# **Estimated HNL Signatory Airline Rates and Charges**

### **International Operation - Boeing 767-300**

international Operation - Boeing 707-300							
	FY 2016						
	Rate		Unit			Amount	
Airport Rates and Charges							
Landing Fees	\$	3.25	320	per 1,000 lbs	\$	1,040	
Joint Use Holdroom Fees	\$	1.27	238	per enplaned pax		302	
Joint Use Baggage Makeup Fees	\$	1.51	185	per bag		279	
International Arrival (IAB) Charges	\$	6.21	238	per deplaned pax		1,475	
Subtotal per Flight					\$	3,097	
Flights in a Month						30	
Monthly Charges					\$	92,897	
HNL Terminal Monthly Rental Rate					\$	5.16	
Assumed Space (Ticket Counter and ATO)						750	
Monthly Rentals					\$	3,873	
Total Monthly Payments (1)					\$	96,770	
Enplaned Passengers (90% Load Factor)						7,128	
Payment per Enplaned Passenger					\$	13.58	

Note: (1) Does not include ground handling, fueling or maintenance paid to a 3rd party.

## **Estimated HNL Signatory Airline Rates and Charges**

#### **Domestic Overseas Operation - Boeing 767-300**

Domestic Overseas Operation - Boeing 707-300							
	FY 2016						
	Rate		Unit			Amount	
Airport Rates and Charges						_	
Landing Fees	\$	3.25	320	per 1,000 lbs	\$	1,040	
Joint Use Holdroom Fees	\$	1.27	238	per enplaned pax		302	
Joint Use Baggage Makeup Fees	\$	1.51	185	per bag		279	
Joint Use Baggage Claim Fees	\$	3.91	185	per bag		723	
Subtotal per Flight					\$	2,344	
Flights in a Month						30	
Monthly Charges					\$	70,329	
HNL Terminal Monthly Rental Rate					\$	5.16	
Assumed Space (Ticket Counter and ATO)						750	
Monthly Rentals					\$	3,873	
Total Monthly Payments (1)					\$	74,202	
Enplaned Passengers (90% Load Factor)					*	7,128	
Payment per Enplaned Passenger					\$	10.41	
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Note: (1) Does not include ground handling, fueling or maintenance paid to a 3rd party.

# **Estimated HNL Signatory Airline Rates and Charges**

#### **Interisland Operation - Boeing 717**

interisiand Operation - Boeing 7 17							
	FY 2016						
	Rate		Unit		Amount		
Airport Rates and Charges							
Landing Fee	\$	1.43	110	per 1,000 lbs	\$	157	
Joint Use Holdroom	\$	1.27	106	per enplaned pax		135	
Joint Use Baggage Makeup Fees	\$	1.51	54	per bag		81	
Joint Use Baggage Claim Fees	\$	3.91	54	per bag		211	
Subtotal per Flight					\$	584	
Flights in a Month						30	
Monthly Charges					\$	17,529	
HNL Terminal Monthly Rental Rate					\$	5.16	
Assumed Space (Ticket Counter and ATO)						750	
Monthly Rentals					\$	3,873	
Total Monthly Payments (1)					\$	21,402	
Enplaned Passengers (90% Load Factor)						3,186	
Payment per Enplaned Passenger (2)					\$	6.72	

Notes: (1) Does not include ground handling, fueling or maintenance paid to a 3rd party.

(2) Operating from Commuter Terminal would lead to even lower rates.