii Belt Road (Route 19), Bridge Replacement,	ROW					-		1,150	920	230					-					NHPP
res Pahoehoe Stream Bridge	CON																10,600	8,480	2,120	
Estimated Total Project Cost - \$12,200,000 Replace existing bridge.																				
Hawaii Belt Road (Route 19), Drainage Improvements	ROW	1,300	1,040	260																NHPP
and Rockfall Protection, Vicinity of Hakalau Bridge	CON ADVCON					-					6,500	600	5,900	0	4,600	(4,600))			
Estimated Total Project Cost - \$7,100,000 Install a new culvert system along		ilder. Include ro	ckfall protection	on the cutslope in	cluding a perma	anent mesh syst	em on both sid	les of the roadwa	y.											
. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements,	CON					-					5,600	480	5,120							NHPP
ty Kaumoali Bridge Towards Waipunahina Bridge	ADVCON													0	4,000	(4,000))			
Estimated Total Project Cost - \$1,800,000 Improve guardrail and shoulders - Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements,	along Hawaii Beli CON	t Road from Ka	umoali Bridge to	vards Waipunahi	na Bridge.												1.56	1.248	240	NHPP
ty Kealakaha Bridge Towards Kaula Bridge																	1,000	1,240	012	
Estimated Total Project Cost - \$1,800,000 Improve guardrail and shoulders	from Kealakaha E	Bridge to Kaula	Bridae																	
Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaala Bridge Towards Kealakaha Bridge	CON													1,560	1,248	312				NHPP
ty Kaala Bridge Towards Kealakana Bridge																				
Estimated Total Project Cost - \$1,800,000 Improve guardrail and shoulders in Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements,	from Kaala Bridge CON	e to Kealakaha	Bridge.		1,693	1,355	338													NHPP
Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, y Waipunahina Bridge to East Paauilo Bridge	CON				1,693	1,355	338													NHPP
Estimated Total Project Cost - \$1,700,000 Improve guardrail and shoulders		a Bridge to E. F	Paauilo Bridge.																	
D. Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections,	ROW							270	216	54			- · -· ·							NHPP
y Phase I (Laupahoehoe Gulch)	CON ADVCON										38,700	7,000	31,700	0	13,000	(13,000)) (10,960	(10,960)	
Estimated Total Project Cost - \$36,300,000 Slope protection along Route 19 Hilo Bayfront Highway (Route 19), Shoreline Protection	, Hawaii Belt Roa ROW	ad, in the vicinit	y of Laupahoeho	e Gulch.				10(0 80	20										STP FLEXIBLE
res	CON							100	80	20				3,640	2,912	728				STFT LEAIDLE
Estimated Total Project Cost - \$3,900,000 Construct groin fields in phases a	long Hilo Bayfror	nt.																		
 Kawaihae Road (Route 19), Waiaka Stream Bridge Replacement 	ROW							2,200	1,760	440										NHPP
res and Realignment of Approaches	CON													11,200	8,960	2,240				
	1		1				1	1	1			1								

		FFY201	5 (Oct 1, 14 - Se	ep 30, 15)	FFY2016	(Oct 1, 15 - Se	p 30, 16)	FFY201	7 (Oct 1, 16 - S	ep 30, 17)	FFY2018	3 (Oct 1, 17 - Se	ep 30, 18)	FFY201	9 (Oct 1, 18 - S	iep 30, 19)	FFY202	0 (Oct 1, 19 - Se	p 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
 Keaau-Pahoa Road (Route 130) Improvements, 	PREROW				104	83	21													STP FLEXIBLE
dern Keaau to Pahoa	ROW							1,938	B 1,550	388										
Phase 1 - Keaau Bypass to Pahoa-Kapoho Road	CON										28,560	5,000	23,560	-						
	ADVCON													0	7,000	(7,000)(10,848	(10,848)	
Estimated Total Project Cost - \$140,000,000 Improve traffic capacity, circ	culation and safety a	along Route 130	-																	
15. Keaau-Pahoa Road (Route 130) Shoulder Lane Conversion																				
Phase 2: Shower Drive Intersection Improvements	CON				1,660	1,328														STP FLEXIBLE
	CON				520	468	52													HSIP
Estimated Total Project Cost - \$30,000,000 Reconstructing and widening	the evicting chaule	lar and construct	ing now shoulds	ra on the inhour	d aida af tha hial	way batwaan K	and Runnan	and Shower Drive	Bhasa 2 anhui	aludaa wark an tk	Shower Drive	Intersection								
 Kealakehe Parkway Extension (Route 197). 	DES	er and construct	ing new shoulde	rs on the inboun	a side of the high	iway between K	eaau Bypass a	and Snower Drive	e. Phase 2 only II	cludes work on th	le Snower Drive I	intersection.		875	700	175				STP FLEXIBLE
ern Keanalehu Drive to Kealakaa Street	PREROW													8/5	700	1/5	51	5 44		SIF FLEAIDLE
Realization Drive to Realized Street	FREROW																	44		
Estimated Total Project Cost - \$8,000,000 Extension of Kealakehe Pkwy	to match the evistin	a section Inclu	les navement m	arkinas sians di	rainana nuardrai	ils and other mis	cellaneous wo	rk												
 Kohala Mountain Road (Route 250) Safety Improvements 	DES	40				ie and other fille	Somuneous we													HSIP
ety MP 7.2 to MP 9.2	CON	40	50					360	0 324	36										
	0011								021											
Estimated Total Project Cost - \$400,000 Scope includes, but is not limite	d to: Installation of	milled rumble st	rips on centerline	and shoulders:	high friction surfa	ace treatment: c	urve ahead sid	ins and beacons	and chevrons fo	motorcycle safety	: superelevation	assessment (to	determine treat	ment) along enti	ire segment: pa	vement marking	s: and signing.			
 Mamalahoa Highway (Route 11) 	ROW	1	/								430		86							STP FLEXIBLE
Pres Hilea Bridge Replacement (MP 57.7)	CON																6.600	5.280	1.320	
Estimated Total Project Cost - \$7,600,000 Replace existing bridge.																				
9 Mamalahoa Highway (Route 11) Drainage Improvements at Kawa	CON													9,930	7,944	1,986	i			STP FLEXIBLE
ety																				
Estimated Total Project Cost - \$10,000,000 Drainage improvements, incl	uding the installatio	n of box culverts	and raising of th	e roadway.																
 Mamalahoa Highway (RTE 190), Safety Improvements 	CON							1,457	7 1,311	146										HSIP
ety MP 3.9 to MP 6.9																				
Estimated Project Cost - \$1,500,000 Scope includes, but is not limited to																				
 National Recreational Trails Program - Hawaii (DLNR 	CON	374	299	75	374	299	75	374	299	75	374	299	75	374	299	75	374	4 299	75	NATIONAL RECREATIONAL
ance																				TRAILS (DLNR)
Estimated Total Project Cost - \$2,240,000 A Federal-aid assistance prog						non-motorized re	ecreational use	. Anticipated fund	ding for Big Islan	d program.								-		
22. Puainako St (Rte 2000) Widening and Realignment,	PREROW	51	40	11																STP FLEXIBLE
Iern Kanoelehua Ave (Rte 11) to Komohana St (Rte 1940),	ROW													5,600 1.000						
Phase 1 - Kawili (Rte 2770) to Kanoelehua Ave (Rte 11)	RUW													1,000	800	200				EARMARK - HIGH PRIORITY (HI02
Phase 2 - Komohana (RTE 1940) to Kawili (Rte 2770)	PREROW										56	45	11							STP FLEXIBLE
Phase 2 - Komonana (RTE 1940) to Kawili (Rte 2770)	ROW										00	45	11				6.500	5.200	1.300	STPFLEXIBLE
	ROW																0,500	5,200	1,300	
Estimated Total Project Cost - \$65,000,000 Widen and realign Puainako	Street from 2 to 4 l	nes Improvem	ants also include	installing traffic	ianals signs no	vement marking	ns hww liabting	u quardrails and	sidewalks											
 Queen Kaahumanu Highway (Route 19), Intersection Improvements 	ROW	175		35		Concil marking	is, nwy ngilling	, guarurans, anu	sidewains.			1								HSIP
est at Kawaihae Road (Route 19)	CON	1,215	1.093	122			1													
	00.1	.,210	.,550	122			1		1			1								
Estimated Total Project Cost - \$1,500,000 Improve operation, capacity a	nd safety of Queen	Kaahumanu Hw	v and Kawaihae	Road intersectio	n.															
			,																	
HAWAII : STATE - FHWA TOTAL		71.155	45.048	26.107	20.851	12.533	8.318	24.349	6.460	17.889	96.720	13.768	82.952	58.869	62.495	(3.626	42.28	42.439	(150)	

