

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT #9
FY 2004 THRU FY 2006
Revision Effective Date: September 16, 2005

PROJECT	PHASE	FY04 (Oct 1, 03 - Sep 30, 04)			FY05 (Oct 1, 04 - Sep 30, 05)			FY06 (Oct 1, 05 - Sep 30, 06)			TEA-21 FUND CATEGORY & COMMENTS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
STATEWIDE - FHWA											
S1. Bridge Inspection and Appraisal	PLN				900	520	380	900	520	380	BRIDGE ON-SYSTEM
S2. GIS Management, Phase 1	PLN				100	80	20				STP FLEXIBLE
S3. Pedestrian Facilities and ADA Compliance at Various Locations, Statewide	CON	22,124	17,699	4,425	3,000	2,400	600				CMAQ CMAQ
S4. National Recreational Trails Program	CON	781	625	156	700	560	140	700	560	140	NATIONAL RECREATIONAL TRAILS
S5. Public Lands Highways Discretionary Projects	DES/CON	100	100		4,000	4,000		4,000	4,000		PUBLIC LANDS DISCRETIONARY
S6. Rockfall Protection/Slope Stabilization Program at Various Locations	DES	1,000		1,000				1,000	800	200	MINIMUM GUARANTEE MINIMUM GUARANTEE
S7. Technology Transfer and Technical Assistance Program	PLN	300	240	60	500	400	100	500	400	100	STP FLEXIBLE
S8. Traffic Counting Stations Various locations, Phase 1	CON										CMAQ CMAQ
S9. Traffic Signal Modernization at Various Locations Statewide	CON							2,000	1,600	400	CMAQ CMAQ
S10. Update existing Statewide Pavement Management System and Pavement Design Manual	PLN				1,330	760	570				STP FLEXIBLE STP FLEXIBLE
S11. Van Pool Program	CON				200	190	10	200	190	10	CMAQ
S15. Highways Research and Development Program	PLN				500	400	100				CMAQ
STATEWIDE - FHWA TOTAL		24,305	18,664	5,641	11,230	9,310	1,920	9,300	8,070	1,230	

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STATEWIDE - FTA											
S12. Elderly & Persons w/ Disabilities Program											
Vehicle Acquisition	EQP				770	616	154	405	324	81	49 USC 5310
State Administration	ADM				15	12	3	10	8	2	49 USC 5310
Vehicle Acquisition	EQP				585	468	117				49 USC 5310
State Administration	ADM				9	7	2				49 USC 5310
Bus Rolling Stock											
S13. Nonurbanized Area Formula Program											
State Administration	ADM	145	145		157	157		164	164		49 USC 5311
Rural Transportation Assistance Program (RTAP)	ADM/EQP	73	73		73	73		79	79		49 USC 5311(b)(2)
S14. Hawaii Setaside											
		6,409	5,127	1,282							49 USC 5309
STATEWIDE - FTA TOTAL											
		6,627	5,345	1,282	1,609	1,333	276	658	575	83	

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OAHU : STATE - FHWA											
OS85. Aiea Access Rd. Resurfacing, Moanalua Road to Kamehameha Highway	CON							4,300		4,300	LOCAL LOCAL
OS1. Ala Moana Boulevard, Resurfacing and Highway Lighting Improvements, Queen Street to Kalia Road	CON							3,200		3,200	NHS NHS
OS2. Farrington Highway, Bridge Replacement Makaha Bridges #3 and #3A	ROW CON				300	240	60	1,000	800	200	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS82. Farrington Highway, Bridge Replacement Maipalaoa Bridge	DES	2,365	1,892	473							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS6. Fort Barrette Road Widening Farrington Highway to Franklin D. Roosevelt Ave.	ROW				170	100	70				MINIMUM GUARANTEE MINIMUM GUARANTEE
OS7. Fort Weaver Road Widening Vicinity of Aawa to Geiger Road	CON ROW				45,800	36,640	9,160				CMAQ CMAQ
OS8. Freeway Management System, Interstate H-1, H-2 & Moanalua Freeway, Oahu Phase 1	CON							2,000	1,600	400	NHS NHS NHS
OS9. Freeway Service Patrol	CON							2,000	1,600	400	NHS
OS10. Interstate Route H-1, Addition and Modification of Freeway Access, Makakilo IC. to Palailai IC.	PLN	2,000	0	2,000							INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS11. Interstate Rte H-1, AM Contraflow Lane, Pearl Harbor IC to Keehi IC, AM Zipperlane Extension	CON	5,478 5,482	4,930 4,934	548 548							NHS NHS
OS86. Interstate H-1, Concrete Pavement Preservation Dowel Retrofit - MP 2.4 - 3.2 (Palailai) & MP 25 - 26.4 (Kaimuki)	CON							3,300		3,300	LOCAL LOCAL
OS12. Interstate Route H-1, Deck Repair Airport Viaduct, MP 15.73 to MP 18.52	CON							5,300	4,770	530	INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS14. Interstate Route H-1 Drainage Improvements Vicinity of Pearl City and Aiea	CON	1,442	1,298	144							INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE

