

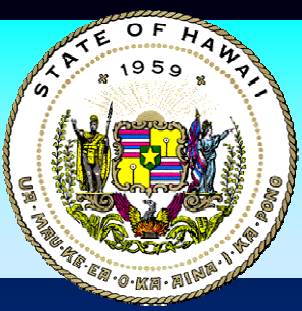
FFY 2015-2018(+2) STIP Development

Public Involvement Meetings *2nd Round*

July 23 – Kauai

July 28-31 – Hawaii

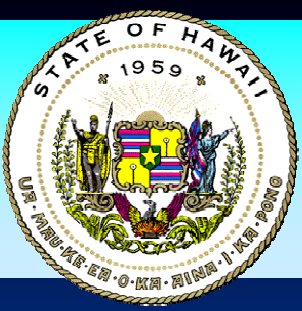
August 4-7 – Maui



FFY 2015-2018(+2) STIP Development

Agenda

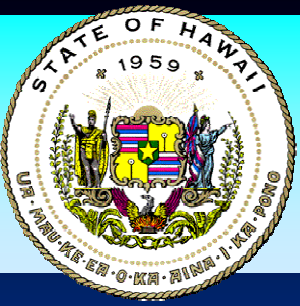
1. Introductions
2. Purpose of Meeting
3. Financial Constraint Process
4. Discussion
5. Next Steps



FFY 2015-2018(+2) STIP Development

Purpose

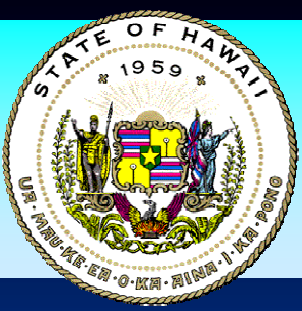
Share the proposed **financially constrained FFY 2015-2018(+2) STIP** and the process taken to develop it in compliance with the federal planning process.



FFY 2015-2018(+2) STIP Development

STIP Background

- The STIP is the federal-aid implementation arm of the regional long range plans (LRP).
- The STIP is a four (4) year budget (with two additional illustrative years).
- Project's need to be eligible.



FFY 2015-2018(+2) STIP Development

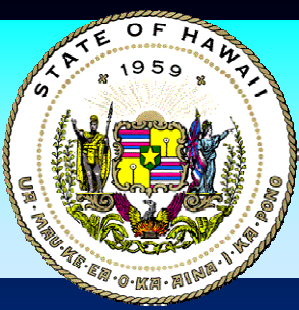
Public Involvement Meetings *1st Round*

Nine (9) public informational meetings

Maui: May 12 – 15

Kauai: May 20

Hawaii: May 27 - 30

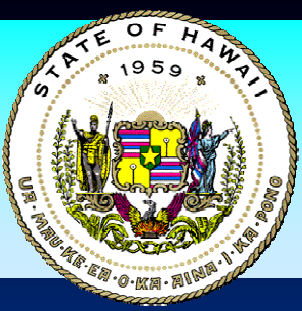


FFY 2015-2018(+2) STIP Development

Financial Constraint: Process

Four criteria that were assessed to assist in financial constraint.

1. Project Readiness
2. Agency Priorities
3. Planning and Program Guidance
4. Public Input

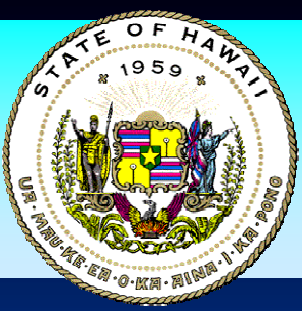


FFY 2015-2018(+2) STIP Development

1. Project Readiness

**Over the Shoulder Review Meetings
May 2014**

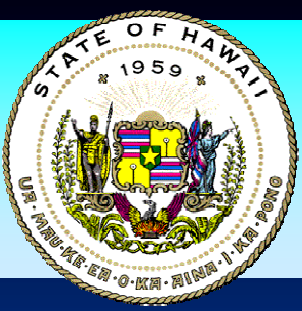
**Project Coordination Meeting
June 19, 2014**



FFY 2015-2018(+2) STIP Development

2. Agency Priorities

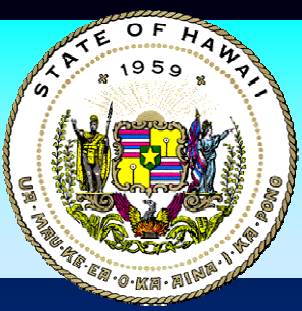
1. STPP/CTPP joint meetings
2. Regional meetings and coordination with Counties and Districts
3. HDOT administration coordination



FFY 2015-2018(+2) STIP Development

3. Planning and Program Guidance

1. Management system priorities
2. Funding distribution targets
3. Available anticipated funding
4. Program balance ratio.



FFY 2015-2018(+2) STIP Development

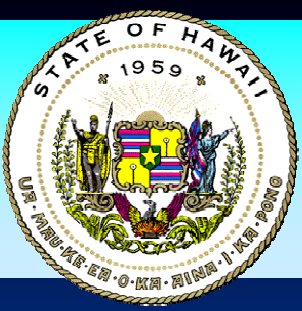
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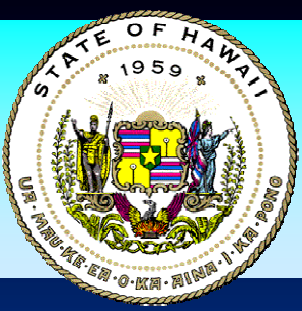
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FFY 2015-2018(+2) STIP Development

Financial Constraint: Funding

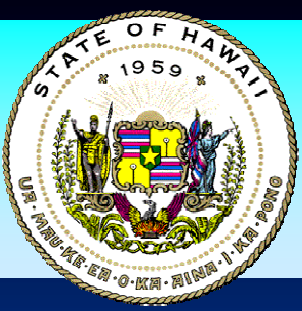
1. Anticipated Available Funding
2. Funding Distributions and System Balance



FFY 2015-2018(+2) STIP Development

1. Anticipated Available Funding

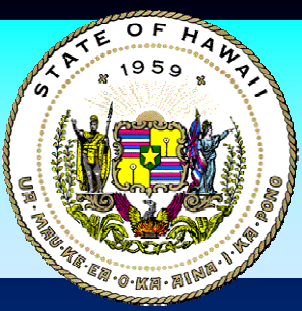
1. How much federal funding is available for the state?
2. How much federal funding needed to be deferred out of the unconstrained 15-18 STIP for financial constraint?



FFY 2015-2018(+2) STIP Development

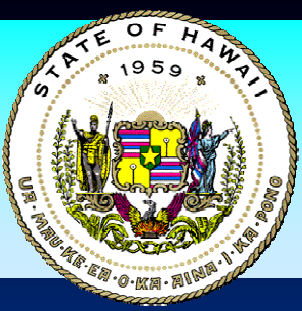
2. Funding Distribution and System Balance

**Financially Constrained Regional Distribution
as validated through the Long Range Plans
Process**



FFY 2015-2018(+2) STIP Development

Discussion



FFY 2015-2018(+2) STIP Development

Next Steps

1. Public Informational Meetings

Island of Kauai: July 23, 2014

Island of Hawaii: July 27-31, 2014

Island of Maui: August 4-7, 2014

2. Final validation of the STIP

3. Develop and complete the Final Report

4. Submit to FHWA/FTA for approval