		FFY201	5 (Oct 1, 14 - Se	ep 30, 15)	FFY2016	6 (Oct 1, 15 - Se	p 30, 16)	FFY201	7 (Oct 1, 16 - Se	p 30, 17)	FFY201	8 (Oct 1, 17 - Se	ep 30, 18)	FFY201	19 (Oct 1, 18 - S	iep 30, 19)	FFY2020	(Oct 1, 19 - Se	ep 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
COUNTY OF HAWAII - FHWA																				
. Alii Drive (Route 186) Culvert Replacement	CON				10,400	1,024	9,376													STP FLEXIBLE
res .	ADVCON							0	8,320	(8,320)										
Estimated Total Project Cost - \$11,700,000 Replace existing concrete c	Ivert with a new co	ncrete bridge.																		
Alii Highway (Route 1110)	DES				2,500	2,000	500													STP FLEXIBLE
ern Kamehameha III Rd (Route 185) to Queen Kaahumanu Hwy (Route 19)	ROW										2,550	2,040	510							
Phase 1	CON																12.400	9.920	2.480	
																			_,	
Estimated Total Project Cost - \$76,000,000 Design and ROW funds are		t from Queen Ka	ahumanu Hwy, j	just south of Kona					Construct 4.5 m	niles of 24-ft wide					nini will be deterr	nined for each p				
. Bridge Inspection and Appraisal	PLN				200	160	40				200	160	40				200	160	40	STP FLEXIBLE
Estimated Total Project Cost - \$600,000 Inspection of county-maintained	l bridges as require	d by FHWA.																		
Kawailani Street (Rte 2760) Improvements																				STP FLEXIBLE
est Vicinity of Kanoelani Street to Vicinity of Kuhilani Street																				
Phase 2B	CON	17,500	14,000	3,500																
Estimated Total Project Cost - \$22,000,000 Phase 1 includes intersection	n improvements at l	Pohakulani, Aina	loa and Iwalani.	Phase 2 work inc	ludes roadway	widening and re	construction; co	nstructing retaini	ng walls and dra	inage improveme	ents; street light a	nd traffic signal s	systems; utility re	elocations; and	installing concre	ete curbs, gutter	s, sidewalks, and	d curb ramps.		
Kuakini Highway (Route 1100) Widening, Phase II	DES				1,500	1,200	300													STP FLEXIBLE
Hualalai Road (Route 188) to Proposed Alii Highway (Route 1110)	CON										16,080	2,944	13,136							
	ADVCON													0	9,920	(9,920))			
Estimated Total Project Cost - \$60,500,000 Widening of a 1.1 mile secti	on of Kuakini Hidhw	av from Hualalai	Road to the prov	nosed Alii Hidbwa	v Construction	a costs for Phas	e 2 are estimate	d at \$45 million	The project will	need to he nhase	d due to our limit	ted annual allotr	nent of federal fu	nds						
Mamalahoa Highway (Route 19) Widening	CON	a) nom naaialai		boood / III / Ingilite	8.000			d di e re minori.	ine project ins											NHPP
(Mud Lane to Mana Road)	0011				0,000	0,100	1,000													
Estimated Total Project Cost - \$8,870,000 To widen and provide left-turi	pockets for thirteer	n (13) intersectio	ns along the Māi	malahoa Highway	: and related ro	adway improve	nents, including	approach/taper	lane widening an	nd adjustments.										
Waianuenue Avenue (Route 2720) Improvements	DES	900																		STP FLEXIBLE
nce Rainbow Drive to Akolea Road	ROW				250	200	50													
	CON							12,400	4,920	7,480										
	ADVCON										0	5,000	(5,000)							
Estimated Total Project Cost - \$13,900,000 Provide roadway improveme HAWAII : COUNTY OF HAWAII - FHWA TOTAL	nts to include bike i	anes and pedes	trian walkways a 14,720			Rainbow Drive to 10.984		12.400	13.240	(840)	18.830	10.144	8.686		9,920	(9,920)	12.600	10.080	2.520	

		FFY201	5 (Oct 1, 14 - Se	p 30, 15)	FFY2016	(Oct 1, 15 - Se	o 30, 16)	FFY2017	7 (Oct 1, 16 - Se	p 30, 17)	FFY2018	3 (Oct 1, 17 - Se	p 30, 18)	FFY2019	9 (Oct 1, 18 - S	iep 30, 19)	FFY2020	(Oct 1, 19 - Se	p 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL		FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
COUNTY OF HAWAII - FTA																				
C8. Bus and Bus Facility	EQP	520	415	105	537	428	109	554	441	113	572	455	117	590	469	121	609	484	125	TA SECTION 5339 (Rural Bus Prgm)
ansit																				
Estimated Total Project Cost - \$3,400,000 Capital projects to replace, rehabilit	ate and purcha	ase buses, vans,	, and related equi	ipment, and to c	onstruct bus-rela	ated facilities.														
C9. Rural Transportation Program	OPR	2,000	1,000	1,000	2,060	1,030	1,030	2,122	1,061	1,061	2,186	1,093	1,093	2,252	1,126	1,126	2,320	1,160	1,160	TA SECTION 5311
ansit																				
Estimated Total Project Cost - \$13,000,000 Planning, capital, operating, job a	cess and reve	rse commute pr	ojects, and the ad	cquisition of pub	ic transportation	services.														
HAWAII : COUNTY OF HAWAII - FTA TOTAL		2,520	1,415	1,105	2,597	1,458	1,139	2,676	1,502	1,174	2,758	1,548	1,210	2,842	1,595	1,247	2,929	1,644	1,285	

			15 (Oct 1, 14 - Se			(Oct 1, 15 - Se			GATION PINK = 017 (Oct 1, 16 - Se			ENHANCEMEN 6 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			OISE = TRANSI 0 (Oct 1, 19 - Se		
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARK
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
FUNDING CATEGORY SUMMARY - HAWAII																				
NHPP (National Highway Performance Program)			1,040			7,755			2,896			8,080			31,808			20,688		
BRIDGE OFF-SYSTEM			0			0			0			0			0			0		
STP ENHANCEMENT			0			0			0			0			0			0		
STP FLEXIBLE			30,160			14,995			14,870			15,533			39,508			31,532		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP (Highway Safety Improvement Program)			1,269			468			1,635			0			0			0		
NATIONAL RECREATIONAL TRAILS			299			299			299			299			299			299		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
EARMARK - HIGH PRIORITY			0			0			0			0			800			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)			0			0			0			0			0			0		
NRCS (National Resources Conservation Service)			0			0			0			0			0			0		
DISCRETIONARY			27,000			0			0			0			0			0		
HIGHWAYS FOR LIFE			0			0			0			0			0			0		
IMD (NHPP Discretionary)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTA	L	59,768			23,517			19,700			23,912			72,415			52,519		
LESS DISCRETIONARY, DEMO ETC. PROJECTS			(27,000)			0			0			0			(800)			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			27,000			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	τοτα	L	32,768			23,517			19,700			23,912			71,615			52,519		

				FEVOR 10 /	0-14 45 0		FEVAA			ON ORANGE =							DISE = TRANSIT		
		FY2015 (Oct 1, 14 - 1			Oct 1, 15 - Sep			7 (Oct 1, 16 - Se			8 (Oct 1, 17 - S			9 (Oct 1, 18 - S) (Oct 1, 19 - Se		
PROJECT	TOTA PHASE (x\$100		LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
MAUI : STATE - FHWA																			
S1. Bridge and Pavement Improvement Program, Maui	CON 20	0,500 0	20,500	20,500	0	20,500	20,500	0	20,500	20,500	0	20,500	20,500	0	20,500	20,500	0	20,500	NHPP / STP FLEXIBLE
/sPres																			
Estimated Total Project Cost - \$117,960,000-System maintenance of highway b Yearly lump sum amounts represent total State Special Maintenance Program (ridges and pavements. W	Vork may include brid	lge and/or paveme	ent reconstruction,	resurfacing, re	storation, reha	bilitation and/or p	preservation.	hu annuallu	SMB fundo hou	funded requirfe	aing and navom	ant and bridge n	reason votion proj	nota (Suatam Br	non rotion)			
The current list of prioritized proposed SMP projects has been posted on the ST	P website at: http://hidot	t.hawaii.gov/highway	s/other/other-relate	ed-links/stit Qualifi	ied and priority	SMP projects (could receive fed	eral funds shou	d thev become a	vailable	e Turideu Tesuria	acing and paverne	enit and bridge p	reservation proje	ecis (System Fi	eservation			
S2. Guardrail and Shoulder Improvement Program		(STP FLEXIBLE
fety at Various Locations, Maui																			
Part 2	CON			1.000	800	200													
Part 2 Part 3	CON			1,000	800	200				1.000	800	200							
Part 4	CON									1,000	000	200				1,000	800	200	
Estimated Total Project Cost - \$2,750,000 Improve guardrails and shoulders a																			
 Hana Highway (Route 36)/ Kaahumanu Ave. (Route 32) Beautification ance Dairy Road (Route 380) to Naniloa Overpass 	CON			2,550	2,040	510						+							STP ENHANCEMENT
anos pary ruau (ruute 500) to reamina Overpass											+								
Estimated Total Project Cost - \$2,750,000 Beautification of the main corridor b	etween Kahului and Waii	iluku to include lands	cape and irrigation	1.															
 Hana Highway (Route 36) Widening, Kaahumanu Avenue (Route 32) 	ROW						120	95	25			+							NHPP
to Vicinity of Airport Access Road	CON ADVCON									6,900	1,520	5,380	0	4,000	(4.000)				
										1		1	0	4,000	(4,000				
Estimated Total Project Cost - \$7,400,000 Widen Hana Highway.																			
5. Honoapiilani Highway (Route 30), Bridge Replacement,	ROW			841	673	168													NHPP
Pres Honolua Bridge	CON									5,600	4,480	1,120							
Estimated Total Project Cost - \$6,750,000 Replacement of a concrete T-bear	bridge on Honoapiilani F	Hwy in the vicinity of	Honolua Bay.							1									
6. Honoapiilani Highway (Route 3000) Realignment																			NHPP
dern Phase 1B2 - Hokiokio Place to Relocated Southern Terminus																			
	ROW CON						100	80	20	30.000	12.000	18.000							
	ADVCON									30,000	12,000	10,000	0	12,000	(12,000)				
Phase 1C - Keawe Street Extension to North of Kaanapali Connector	ROW												6,250		1,250				
	CON															41,600	16,280	25,320	
Estimated Total Project Cost - \$95,000,000 Continuation of Lahaina Bypass fr	om Hokiokio Place to Pel	located Southern Te	rminus AND from I	Kanwa Streat Evta	ansion to North	of the Kaanan	li Connector												
 Honoapiilani Highway (Route 30), Safety Improvements 	CON	iocaled Southern Te	Inimus AND IIOIII I	Ceawe Sileei Lite		or the Naanap	1.352	1.217	135										HSIP
fety Ukumehame to Olowalu								· · · · ·											
Estimated Project Cost - \$1,500,000 Scope includes, but is not limited to: Ins 8. Honoapiilani Highway (Route 30) Shoreline Protection		250 250			ana signing.					-									NHPP
sPres Vicinity of Olowalu		3,250 2,600																	
												+							
Estimated Total Project Cost - \$3,500,000 Shoreline protection for approximat	elv 1000 feet of Honoanii	ilani Highway on the	west side of Hekili	Point.								+							
 Kahului Beach Road (Route 3400), Shoreline Protection 	ROW	250 200																	STP FLEXIBLE
sPres Kahului Bay	CON				-		5,130	4,100	1,030										
Estimated Total Project Cost - \$6,100,000 Construct a seawall for about 800 f	eet of highway outside th	e harbor that would	provide storm wav	a protection to the	highway Maa	construct low	profile concreto :	retaining wall of	the waters edge	to minimize accur	nulation of sco	weed on the shor	eline						
 Estimated Total Project Cost - \$6, 100,000 Construct a seawail for about 800 F Kihei-Upcountry Maui Highway (Route 374), Phase 1A 	CON		orovide storm wave	e protection to the	mynway. Also	CONSTRUCTION-	prome concrete i	ciailling wall at	ne waters edge i	to minimize accu	nulation of seav	weed on the short	ciind.			20,000	8,000	12,000	STP FLEXIBLE
dem	ADVCON															.,			
	lana facilite itt t	adian The Citta in			madian Ti		the fature for the				14-1								
Estimated Total Project Cost \$100,000,000 This project will initially be a two The terminus points are Haleakala Highway at the Upcountry Maui end and Pilla			-out will be a four-l	ane facility with a	median. The ri	grit-ot-way for	the future four-la	ne facility will be	acquired. It will	connect the Kihei	-makena area v	with Upcountry Ma	auı.						
 National Recreational Trails Program - Maui (DLNR 		449 359	90	449	359	90	449	359	90	449	359	90	449	359	90	449	359	90	NATIONAL RECREATIONAL
ance																			TRAILS (DLNR)
Estimated Total Project Cost - \$2,700,000 A Federal-aid assistance program t		and maintain recreat	ional trails for both	motorized and no	on-motorized re	creational use.	Anticipated fund	ling for Maui pro	gram.				0.555	0.055	-				
12. Paia Bypass Road - Paia Alternative Route, dern Vicinity of Spreckelsville to Vicinity of Hookipa Park	DES PREROW												3,570	2,856	714	110	88	22	STP FLEXIBLE
denter violation opreckelsville to vicinity of hookipa Park	FILEROW															110	88	22	
Estimated Total Project Cost - \$169,000,000 Develop an alternative route to b	ypass the town of Paia a	nd other short term t	raffic congestion in	nprovements. Proj	iect will be phas	sed after the er	nvironmental pha	se is complete.											
 Puunene Ave. (Rte 3500) Improvements, 	PREROW	34 26	6 8												_				STP FLEXIBLE
dern Kaahumanu Ave. (Route 32) to Kuihelani Highway (Route 380)	ROW CON		+	155	122	33				+	+	+	13,500	5,800	7,700				
	ADVCON									+	1	+	13,500	5,000	7,700	ſ	5,000	(5,000)	
	manu Ave. to Kuihelani H	1	1					1			1		-			· · · · ·	5,500	(0,000)	

