

Updated Administration or Protocols

- 2024-2025 calendar released
- Minutes support
 - 10/15 – Jessica Thompson, HPHI
 - 10/29 – Leah Laramee, Hawaii State Climate Change and Mitigation Commission
 - November mtg – volunteers?
- Documents to be posted at the SRTS Advisory Committee Website - <https://hidot.hawaii.gov/administration/bac-srts/>

Future Presentations and Speakers

- 10/15 - City and County of Honolulu
- 10/29 – none
- 11/26 – Hawaii Dept of Education
- 12/17 - National Center for Safe Routes to Schools or County of Maui
- 1/28 - Safe Routes Partnerships or County of Maui
- 2/25 – County of Maui

Key Committee Priorities for 2024

- Create and launch a process to solicit and evaluate new project proposals
- Develop recommendations for encumbering the \$10M in FY2024–2025
- Provide any legislative policy recommendations for the 2025 legislative session

Proposal for “[R]ecommendations for encumbering the \$10M in FY2024–2025”

Part 1 - A comprehensive statewide SRTS Plan – up to \$1M

- Develop goals, strategies, and performance metrics
- Identify methods to ensure stability and consistency of SRTS program special fund, which shall provide for infrastructure projects and continuity of existing programmatic (non-infrastructure) work
- Recommend changes to streamline and facilitate efforts by communities to apply for and implement projects
- Identify and recommend additional funding, planning, and programming
- *Includes 5 year committee support and technical assistance*
- *Address methods to support community-based organization projects and metropolitan planning organizations*
- *Implementation through existing open-ended contracts (exploratory)*

Proposal for “[R]ecommendations for encumbering the \$10M in FY2024–2025”

Part 2 - Staffing support – up to \$3M

- 6 positions total for a network of SRTS program leads for 5 years
 - State Department of Education — 1 FT staff
 - Counties — 1 FT staff for each county (4 total)
 - State Department of Transportation — 1 FT staff
- *Implementation through intergovernmental agreements (pending AG answer)*

Proposal for “[R]ecommendations for encumbering the \$10M in FY2024–2025”

Part 3 – Specific priority plans and projects – \$6-9M

- SRTS network planning support (\$600,000)
- County SRTS projects (based on old special fund allocation – HAR 19-109)
 - 50% even across the counties
 - 50% based on population
- *Implementation through intergovernmental agreements*

Discussion and action requested, if appropriate

Approve the 3-part proposal for recommendations for encumbering the \$10M in FY2024–2025 to facilitate the drafting of the 2025 report to State Legislature and begin the intergovernmental agreements process.

Proposal to “Create and launch a process to solicit and evaluate new project proposals”

Jessica Thompson, Hawaii Public Health Institute

Yamato Sasaki, City and County of Honolulu Department of Transportation Services

Proposed Outline

- Purpose and activities of the committee
 - Law mandate,
 - Committee's activities
 - SRTS programs across Hawaii (summaries from presentations)
- Key findings
 - Understanding of student travel in Hawaii
 - Need for SRTS (likely 94% of all active transportation plans; \$800M)
 - Benchmarking from SR Partnership (state scorecards)
 - Gaps in the current systems
- Recommendations
 - For the \$10M in 2024-2025
 - For the legislature