		FFY201	5 (Oct 1, 14 - Se	p 30, 15)	FFY2010	6 (Oct 1, 15 - Se	p 30, 16)	FFY201	7 (Oct 1, 16 - Se	ep 30, 17)	FFY201	8 (Oct 1, 17 - Se	ep 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY2020	0 (Oct 1, 19 - Se	ep 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)		FUND CATEGORY & REMARKS
MOLOKAI		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	((((//0000)	((((x¢1000)	(X\$1000)	(((x\$1000)	((((/(\$1000)	(
S14. Guardrail and Shoulder Improvements Program																				STP FLEXIBLE
fety at Various Locations, Molokai																				
Part 2	CON				750	600	150													
Estimated Total Project Cost - \$2,500,000 Improve guardrails and shoulders	at various locati	ons.																		
 Kamehameha V Highway (Route 450), Bridge Replacement 	CON				6,963	5,571	1,392													STP FLEXIBLE
Pres Makakupaia Stream Bridge																				
Estimated Total Project Cost - \$8,000,000 The existing 72 year old bridge will	l be replaced wi	th a new bridge	that meets curre	nt design standa	rds. Update to r	neet current live	load and seisr	nic requirements.	The existing sub	ostructure is also	susceptible to sc	our and the hydr	aulic capacity of	the structure de	oes not meet cu	rrent standards.				
MAUI : STATE - FHWA TOTAL		24,733	3,385	21,348	33,208	10,165	23,043	27,651	5,851	21,800	64,449	19,159	45,290	44,269	30,015	14,254	83,659	30,527	53,132	

	Project Criteria Co	DIDI Ney. ONL																	OISE = TRANSI		
Support Made by																					
Control PAR-INDS Control PAR-INDS Control PAR-INDS Control PAR-INDS </th <th></th> <th>FUND CATEGORY & REMARKS</th>																					FUND CATEGORY & REMARKS
	PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
	COUNTY OF MAUI - FHWA																				
			_																4		
		DES							75	0 0	750				_			_	4		LOCAL
No. Norward float Side Production State Productin State Production State Production State Production State Produc	SysPres Hana Highway (Route 3700), MP 33.80		-																		
	Estimated Total Project Cost - \$8,750,000 - Construct a temporary bypass roa	ad; constructing a	a new bridge; the	en removing the	temporary bypa:	s road.															
Image: Image:<	MC2. Baldwin Avenue (Route 390, MP 0-MP 5) Pavement Rehabilitation,	CON	7,000	5,000	2,000														1		STP FLEXIBLE
Diral protection of Agones Diral protection of Agones <th< td=""><td>SysPres Phase 2 - Haliimaile Road to Hana Hwy</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	SysPres Phase 2 - Haliimaile Road to Hana Hwy																				
N21 Unity insertion and quotes M20 M20 M20 <td></td> <td>4</td> <td></td> <td></td>																			4		
N21 Unity insertion and quotes M20 M20 M20 <td>Estimated Total Project Cost - \$9.600.000 - Reconstructing designated section</td> <td>ns of the evisting</td> <td>n roadway naven</td> <td>nent: resurfacing</td> <td>the remaining a</td> <td>reas of roadway</td> <td>v navement: provi</td> <td>dina minor drai</td> <td>inage improvem</td> <td>ents: adjusting ex</td> <td>visting manholes</td> <td>values and stree</td> <td>at monuments: n</td> <td>roviding naveme</td> <td>ant strining and r</td> <td>markings: and re</td> <td>nlacing evisting</td> <td>sianaae</td> <td></td> <td></td> <td></td>	Estimated Total Project Cost - \$9.600.000 - Reconstructing designated section	ns of the evisting	n roadway naven	nent: resurfacing	the remaining a	reas of roadway	v navement: provi	dina minor drai	inage improvem	ents: adjusting ex	visting manholes	values and stree	at monuments: n	roviding naveme	ant strining and r	markings: and re	nlacing evisting	sianaae			
Nome Nome <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>pavement, provi</td><td>ang minor arai</td><td></td><td></td><td></td><td></td><td>, international include, pr</td><td>forming parente</td><td></td><td></td><td></td><td></td><td></td><td></td><td>STP FI FYIBI F</td></th<>							pavement, provi	ang minor arai					, international include, pr	forming parente							STP FI FYIBI F
Math Control field f			000	210						210	00					210					
State Space Cont <	Estimated Total Project Cost - \$900,000 Inspection of county-maintained br	idges as require	d by FHWA. Brid	ge inspection fu	inding of \$300,00	0 is provided ev	ery two years.												/		
Pipe Are (Res 200, MP 0.02) Image Are (Res 200, MP 0.02)	MC4 Central Maui Traffic Signal Upgrades	DES							27	0 0	270										STP FLEXIBLE
Name And (ms 300). M (10) And (ms 300). MP - 10) Name And (ms 300). MP - 10) Nam And (ms 300). MP - 10) Name And (ms 300). MP -		CON													1,300	1,040	260	1	4		
Near Ave (in: 300, Works), All orders Ave (in: 300, WO 2), More (Papa Ave (Rte 3910, MP 0.9) & Onehee Ave (Rte 3960, MP 0.66)																				
Max M	Wakea Ave (Rte 3920, MP 0.93) & Lono Ave (Rte 3950, MP 0.48)																				
Insta we (file 390, MP c12) is Austingtioned and the solution as a solution of the solu	Wakea Ave (Rte 3920, MP 0.35) & Onehee Ave (Rte 3960, MP 0)																				
Instrume Instrum Instrume Instrume	Wakea Ave (Rte 3920, MP 0.13) & Kea St (Rte 3970, MP 0)																				
Instrume Instrum Instrume Instrume	Hina Ave (Rte 3930, MP 0.23) & Kamehameha Ave (Rte 3940, MP 1.12)																				
Non- Non- <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																					
Extended Total Plaged Coard, 51,070,000 - The project will applicable and plaged extended free and extended marked and exte																					
MCS Quarkational and Photoke Improvements, Notice Lossing Impro																					
Pheed 1- bialmate ficial (State ST), MP OA 12 62 ON ON 1.50 1.50 3.00 0<		existing signaliz	zed intersections	within Kahului.	Upgrades includ	le new wiring, si	gnal displays, sig	nal hardware a	nd software, rep	placing mast arms	s and signal poles	(where needed)	, revising signal i	timing, and curb	ramp upgrades.				4		
Haidabile Highway (Roles 37) (b Bakkin Aver, Roles 37) (b Bakkin Aver, Ro		000				4 500	4 000	200											4		STP FLEXIBLE
MP OM 2 & 2 Image of the second		CON				1,500	1,200	300											4		
Phase 2 CON																			4		
Estimated Total Project Corf. 94, 500, 00 - Construction of new medial and Testimation, and upgrades to existing tarting upgrades to existing tarting and the sisting tarting. This is a construction and upgrades to existing tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrade to upper tarting upgrades to existing tarting upgrades to existing tarting upgrades. The source of upper tarting upgrades to upper tarting upgrades to upper tarting upgrades to upper tarting upgrades. The source of upper tarting upgrades to upper tarting upgra																			4		
Mode Split Habilaye Bridge Replacement, bit DES OES OF TO O <th< td=""><td>Phase 2</td><td>CON</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,80</td><td>1,440</td><td>360</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td><td></td><td></td></th<>	Phase 2	CON							1,80	1,440	360								4		
Mode Split Habilaye Bridge Replacement, bit DES OES OF TO O <th< td=""><td>Estimated Total Project Cost - \$4 500 000 Construction of new metal quard</td><td>rails and quardra</td><td>ail end treatment</td><td>s and ungrades</td><td>to existing traffic</td><td>signage and m</td><td>arkings This is a</td><td>continuous imi</td><td>nrovement progr</td><td>ram</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td>1</td><td></td><td></td></th<>	Estimated Total Project Cost - \$4 500 000 Construction of new metal quard	rails and quardra	ail end treatment	s and ungrades	to existing traffic	signage and m	arkings This is a	continuous imi	nrovement progr	ram					-			-	1		
Splic Hand Highway (Route 370), MP 31.05 CON Con Con Con <					lo existing irane					ium.											STP ELEXIBLE
Estimated Total Project Cast - \$8,250 000 - The scope of work involves constructing a new holder gene in commanda the existing holder, paire exist			-			100	, <u> </u>	100										7 55(5.400	2 150	
MC8 Instant Bing Repairs, lao Valley Road (Route 3200), MP 2 CON CON 1.500 <	oyar con nana highway (Node or oo), wir on oo	001			1					-								1,000	, 0,400	2,100	
MC8 Instant Bing Repairs, lao Valley Road (Route 3200), MP 2 CON CON 1.500 <	Estimated Total Project Cost - \$8,250,000 The scope of work involves cons	tructing a new bi	ridae mauka of ti	he existina brida	e and providing l	imited repairs to	maintain the exi	stina bridae in u	place.												
System Image: Standed Total Project Cost - S2, 800,000 - Repair existing steel bridge. Construct roadway improvements at both approaches. Image: Standed Total Project Cost - S2, 800,000 - Repair existing steel bridge. Construct roadway improvements at both approaches. Image: Standed Total Project Cost - S2, 800,000 - Repair existing steel bridge. Construct roadway improvements at both approaches. Image: Standed Total Project Cost - S2, 800,000 - Repair existing steel bridge. Construct roadway improvements at both approaches. Image: Standed Total Project Cost - S2, 800,000 - Repair existing steel bridge. Instant Stande Total Project Cost - S3, 800,000 - Repair existing steel bridge. Instant Stande Total Project Cost - S3, 800,000 - The scope of work involves constructing a temporary bypess road. Image: Standed Total Project Cost - S3, 800,000 - The scope of work involves constructing a temporary bypess road. Image: Standed Total Project Cost - S3, 800,000 - The scope of work involves demolishing the existing bridge, installing a new bridge, relocaling existing dever and water lines, reconstructing the existing driange system to outlet into the new bridge, relocaling an existing power pole, constructing new roadway with shoulders, sidewalks, curb and gutter, curb ramps and striping. StP FLEXIBLE Systems Loss Loss<				1																	STP FLEXIBLE
MC0. Knakula Bridge Replacement. DES 420 16 404 1	0 1 1 1 1 1																				
MC0. Knakula Bridge Replacement. DES 420 16 404 1	Estimated Total Project Cost - \$2,800,000 Repair existing steel bridge. Con	struct roadway ii	mprovements at	both approache.	s.																
Systems CON I																					STP FI FXIBI F
Estimated Total Project Cost - \$3,820,000 - The scope of work involves constructing a temporary bypass road; repairing the existing bridge; then removing the temporary bypass road. Image: Constructing a temporary bypass road; repairing the existing bridge; then removing the temporary bypass road. Image: Constructing a temporary bypass road; repairing the existing bridge; then removing the temporary bypass road. Image: Constructing a temporary bypass road. Image:			120	10	101							3 400	2 400	1.000)						
MC10. Kahana Nui Bridge Replacement, SysPres CON CON <thcon< th=""> CON</thcon<>	······································											5,.5		.,							
MC10. Kahana Nui Bridge Replacement, CON CON G	Estimated Total Project Cost - \$3,820,000 The scope of work involves const	tructing a tempo	rary bypass road	; repairing the e	xisting bridge; th	en removing the	temporary bypa	ss road.													
Estimated Total Project Cost - \$3,670,000 - The scope of work involves demolishing the devisiting bridge, relocating existing sever and water lines, reconstructing the existing drianage statement. Image: Constructing the existing bridge, relocating existing sever and water lines, reconstructing the existing drianage statement. Image: Constructing the existing drianage statement. Image: Constructing the existing bridge, relocating existing bridge, relocating existing bridge, relocating existing drianage statement. Image: Constructing the existing bridge, relocating existing bridge, relocating existing drianage statement. Image: Constructing the existing bridge, relocating existing bridge, relocating existing bridge, relocating existing drianage statement. Image: Constructing the existing bridge, relocating existing bridge,	MC10. Kahana Nui Bridge Replacement,																				STP FLEXIBLE
MC11 Kahawalokapia Bridge Replacement, SysPre DES 8:30 24 806 6	SysPres Lower Honoapiilani Road (Route 3080), MP 2.40																		4		
MC11 Kahawalokapia Bridge Replacement, SysPre DES 8:30 24 806 6																					
SysPres Hana Highway (Route 3700), MP 36.61 CN CN <td>Estimated Total Project Cost - \$3,670,000 The scope of work involves demo</td> <td>olishing the exist</td> <td>ting bridge, instal</td> <td>lling a new bridg</td> <td>e, relocating exis</td> <td>ting sewer and</td> <td>water lines, recor</td> <td>nstructing the e.</td> <td>xisting drainage</td> <td>system to outlet</td> <td>into the new bridg</td> <td>e, relocating an</td> <td>existing power p</td> <td>ole, constructing</td> <td>new roadway w</td> <td>vith shoulders, s</td> <td>idewalks, curb</td> <td>and gutter, curb i</td> <td>ramps and stripi</td> <td>ing.</td> <td></td>	Estimated Total Project Cost - \$3,670,000 The scope of work involves demo	olishing the exist	ting bridge, instal	lling a new bridg	e, relocating exis	ting sewer and	water lines, recor	nstructing the e.	xisting drainage	system to outlet	into the new bridg	e, relocating an	existing power p	ole, constructing	new roadway w	vith shoulders, s	idewalks, curb	and gutter, curb i	ramps and stripi	ing.	
Estimated Total Project Cost - \$6,230,000 - The scope of work involves constructing a temporary bypass road marked of the existing bridge; constructing the existing bridge; constr	MC11. Kahawaiokapia Bridge Replacement,	DES	830	24	806																STP FLEXIBLE
MC12. Kanaloa Avenue (Route 3420, MP 0-MP 0.9), SysPres DES DES DES DES Sty FLEXIBLE SysPres Mahalani Street / Maui Lani Parkway / Wainu Road (Route 3231, MP 0-MP 1.18) Resurfacing, DES DES DES Sty FLEXIBLE Sty FLEXIBLE	SysPres Hana Highway (Route 3700), MP 36.61	CON							5,40	3,600	1,800								4		
MC12. Kanaloa Avenue (Route 3420, MP 0-MP 0.9), SysPres DES DES DES DES Sty FLEXIBLE SysPres Mahalani Street / Maui Lani Parkway / Wainu Road (Route 3231, MP 0-MP 1.18) Resurfacing, DES DES DES Sty FLEXIBLE Sty FLEXIBLE	Entire text Table Brain to Cash #0.000.000 The second (1	d manufact of the	l				huidea d'		1	[+						4		4
SysPres Mahalani Street / Maui Lani Parkway / Wainu Road CON CON <thc< td=""><td></td><td></td><td>rary bypass road</td><td>a mauka of the e</td><td>xisting bridge; de</td><td>emolisning the e.</td><td>xisting bridge; co.</td><td>nstructing the n</td><td>new bridge; then</td><td>removing the ter</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>4</td><td></td><td></td></thc<>			rary bypass road	a mauka of the e	xisting bridge; de	emolisning the e.	xisting bridge; co.	nstructing the n	new bridge; then	removing the ter					-				4		
(Route 3231, MP 0-MP 1.18) Resurfacing,									30	0	300				0.700	E 004	4.040				STETLEAIDLE
		CON													6,730	5,384	1,346		1		
Kaliului Deauli Ruule 3400/10 Walale Rual (Ruule 3400/10 Wala (Ruule 34																					
	Nanului Beach Roau (Roule 3400) to Walate Roau (Roule 3180)																				
Estimated Total Project Cost - \$6,900,000 The proposed scope of work for this project consists of pavement resurfacing, reconstructing existing curb ramps and sidewalks to be ADA compliant, replacing existing signs, pavement markings and striping.	Estimated Tatal Brainst Cost \$6,000,000. The proposed served for	this project come	into of powers	roourfooing	a potructing cuist	ing outbrows	and aidawalks to	ha ADA aarer	iont ronlooir	vioting pigno	omont morkin	and otrining							1		

Project Criteria Color	Key: GRE					-				-						TATION PROGE		ISE = TRANSI		
		-	15 (Oct 1, 14 - S			6 (Oct 1, 15 - Se			017 (Oct 1, 16 - S			8 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			(Oct 1, 19 - Se		
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
X13. Kihei Bikeway, Phase 2, hance Liloa Drive (Route 3115, MP 1.39-MP 1.49).	CON	1,000	800	200)															STP ENHANCEMENT
Lipoa Street (Route 3160) to Halekuai Street					_															
Lipoa Street (Route 3160) to Halekual Street								-	-											
ا Estimated Total Project Cost - \$4,700,000 The proposed scope of work for this	project consi	sts of the constr	uction of a new	0 ft. wide multi-	use path to acco	ommodate pedest	trians and bicvo	clists. Stripina	signage & markin	as landscapina	and path lighting v	will also be part	of the constructio	n.						
 Kokomo Road (Rte 366, MP 3.9-MP 3.1) Pavement Reconstruction 	CON							4,4												STP FLEXIBLE
Pres Haiku Road (Route 366) to MP 3.1 and																				
Makawao Avenue (Route 365, MP 3.2-MP 2.4) Pavement Reconstruction																				
Piiholo Road to Kokomo Road (Route 366)																				
															I					
Estimated Total Project Cost - \$4,675,000 Proposed scope of work consists of 15. Koukouai Bridge Modifications,	pavement red CON	construction, ins	talling 4 feet wide	e paved shoulde	ers, reconstructin	g existing curb ra	amps and sidev	walks to be ADA	A compliant, instal	lling 5 foot wide si	idewalks to provid	le a continuous a	ccessible route,	utility adjustme 6.120			ement markings/	and striping.		STP FLEXIBLE
Pres Piilani Highway (Route 3700), MP 28.59	CON		+							-		-		6,120	4,488	1,032				STPFLEXIBLE
Pres Plilani Highway (Route 3700), MP 28.59					-						-									
Estimated Total Project Cost - \$6,220,000 The scope of work involves constru	cting a tempor	rarv bypass road	d: repairing the e	kistina bridae: th	hen removina the	e temporarv bvpa	ss road.													
 Kuikahi Drive (Route 3210, MP 1-MP 0.2) Pavement Rehabilitation, 	DES	185	8	177	7															STP FLEXIBLE
Pres Kualau Street to Honoapiilani Highway (Route 30)	CON	1,600	1,280	320)															
Entimated Tatal Draigat Cast \$1,775,000 The proposed	n min of an	inte of powers	reconstruction	a a a patru atic	vioting outh	na ta ha ADA	naliont utilit	diustmente	loging oviation		kings and striction									
Estimated Total Project Cost - \$1,775,000 The proposed scope of work for this 17. Kulanihakoj Bridge Replacement	CON	sis or pavernent	reconstruction, i	econstructing e	4.080				nacing existing sig	ins, pavement ma	arkings and stripin	ig.								STP FLEXIBLE
sPres South Kihei Road (Route 3100), MP 1.40	CON				4,000	3,204	010		-			-								31F FLEXIBLE
South Kinel Road (Route 3100), MP 1.40																				
Estimated Total Project Cost - \$4,900,000 The scope of work involves construct	cting a tempor	rary bypass road	d mauka of the p	oject site, demo	olishing the existi	ing 4-cell box cul	vert bridge, inst	talling a new bri	idge, installing ne	w pavement, and	removing the tem	porary bypass r	oad.							
18. Lelekea Bridge Replacement	CON					Ĩ			- T	1							3,994	3,195	799	STP FLEXIBLE
Pres Piilani Highway (Route 3700), MP 27.23																				
Estimated Total Project Cost - \$4,494,000 The scope of work involves construct		rary bypass road	d; constructing a	new bridge; thei																
X19. Lower Honoapiilani Road (Route 3080, MP 2-MP 3.4) Improvements, SPres Phase IV, Hoohui Road to Napilihau Road (Route 3090)	DES CON				350	0	350				5.900	4.500	1.400							STP FLEXIBLE
Phase IV, Hoonul Road to Napilinau Road (Route 3090)	CUN										5,900	4,500	1,400							
ا Estimated Total Project Cost - \$16,000,000 The proposed scope of work consi	sts of paveme	ent reconstructio	n. road widening	construct drain	nage systems, re	locate waterlines	construct grad	de adiustment v	valls, construct sid	dewalks_reconstr	uctina existina cu	rb ramps to be A	DA compliant, re	eplacing existing	a signs, paveme	nt markings and	stripina			
20. Lower Honoapiilani Road (Route 3080, MP 0-MP 2)	DES		1					3		300		1		1						STP FLEXIBLE
sPres Pavement Rehabilitation,	CON													5,000	4,000	1,000				
Honoapiilani Highway (Route 30) to Hoohui Road																				
			1				I	<u> </u>		1										
Estimated Total Project Cost - \$5,300,000 The proposed scope of work for this 21. Lower Main Street (Route 3830, MP 2.0-MP 1.4) Resurfacing.	project consi DES	sts of pavement	rehabilitation, re	constructing exi	isting curb ramps 175				g existing signs, pa	avement markings	s and striping.		1							STP FLEXIBLE
Pres Kahului Beach Road (Route 3830, MP 2.0-MP 1.4) Resurtacing,	CON				1/5	0	1/5	3,5	2.800	700		-								STP FLEXIBLE
Rahului Beach Road (Roule 3400) to hala Fiace	CON							3,3	2,000	100										
L Estimated Total Project Cost - \$3,675,000 The proposed scope of work for this	project consi	sts of pavement	resurfacing, rec	onstructing exist	ting curb ramps a	and sidewalks to	be ADA compli	iant, replacing e	existing signs, pav	ement markings	and striping.	1								
 Makawao Avenue (Route 365, MP 1.5-MP 1.7) 	ROW			-	750															STP FLEXIBLE
hance - Makani Road (Route 3630, MP 1.4-MP 1.6) Improvements,	CON							1,2	50 1,000	250						-	-			
Phase I - Eddie Tam Gymnasium to Kalama Intermediate School					_															
					 				in a station of the state		 									
Estimated Total Project Cost - \$2,000,000 Construct sidewalk improvements to 23. Mill Street (Route 3840) Traffic Signal at Imi Kala Street, MP 0.3	cON	ear separation be	etween travel lan	es and pedestri	ans. Project will	also review traffi	c operations ar	na make recom	mendations to imp	prove traffic flow t	nrougn the Maka	wao-Makani inte	section.	730	584	146				STP FLEXIBLE
23. Mill Street (Route 3840) Framic Signal at Imi Kala Street, MP 0.3	CON													730	584	146				STF FLEXIBLE
Estimated Total Project Cost - \$1,430,000 Construct traffic signal improvement	s at the inters	section of Mill St	reet and Imi Kala	Street.																
24. North Shore Greenway, Phase IV	CON				1,750	1,400	350													STP ENHANCEMENT
ance Hana Highway (Route 36, MP 5.28-MP 6.11)																				
from Ulupua Street to Baldwin Park																				
		<u> </u>						<u> </u>												
Estimated Total Project Cost - \$3,010,000 An asphalt shared-use path will be o						ailua Stream and	i parallel Hana	Highway.	_											
25. North-South Collector Road (Route 3115, MP 1.21-MP 1.99), dem Kaonoulu Street to Namauu Place	DES CON	450	0	450			-		-					7.050	5.000	2.050				STP FLEXIBLE
	CON													7,050	5,000	2,050				

			5 (Oct 1, 14 - S			6 (Oct 1, 15 - Sep	,		7 (Oct 1, 16 - Se			(Oct 1, 17 - S			9 (Oct 1, 18 - S			0 (Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARK
. North-South Collector Road (Route 3115, MP 2.73-MP 3.86),	DES				600	0	600													STP FLEXIBLE
Lokelani School to Auhana Road	ROW										150	0	150)						
	CON																8,670	6,936	1,734	
	L						<u> </u>							-						
Estimated Total Project Cost - \$32,000,000 Construct a two lane major collect	DES	ng separated mu	ilti-use path. Pi	oject will also co	onstruct three brid	lge/stream cross	ings.	130		130				-						STP FLEXIBLE
Old Haleakala Highway (Route 367, MP 0.85-MP 0.95) t Traffic Signal Upgrade at Pukalani Street (Route 3620, MP 0-MP 0.05)	CON							130	0	130				1.250	1.000	250				STPFLEXIBLE
I raffic Signal Upgrade at Pukalani Street (Route 3620, MP 0-MP 0.05)	CON			-	-	+							-	1,250	1,000	250				
Estimated Total Project Cost - \$1,380,000 Upgrade existing traffic signal syste	am at the inters	action of Old Ha	leakala Highwa	v and Pukalani	Street Other wo	k will include the	implementation	of the flashing	ellow arrow for	the permitted left	turn movement or	nto Pukalani St	treet new wiring	signal displays						
signal hardware and software, replacing mast arms and signal poles (where nee					Street. Other wor	K will include the	Implementation	i oi ule nasiling j	enow arrow tor	the permitted len	turn movement of	no Fukalarii St	lieel, new winny,	. signai uispiays,						
Old Haleakala Hwy (Route 367) and Makani Rd (Route 3630) Resurf.	CON	4.958											-	-						STP FLEXIBLE
Aeloa Rd - Makawao Ave & Old Haleakala Hwy to Haleakala Bypass		1,000	0,021	1,101																
Estimated Total Project Cost - \$2,500,000 Resurface pavement on Old Halea	kala Highway fr	rom Aeloa Road	to Makawao Av	enue and on M	akani Road from	Old Haleakala Hy	wy to Haleakala	Bypass, Includii	na pavement str	riping and marking	and utility adjustr	nents. Total lei	nath = 1.7 miles							
Onehee Avenue (Route 3960, MP 0.66-MP 0) Pavement Rehabilitation.	DES	370						,,	<u>,</u>											STP FLEXIBLE
and Kea Street (Route 3970, MP 0.6-MP 0) Reconstruction,	CON	5/0	10					2,200	1,760	440										
Papa Avenue (Route 3910) to Wakea Avenue (Route 3920)																				
Estimated Total Project Cost - \$2,200,370 The proposed scope of work for thi	s project consis	sts of pavement	reconstruction,	installing 4 feet	wide paved shoul	ders, reconstruct	ting existing cur	b ramps and side	ewalks to be AD	A compliant, utilit	y adjustments, rep	placing existing	g signs, pavemer	t markings and	striping.					
Papa Avenue (Route 3910, MP 2.2) Traffic Signals	CON										860	688	172	2						STP FLEXIBLE
at Hina Avenue (Route 3930, MP 0.8)																				
Estimated Total Project Cost - \$1,060,000 Project will explore and consider al						idential area.														
Papalaua Street (Rte 3020, MP 0.13-MP 0.17) Traffic Signal Upgrade at	DES	130	0	130)															STP FLEXIBLE
st Wainee Street (Route 3015, MP 0.3-MP 0.34)	CON													1,250	1,000	250				
			(2) (, ,	,						,,	·					
Estimated Total Project Cost - \$1,380,000 This project will upgrade the existin Pavement Rehabilitation, Various Roads, South Maui				Street and Wain	ee Street. Upgrad	ies include new v	wiring, signai dis	spiays, signai na	raware and soft	ware, replacing m	ast arms and sign	ai poies (where	re neeaea), revisi	ng signai timing	, and curb ramp	upgrades.				STP FLEXIBLE
Kulanihakoi Street (Route 3175). MP 0-MP 0.5	DES CON	20	10	4	6.000	4.800	1.200							-						STP FLEXIBLE
Waipuilani Road (Route 3175), MP 0-MP 0.5	CON				6,000	4,800	1,200							-						
Lipoa Road (Route 3160), MP 0-MP 0.6																				
and Welakahao Road (Route 3150), MP 0-MP 0.58														-						
From South Kihei Road (Route 3100) to Pillani Highway (Route 31)																				
From South Kiner Koad (Koute 5100) to Finani Flighway (Koute 51)																				
Estimated Total Project Cost - \$6.020.000 The scope of work involves recons	tructina desiana	ated sections of	the existing roa	dwav pavement	resurfacing the r	emaining areas (of roadway pave	ement: adjusting	existing manho	les, valves, and st	treet monuments:	providing pave	ement striping an	d markings: and	replacing exist	ina sianaae.				
Piikea Avenue (Route 3165, MP 0-MP 0.6) Resurfacing,	DES	10)		, roddinaj pare	adjuoting	entering manne		, oot monamente,	providing pare	inon on ping an	a manango, and	l opidoling oxide	ng olghugo.				STP FLEXIBLE
s South Kihei Road (Route 3100) to Piilani Highway (Route 31)	CON	10		-	1.600	1.280	320													
Estimated Total Project Cost - \$1,610,000 The scope of work involves resurfa	cing the existing	g roadway pave	ment; adjusting	existing manho	les, valves, and s	treet monuments	; providing pave	ement striping ar	nd markings; and	d replacing existin	g signage.									
Waiale Road (Route 3180, MP 0.45 to MP 0.51) Traffic Signals at	CON							810	648	162										STP FLEXIBLE
st Waiinu Road (Route 3231, MP 1.15 to MP 1.18)																				
	L			1	1	1														
Estimated Total Project Cost - \$960,000 This project proposes to install a trafi		intersection of V	Vaiale Road an	d Waiinu Road a	as identified in ear	lier warrant studi	ies however, oth	her alternatives v	vill be evaluated	and considered a					are roadway wi	dening on Waiale	Road to accon	nmodate a left ti		
Waipuilani Bikepath	CON										1,730	1,384	346	6						STP ENHANCEMENT
e Kulanihakoi Street (Route 3175) to W. Waipulani Road (Route 3170)																				
	L., .				I	L	<u> </u>		L				1							
Estimated Total Project Cost - \$2,180,000 The proposed scope of work for thi						mmodate pedesti	rians and bicycli	ists. Striping, sig	gnage & marking	gs, and street ligh	ung will also be pa	art of the consti	truction.							
	CON	1,200	960	240	,	+	├ ──── │													STP FLEXIBLE
	1					+														
st Kamehameha Avenue (Route 3940, MP 0.91-MP 0.92)	· · · · · · · · · · · · · · · · · · ·																			
Kamehameha Avenue (Route 3940, MP 0.91-MP 0.92)	a traffic signal	at the intersection	on of Wakes Av	enue and Kame	hameha Averue	Other improvem	ents include bil	ke lane continua	tion ADA curb r	amn ungrades ar	d roadway widen	ing to accomm	odate turn lanes	on Kamehamel						

		FFY201	5 (Oct 1, 14 - S	iep 30, 15)	FFY2016	(Oct 1, 15 - Sep	p 30, 16)	FFY2017	(Oct 1, 16 - Se	ep 30, 17)	FFY2018	8 (Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY2020	(Oct 1, 19 - Se	o 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
COUNTY OF MAUL - FTA																				
6. Bus and Bus Facility (Rural)	EQP	935	748	187	964	771	193	994	795	199	1,024	819	205	1,056	844	212	1,089	870	219	FTA SECTION 5339 (Rural Bus Prgm)
isit Estimated Total Project Cost - \$6,062,000 Capital projects to replace, rel																				
87. Rural Transportation Program	OPR	1,000	500	500	1,030	515	515	1,062	531	531	1,094	547	547	1,128	564	564	1,162	581	581	FTA SECTION 5311
Estimated Total Project Cost - \$6,476,000 Planning, capital, operating, jo	b access and rever	se commute pro	jects, and the ad	equisition of publi	c transportation s	services.														
8 Urbanized Area - Kahului sit	PLN/EQP/OPR	2,040	1,020	1,020	2,102	1,051	1,051	2,166	1,083	1,083	2,232	1,116	1,116	2,300	1,150	1,150	2,370	1,185		FTA SECTION 5307 - Kahului (pop § 199,999)
Estimated Total Project Cost - \$13,210,000 Provides grants to Urbanize	d Areas for public tr	ansportation cap	oital, planning, jo	b access and rev	erse commute p	rojects, as well a	as operating ex	penses in certain	circumstances.											
19. Transportation Assistance for Elderly and Disabled	EQP	419	335	84	433	346	87	447	357	90	461	368	93	476	380	96	491	392	99	FTA SECTION 5310
			<u> </u>	L			L _													
Estimated Total Project Cost - \$2,727,000 Enhanced Mobility of Seniors MAUI : COUNTY OF MAUI - FTA TOTAL	and Individuals with	Disabilities (Se 4.394				be utilized for the 2.683			2,766	1,903	4.811	2,850	1,961	4.960	2.938	2,022	5.112	3.028	2,084	

Fibject Citteria C	oloi Key. OK								GATION PINK =			ENHANCEMEN						OISE = TRANSI		
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PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS															
FUNDING CATEGORY SUMMARY - MAUI																				
NHPP (National Highway Performance Program)			2,800			673			175			18,000			21,000			16,280		
BRIDGE OFF-SYSTEM			0			0			0			0			0			0		
STP ENHANCEMENT			800			3,440			0			1,384			0			0		
STP FLEXIBLE			11,321			21,307			19,158			8,388			31,392			29,419		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP (Highway Safety Improvement Program)			0			0			1,217			0			0			0		
NATIONAL RECREATIONAL TRAILS			359			359			359			359			359			359		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
EARMARK - HIGH PRIORITY			0			0			0			0			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)			0			0			0			0			0			0		
NRCS (National Resources Conservation Service)			0			0			0			0			0			0		
DISCRETIONARY			0			0			0			0			0			0		
HIGHWAYS FOR LIFE			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
IMD (NHPP Discretionary)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTA	1	15,280			25,779			20,909			28,131			52,751			46.058		
	SUBICIA	-	13,200			25,115			20,505			20,131			52,751			40,030		
LESS DISCRETIONARY, DEMO ETC. PROJECTS			0			0			0			0			0			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	τοτα	L	15,280			25,779			20,909			28,131			52,751			46,058		

		FFY20	15 (Oct 1, 14 - S			(Oct 1, 15 - Sep			7 (Oct 1, 16 - Se	MODERNIZATIO		(Oct 1, 17 - Se			0 (Oct 1, 18 - Se			OISE = TRANSI (Oct 1, 19 - Se		
	1	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARK
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
KAUAI : STATE - FHWA																				
Bridge and Pavement Improvement Program, Kauai	CON	12,000) 0	12.000	12,000	0	12.000	12,000	0	12,000	12,000	0	12.000	12.000	0	12,000	12.000	0	12 000	NHPP / STP FLEXIBLE
es	0011	12,000	, <u> </u>	12,000	12,000	0	12,000	12,000	0	12,000	12,000		12,000	12,000	Ŭ	12,000	12,000		12,000	
Estimated Total Project Cost - \$67,200,000System maintenance of highway	bridges and pav	vements. Work I	may include brid	ge and/or pavem	ent reconstruction	n, resurfacing, re	storation, rehab	ilitation and/or p	reservation.											
Yearly lump sum amounts represent total State Special Maintenance Program The current list of prioritized proposed SMP projects has been posted on the S												e funded resurfa	ing and paveme	nt and bridge p	reservation proj	iects (System Pre	eservation)			
Guardrail and Shoulder Improvements on State Highways, Kauai	ir websile al.	http://fidot.naw	all.gov/highways	Jourer/ourier-relat		ned and priority	Sivir projects ci	ould receive led	erai iunus snoui	u illey become av	allable									STP FLEXIBLE
Part 3	DES	100	80	20																-
Part 4	CON DES				1,000	800	200	100	80	20										
	CON							100	00	10	1,000	800	200							
Part 5	DES													100	80	20				
	CON																1,000	800	200	
Estimated Total Project Cost - \$3,300,000 Improve guardrails and shoulders	at various locat	tions																		
Kapule Highway / Rice Street / Waapa (Route 51) Road	ROW										850	680	170							NHPP
res Improvements and Nawiliwili Bridge Replacement	CON																4,185	3,348	837	
Estimated Tatal Brainst Cost SE 440,000 Stransthan/wide	ili Bridge Imal	omont drain	improvements		amonto inclusio -	now olanina	l atrining and	ordroilo Im	ia madulay	reach to the haid-										
Estimated Total Project Cost - \$5,440,000 Strengthen/widen existing Nawiliw Kaumualii Highway (Route 50), Bridge Rehabilitation	ROW	ement drainage	improvements a	and sarety improv	ements incluaing	new signing and	i siripirig and gu	arararis. Improv 67	re roadway appi 52	uacri to the bridg 15										NHPP
res Bridge No. 7E	CON							07	52	15							6,960	5,568	1,392	
Estimated Total Project Cost - \$7,365,000 Repair/rehabilitate bridge 7E on K	aumualii Highw	ay update to cu	rrent bridge stan	dards.							105		05							
Kaumualii Highway (Route 50), Bridge Rehabilitation res Hanapepe Bridge	ROW CON										105	80	25				27,000	10,000	16,400	STP FLEXIBLE
	ADVCON																21,000	10,000	10,100	
Estimated Total Project Cost - \$27,000,000 Repair existing bridge substruct	ure, including th					15.														
Kaumualii Highway (Route 50), Bridge Rehabilitation res. Omao Bridge	ROW CON	108	8 85	23							7,650	620	7,030							STP FLEXIBLE
oniao biluge	ADVCON										7,030	020	7,030	0	5,500	(5,500)				
Estimated Total Project Cost - \$8,000,000 Rehabilitation of concrete T-girder		mualii Hwy in th	e vicinity of Oma	io Road.																
Kaumualii Highway (Route 50) Improvements, Anonui St to Kipu Rd em Phase IB	CON ADVCON							18,400	10,000	8,400	0	4,720	(4,720)						+	NHPP
	ABVOON										0	4,720	(4,720)							
Estimated Total Project Cost - \$22,000,000 Construction for widening of Kau	mualii Highway, ROW																			NUDD
Kuhio Highway (Route 56), Bridge Replacement res Kapaia Bridge	CON	790	632	158	10,710	2,568	8,142													NHPP
	ADVCON				10,110	2,000	0,112	0	6,000	(6,000)										
Estimated Total Project Cost - \$12,000,000 Replacement of a multi-T beam (Kubic Highway (Doute 550) Bridge Debebilitation		rete girder on Ki	uhio Hwy in the	vicinity of Kapaia.	505	470	110													STP FLEXIBLE
. Kuhio Highway (Route 560), Bridge Rehabilitation Pres Waioli, Waipa, and Waikoko Stream Bridges	ROW CON				595	476	119							9,000	2,200	6,800				SIF FLEAIBLE
	ADVCON													1,110	_,	-,	C	5,000	(5,000)	
		<u> </u>																		
Estimated Total Project Cost - \$11,000,000 Rehabilitate existing bridges. 4. Kuhio Highway (Route 56) Emergency Slope Stabilization,	CON	12,240	9,792	2,448																STP FLEXIBLE
4. Kunio Highway (Route 56) Emergency Slope Stabilization, Pres Kalihiwai Bridge	CON	12,240	9,192	2,448																UTT I LEAIDEL
·																				
Estimated Total Project Cost - \$14,000,000 - Slope stabilization including clear		ving loose rocks	s, installing rock	anchors and insta	lling shielding for	motorists.														
. Kuhio Highway (Route 56), Mailihuna Road Intersection Improvements and Kapaa Stream Bridge Rehabilitation	ROW CON		1	1							550	440	110	10.600	8.480	2.120				NHPP
	001			1										10,000	0,400	2,120				
Estimated Total Project Cost - \$11,500,000 Safety improvements at Mailihun	a Road intersed	ction and Kapaa	Stream Bridge	including guardra	il upgrades, wide	r shoulders for p	edestrians and	bicycles. The bri	idge will be strei	ngthened to accom	nmodate present	day vehicular m	odes.							
. Kuhio Highway (Route 56)	DES		-		120	96	24						0.1							HSIP
Safety Improvements MP 21.4 - 27.1	CON	+		1							1,080	864	216							
···· =···· = = = = = =			1	1																
Estimated Total Project Cost - \$1,200,000 Scope includes but not limited to,																				
 National Recreational Trails Program - Kauai (DLNR 	CON	314	251	63	314	251	63	314	251	63	314	251	63	314	251	63	314	251	63	NATIONAL RECREATIONAL
nce Estimated Total Project Cost - \$1,900,000 A Federal-aid assistance program	to help the Sta	te provide and r	maintain recreati	onal trails for both	motorized and r	on-motorized re	creational use	Anticipated fund	ing for Kauai or	aram										TRAILS (DLNR)
KAUAI : STATE - FHWA TOTAL	to neip the Stat	25,552				4,191		30,881			23,549	8,455	15,094	32,014	16,511	15,503	51,459	24,967	25,892	
	-			,	,. 50	.,	2,2.5	,	,	,		-,			,	,	,			

Project Criteria Co	olor Key: GRE	EN = SYSTEM F	PRESERVATION	PURPLE = S	SAFETY IMPRO	VEMENTS BR	OWN = CONO	SESTION MITIGA	TION PINK =	MODERNIZATIO	ON ORANGE =	ENHANCEMEN	IT BLUE = HU	MAN SERVICE	S TRANSPOR	TATION PROG	RAM TURQ	UOISE = TRANSI	т	
		FFY201	15 (Oct 1, 14 - Se	ep 30, 15)	FFY2016	6 (Oct 1, 15 - Sej	p 30, 16)	FFY2017	7 (Oct 1, 16 - Se	ep 30, 17)	FFY2018	(Oct 1, 17 - Se	ep 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY20	20 (Oct 1, 19 - Se	p 30, 20)	
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
COUNTY OF KAUAI - FHWA	_																	_		
KC1. Bridge Inspection and Appraisal	PLN/DES				125	100	25				125	100	25					25 100	25	STP FLEXIBLE
KC1. Bridge Inspection and Appraisal	PLIN/DE3				123	100	25				123	100	25					25 100	25	
Estimated Total Project Cost - \$375,000 Inspection of various bridges through	about the Count	/ EHW/A Require	ement This is a	recularly schedu	led program															
KC2. Hanapepe Road (Rte 545) Resurfacing	CON	3,000		600																STP FLEXIBLE
SysPres																				
Estimated Total Project Cost - \$3,200,000 Resurface the entire length (5400) feet) of Hanape	pe Road. Full d	epth reclamation	(FDR) technolog	gy will be used o	n this project wh	enever necess	ary to match exist	ing adjacent fac	cilities.										
KC3. Kawaihau Road (Route 5860), Hauaala Road (Route 5865)	PLN	100		20																STP FLEXIBLE
Safety Mailihuna Road (Route 5870), Complete Street & Safety Improvements	DES	275	220	55																4
	CON							3,060	2,450	610										4
Estimated Total Project Cost - \$3,435,000 Construction of roundabouts at H		E E O C E \ // A = u = ih	Del (Deute 50	(0) (Mailibura D	4 (Davida 6070) /	ta ma attia mu Oista				Kausikau Dd (Da		- 11	an Usuasia Del	(Davida 5005) ia	the visities of O	aint Catharina (2=6==4			-
Roundabout at Kawaihau Rd (Route 5860)/Nunu Rd intersection; Sidewalk co							waik and pede	strian crossing im	provements on	Kawailiau Ku (Ku	ule 5660), Sidew	aik construction	Uli Haudala Ru (Roule 5665) III	the vicinity of 3		5011001,			
KC4. Lihue-Anahola Coastal Bike Path				p shorers off Ne								1								STP ENHANCEMENT
Enhance Phase III - Lydgate Park to Kapaa Bike/Pedestrian Path		1			1			1			1	1								
Phase C & D	CON	1,500	1,500	0																1
																				4
A shared-use path for pedestrians, bicyclists, and other users from Papaloa R	oad to Uhelekaw	awa Canal, a di	istance of approx	imately 1.2 miles	s . The bike/pede	estrian path will b	e 10 to 12 fee	t wide and allow n	novement in bot	h directions.										4
Phase IV - Ahukini to Lydgate Park Bike/Pedestrian Path																				4
Phase A - Ahukini Landing to Hanamaulu Beach Park	DES				1,100	1,100	0													4
	CON										7,425	7,425	0							4
Phase B - Hanamaulu Beach Park to Wailua Golf Course	DES							800	800	0				4 0 0 0	4 000					4
	ROW											-		4,080	4,080	0		-		-
The 10' to 12' wide 6' thick 5.3 mile concrete path from Ahukini Pt., connecting	with an existing	nath at Lydrate	Park Afuture I	hase C will on fi	rom Wailua Golf	Course to Lydge	te Park and co	st \$9.5 million									-			
Phase VI - Nāwiliwili to Ahukini Bike/Pedestrian Path	with an existing	pain at Lyagate	and A later	nuse e will ge n		Course to Lyaga		3t \$5.5 million.				1						-		t
Phase A - Ninini Point to Ahukini	DES				1.835	1,835	0													
	ROW				1,000	1,000					410	410	0							
	CON													6,730	6,730	0				
Phase B - Ninini Point to Nawiliwili Beach Park	DES										1,000	1,000	0							4
	CON							ļ									19,6	00 19,600	0	4
Path development will consist of a 10 to 12-foot wide concrete shared-use coa	astal path constru	icted of various	low-maintenance	e materials. Bike	lane and sidewa	alk improvements	to existing an	d planned street o	orridors will pro	vide additional co	nnectivity through	urban areas.								4
			1																	4
Estimated Total Project Cost - \$50,500,000 Complete Lihue - Anahola Coas KC5. Northerly Leg of the Western Bypass Road	DES	snared use path	1.											2,000	1.600	400		-		STP FLEXIBLE
Modern (Ala Kalanikaumaka (Route 522))	CON					1								2,000	1,000	400		-		
(
Estimated Total Project Cost - \$22,500,000 Construct new 4 lane roadway	with 12' lanes and	d 6' shoulders. 7	The project begin	s at Koloa Road	and the complet	ted section of the	Ala Kalanikau	maka intersection	, heading north	east and connecti	ing to Maluhia Ro	ad at the interse	ection of Maluhia	and Ala Kinoike						
KC6. Opaekaa Bridge Rehabilitation	CON				3,000	2,400	600													STP FLEXIBLE
SysPres																				4
Estimated Total Project Cost - \$3,500,000 Repair or rehabilitate and strengt					oncrete abutme	nts, concrete pla	nks, and concr	ete deck; installat	ion of a new brid	dge rails; and rest	toration of existing	steel truss mei	mbers.							
KC7. Poipu Road (Route 520) Multimodal Improvements	PLN	100		20																STP FLEXIBLE
Ennance	DES CON	400	320	80				4,500	3,600	900										-
	CON							4,500	3,000	900										
Estimated Total Project Cost - \$5,000,000 Construction of sidewalks and bil	ke lanes: Intersed	tion and pedes	trian crossing im	provements: Con	struction of a ro	undabout at Kiah	una Plantation	Drive intersection	n and Ala Kinoik	i: Construction of	f bus stop shelters	Construction	of medians and la	ndscaping						
KC8. Puhi Road (Route 5010) Rehabilitation	DES	250		50																STP FLEXIBLE
SysPres Phase 2 - Kaneka Street to S. Haleukana Street (MP 0.35 to 0.80)	CON							3,500	2,800	700										
																				4
Estimated Total Project Cost - \$6,750,000 Rehabilitate Puhi Road. Phase 1						hi Road from Ka	neka Street to	South Haleukana	Street intersect	ion (MP 0.35 to N	1P 0.80), pavemei	nt widening, inco	orporating Compl	ete Streets prin	ciples, and repl	acing pavement	t markers, strip	ing, and traffic sig	ns.	
KC9. Puuopae Bridge Rehabilitation	CON	3,000	2,400	600														_		STP FLEXIBLE
SysPres		l Dimensional Dati di	hu na da mai di				1				l	l								4
Estimated Total Project Cost - \$3,600,000 Repair or rehabilitate and strengt KC10. Rice Street (Route 5020) Improvements	hen the existing PLN	Puuopae Bridge	e by performing th	ne replacement c					allation of a new	/ concrete deck ar	na pridge rails.									STP FLEXIBLE
Safety MP 0-MP 1.00	DES	1			100 400							+								SIF I LEAIDLE
	CON				400	520					3,000	2,400	600							1
	00.1	1									3,000	2,700	500							1
Estimated Total Project Cost - \$3,500,000 Construction of medians, bicycle	facilities (bike la	nes and sharrow	vs), restriping, bu	s shelters, and i	improvements a	t intersections an	d pedestrian c	rossings.												1
KAUAI : COUNTY OF KAUAI - FHWA TOTAL		8,625		1,425					9,650	2,210	11,960	11,335	625	12,810	12,410	400	19,72	25 19,700	25	

		FFY201	5 (Oct 1, 14 - Se	ep 30, 15)	FFY2016	(Oct 1, 15 - Se	p 30, 16)	FFY201	7 (Oct 1, 16 - Se	ep 30, 17)	FFY201	8 (Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	ep 30, 19)	FFY2020	(Oct 1, 19 - Se	p 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL	FEDERAL (x\$1000)	LOCAL	TOTAL (x\$1000)	FEDERAL	LOCAL	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL	FEDERAL (x\$1000)	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECI	PHASE	(X\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
COUNTY OF KAUAI - FTA																				
11. Bus and Bus Facility	EQP	520	415	105	537	428	109	554	441	113	572	455	117	590	469	121	609	484	125	FTA SECTION 5339 (Rural Bus Prgn
nsit																				
Estimated Total Project Cost - \$3,400,000 Capital projects to replace, rehabil	itate and purcha	se buses, vans	, and related equ	ipment, and to co	onstruct bus-rela	ated facilities.														
2. Rural Transportation Program	OPR	2,000		1,000		1,030	1,030	2,122	1,061	1,061	2,186	1,093	1,093	2,252	1,126	1,126	2,320	1,160		FTA SECTION 5311
nsit																				FTA SECTION 5311
Estimated Total Project Cost - \$13,000,000 Planning, capital, operating, job	access and reve	erse commute p	rojects, and the	acquisition of pub	lic transportatio	n services.														
KAUAI : COUNTY OF KAUAI - FTA TOTAL		2,520	1,415	1,105	2,597	1,458	1,139	2,676	1,502	1,174	2,758	1,548	1,210	2,842	1,595	1,247	2,929	1,644	1,285	

Project Criteria Col	loi ney. one		15 (Oct 1, 14 - Se			6 (Oct 1, 15 - Se			017 (Oct 1, 16 - Se	MODERNIZATIC		ENHANCEMEN 6 (Oct 1, 17 - Se			9 (Oct 1, 18 - S			OISE = TRANSI 0 (Oct 1, 19 - Se		
		TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	FUND CATEGORY & REMARKS
PROJECT	PHASE	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	(x\$1000)	
FUNDING CATEGORY SUMMARY - KAUAI																				
NHPP (National Highway Performance Program)			632			2,568			16,052			5,840			8,480			8,916		
BRIDGE OFF-SYSTEM			0			0			0			0			0			0		
STP ENHANCEMENT			1,500			2,935			800			8,835			10,810			19,600		
STP FLEXIBLE			15,657			4,176			8,930			4,000			9,380			15,900		
SECTION 1404 - (Safe Routes to School)			0			0			0			0			0			0		
HSIP (Highway Safety Improvement Program)			0			96			0			864			0			0		
NATIONAL RECREATIONAL TRAILS			251			251			251			251			251			251		
CMAQ (Congestion Mitigation Air Quality)			0			0			0			0			0			0		
FTA TRANSFER FUNDS			0			0			0			0			0			0		
EQUITY BONUS			0			0			0			0			0			0		
EARMARK - HIGH PRIORITY			0			0			0			0			0			0		
EARMARK - TRANSPORTATION IMPROVEMENT			0			0			0			0			0			0		
EARMARK - SECTION 112			0			0			0			0			0			0		
EARMARK - SECTION 115			0			0			0			0			0			0		
EARMARK - SECTION 117			0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)			0			0			0			0			0			0		
NRCS (National Resources Conservation Service)			0			0			0			0			0			0		
DISCRETIONARY			0			0			0			0			0			0		
HIGHWAYS FOR LIFE			0			0			0			0			0			0		
IMD (NHPP Discretionary)			0			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			0			0			0			0		
	SUBTOTAL	1	18,040			10,026			26,033			19,790			28,921			44,667		
			,			,									,			.,		
LESS DISCRETIONARY, DEMO ETC. PROJECTS			0			0			0			0			0			0		
LESS FTA TRANSFER FUNDS			0			0			0			0			0			0		
			0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	тота	L	18,040			10,026			26,033			19,790			28,921			44,667		

		FFY201	5 (Oct 1, 14 - Se	p 30, 15)	FFY2016	i (Oct 1, 15 - Sep	o 30, 16)	FFY2017	7 (Oct 1, 16 - Se	p 30, 17)	FFY201	3 (Oct 1, 17 - Se	ep 30, 18)	FFY201	9 (Oct 1, 18 - 5	Sep 30, 19)	FFY2020	(Oct 1, 19 - Se	p 30, 20)	
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS															
FTA SUMMARY																				
STATEWIDE		869	697	172	900	721	179	927	743	184	955	765	190	983	787	196	1,013	811	202	
OAHU, STATE		1,102	695	407	1,137	717	420	1,172	739	433	1,209	762	447	1,248	786	462	1,288	811	477	
C&C OF HONOLULU		1,149,483	381,176	768,307	1,188,620	384,019	804,601	887,406	286,601	600,805	522,267	170,000	352,267	123,999	41,852	82,147	126,642	43,111	83,531	
COUNTY OF HAWAII		2,520	1,415	1,105	2,597	1,458	1,139	2,676	1,502	1,174	2,758	1,548	1,210	2,842	1,595	1,247	2,929	1,644	1,285	
MAUI, STATE		24,733	3,385	21,348	33,208	10,165	23,043	27,651	5,851	21,800	64,449	19,159	45,290	44,269	30,015	14,254	83,659	30,527	53,132	
COUNTY OF MAUI		4,394	2,603	1,791	4,529	2,683	1,846	4,669	2,766	1,903	4,811	2,850	1,961	4,960	2,938	2,022	5,112	3,028	2,084	
COUNTY OF KAUAI		2,520	1,415	1,105	2,597	1,458	1,139	2,676	1,502	1,174	2,758	1,548	1,210	2,842	1,595	1,247	2,929	1,644	1,285	
FTA TOTAL		1,185,621	391,386	794,235	1,233,588	401,221	832,367	927,177	299,704	627,473	599,207	196,632	402,575	181,143	79,568	101,575	223,572	81,576	141.996	
FIATOTAL		1,105,021	531,300	194,233	1,233,300	401,221	032,307	521,111	299,704	321,413	599,207	190,032	402,575	101,143	79,500	101,575	223,572	81,576	141,990	

	Project Criteria Color Key: GRE		5 (Oct 1, 14 - Se			(Oct 1, 15 - Ser			(Oct 1, 16 - Ser			(Oct 1, 17 - Se	p 30, 18)	FFY201	9 (Oct 1, 18 - S	lep 30, 19)		(Oct 1, 19 - Se		
PROJECT	PHASE	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARKS
		(((((((,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(((X\$1000)	((((x01000)	((((
FHWA SUMMARY																				
STATEWIDE		39,797	8,227	31,570	48,572	12,887	35,685	38,195	6,965	31,230	40,945	6,745	34,200	38,545	5,515	33,030	37,245	5,885	31,360	
Oahu - State		151,332	74,098	77,234	150,700	74,679	76,021	120,061	74,542	45,519	97,670	71,656	26,014	117,629	69,427	48,202	93,444	69,912	23,532	
City and County of Honolulu		30,669	17,000	13,669	37,411	17,000	20,411	31,669	16,580	15,089	34,935	16,560	18,375	55,035	18,430	36,605	54,435	18,430	36,005	
ISLAND OF OAHU		182,001	91,098	90,903	188,111	91,679	96,432	151,730	91,122	60,608	132,605	88,216	44,389	172,664	87,857	84,807	147,879	88,342	59,537	
Hawaii - State		71,155	45,048	26,107	20,851	12,533	8,318	24,349	6,460	17,889	96,720	13,768	82,952	58,869	62,495	(3,626)	42,289	42,439	(150)	
County of Hawaii		18,400	14,720	3,680	22,850	10,984	11,866	12,400	13,240	(840)	18,830	10,144	8,686	0	9,920	(9,920)	12,600	10,080	2,520	
ISLAND OF HAWAII		89,555	59,768	29,787	43,701	23,517	20,184	36,749	19,700	17,049	115,550	23,912	91,638	58,869	72,415	(13,546)	54,889	52,519	2,370	
Maui - State		24,733	3,385	21,348	33,208	10,165	23,043	27,651	5,851	21,800	64,449	19,159	45,290	44,269	30,015	14,254	83,659	30,527	53,132	
County of Maui		18,473	11,895	6,578	22,475	15,614	6,861	21,473	15,058	6,415	12,040	8,972	3,068	29,730	22,736	6,994	20,214	15,531	4,683	
ISLAND OF MAUI		43,206	15,280	27,926	55,683	25,779	29,904	49,124	20,909	28,215	76,489	28,131	48,358	73,999	52,751	21,248	103,873	46,058	57,815	
Kauai - State		25,552	10,840	14,712	24,739	4,191	20,548	30,881	16,383	14,498	23,549	8,455	15,094	32,014	16,511	15,503	51,459	24,967	25,892	
County of Kauai		8,625	7,200	1,425	6,560	5,835	725	11,860	9,650	2,210	11,960	11,335	625	12,810	12,410	400	19,725	19,700	25	
ISLAND OF KAUAI		34,177	18,040	16,137	31,299	10,026	21,273	42,741	26,033	16,708	35,509	19,790	15,719	44,824	28,921	15,903	71,184	44,667	25,917	
FHWA TOTAL		388,736	192,413	196,323	367,366	163,888	203,478	318,539	164,729	153,810	401,098	166,794	234,304	388,901	247,459	141,442	415,070	237,471	176,999	

Project Criteria Color Key:	GREEN = SYSTEM PRESERVATION	PURPLE = SAFETY IMPROVEMENTS	BROWN = CONGESTION MITIGATION	PINK = MODERNIZATION	ORANGE = ENHANCEMENT	BLUE = HUMAN SERVICES TRANSPORTATION PROGRAM	TURQUOISE = TRANSIT
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	or Key: GREEN = SYSTE																OISE = TRANSI		
		2015 (Oct 1, 14 - S			6 (Oct 1, 15 - Sep			7 (Oct 1, 16 - Se			3 (Oct 1, 17 - Se			9 (Oct 1, 18 - S) (Oct 1, 19 - Se		
PROJECT	TOTAL PHASE (x\$1000		LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	FUND CATEGORY & REMARK												
	FIRSE (X\$1000	(x31000)	(X31000)	(x\$1000)	(x\$1000)	(101000)	(101000)	(1000)	(x\$1000)	(X\$1000)	(X31000)	(1000)	(x\$1000)	(,,\$1000)	(X\$1000)	(x\$1000)	(10100)	(x\$1000)	
FUNDING CATEGORY SUMMARY - ENTIRE STIP																			
NHPP (National Highway Performance Program)		73,235			81,066			89,570			93,489			133,228			112,789		
BRIDGE OFF-SYSTEM		0			0			0			0			0			0		
STP ENHANCEMENT		2,300			8,459			800			12,619			10,810			22,720		
STP FLEXIBLE		77,690			65,490			65,568			56,031			99,780			97,471		
SECTION 1404 - (Safe Routes to School)		1,300			1,500			1,400			1,500			750			0		
HSIP (Highway Safety Improvement Program)		5,127			4,794			5,930			1,694			630			3,030		
NATIONAL RECREATIONAL TRAILS		1,196			1,196			1,196			1,196			1,196			1,196		
CMAQ (Congestion Mitigation Air Quality)		0			0			0			0			0			0		
FTA TRANSFER FUNDS		0			0			0			0			0			0		
EQUITY BONUS		0			0			0			0			0			0		
EARMARK - HIGH PRIORITY		0			1,118			0			0			800			0		
EARMARK - TRANSPORTATION IMPROVEMENT		0			0			0			0			0			0		
EARMARK - SECTION 112		0			0			0			0			0			0		
EARMARK - SECTION 115		0			0			0			0			0			0		
EARMARK - SECTION 117		0			0			0			0			0			0		
FLHD (Federal Lands Highway Discretionary)		265			265			265			265			265			265		
NRCS (National Resources Conservation Service)		0			0			0			0			0			0		
DISCRETIONARY		27,000			0			0			0			0			0		
HIGHWAYS FOR LIFE		0			0			0			0			0			0		
IMD (NHPP Discretionary)		4,300			0			0			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD		0			0			0			0			0			0		
				•	1						1 1			1		•			
	SUBTOTAL	192,413			163,888			164,729			166,794			247,459			237,471		
LESS DISCRETIONARY, DEMO ETC. PROJECTS		(31,565)			(1,383))		(265)			(265)			(1,065))		(265)		
LESS FTA TRANSFER FUNDS		0			0			0			0			0			0		
REGULAR FORMULA AUTHORITY	TOTAL	160.848			162.505			164.464			166.529			246.394			237.206		