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OS16. Interstate Route H-1, Guardrail and Shoulder Improvs. Kapiolani Interchange to Ainakoa Avenue	CON							4,000	3,600	400	INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS17. Interstate Route H-1, Guardrail and Shoulder Improvs. Waikele Bridge to Airport IC	CON				4,300	3,800	500				INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS18. Interstate Route H-1, Highway Lighting Improv. Vicinity of Kaimakani Overpass to Vin. of Gulick Ave.	DES				600	540	60				INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS19. Interstate Route H-1 Improvements Eastbound, Middle Street to Vineyard Boulevard	CON							6,500	5,200	1,300	INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS20. Interstate Route H-1, Lunalilo Street On-Off Ramp Improvements	DES							2,000	1,600	400	NHS NHS
OS21. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 1	DES	1,500	1,350	150							INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS22. Interstate Route H-1, Rehabilitation Kaahumanu Street to Kaimakani Street	CON				15,000	13,500	1,500				INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS23. Interstate Route H-1, Seismic Retrofit Farrington Hwy. & Makakilo Sep. & Military Rd. Overpass	DES	600	480	120							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS24. Interstate Route H-1, Seismic Retrofit Lunaillo -Vineyard On-Ramp	DES CON	200	160	40				740	565	175	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS25. Interstate Route H-1, Seismic Retrofit Pali Highway Overpass, Ramp & Pali Hwy.-Nuuanu Ave.	DES	685	548	137							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS26. Interstate Route H-1, Seismic Retrofit Waiawa IC Structure #1, #2 & #12	DES	565	452	113							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS27. Interstate Route H-1, Waiawa IC., Westbound Additional Westbound Lane	DES				2,500		2,500				NHS NHS
OS28. Interstate Route H-1, Waiawa IC. Westbound Waipahu Off-Ramp Improvements	DES				3,000		3,000				INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE
OS29. Interstate Route H-1, Ward Avenue On-Ramp to University IC.	PLN				1,500		1,500				NHS NHS
OS30. Interstate H-1 and H-2 Destination Sign Upgrade/Replacement	DES	500		500							NHS NHS
OS31. Interstate Route H-1 & H-2, Seismic Retrofit Waiawa IC Strut #1 & #2, and Waiawa IC Strut #5	CON	648	518	130							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM

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OS32. Interstate Rte H-2 Rehabilitation, Waipio IC On/Off Rmps, Ka Uka Blvd. & Meheula Pkwy Ovrpasses & Kipapa Strm Br.	CON							8,000	6,400	1,600	NHS NHS
OS87. Interstate Rte. H-3 Pavement Preventative Maintenance, Halekou IC to MCBH	CON							11,000		11,000	LOCAL LOCAL
OS33. Interstate Route H-3, Seismic Retrofit Mokapu Blvd. Interchange	DES	633	506	127							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS34. James Campbell National Wildlife Refuge Improvs. (managed by FWS)	DES CON				30	30		360	360		PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY
OS35. Kalaniana'ole Highway Bikeway Waimanalo Beach Park to Makapuu	DES CON	250	200	50				1,000	800	200	NHS NHS
OS36. Kalaniana'ole Highway, Bridge Replacement Inoaole Stream Bridge	ROW CON	80	64	16	525	420	105	4,700	3,760	940	NHS NHS
OS37. Kalaniana'ole Highway Drainage Improvements Vicinity of Keolu Hills	CON	1,464	1,171	293							NHS NHS
OS38. Kalaniana'ole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park	DES ROW				625	500	125	1,150	920	230	NHS NHS
OS39. Kalaniana'ole Highway Improvements Retaining Wall at Makapuu	CON							5,500	4,400	1,100	NHS NHS
OS40. Kalaniana'ole Highway Intersection Improvements at Hanauma Bay	CON				2,000	1,600	400				NHS NHS
OS41. Kamehameha Highway Bikeway Radford Drive to Arizona Memorial	CON	2,545	2,036	509							NHS NHS
OS42. Kamehameha Highway, Bridge Replacement In-Bound Cane Haul Road Structure, Vic. of Waipahu	ROW	100	80	20				500	400	100	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS43. Kamehameha Highway, Bridge Replacement Out-Bound Cane Haul Road Structure, Vic. of Waipahu	ROW	100	80	20				500	400	100	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS44. Kamehameha Highway, Bridge Replacement Kaipapau Stream Bridge	ROW							500	400	100	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS45. Kamehameha Highway, Bridge Replacement Kaluanui Stream Bridge	ROW				100	80	20	600	480	120	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS46. Kamehameha Highway, Bridge Replacement Kawela Stream Bridge	CON ROW							2,200	1,760	440	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS47. Kamehameha Highway, Bridge Replacement Kokololio Stream Bridge	ROW CON	516	413	103							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS48. Kamehameha Highway, Bridge Replacement North Kahana Stream Bridge	CON							5,200	4,160	1,040	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM

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OS49. Kamehameha Highway, Bridge Replacement South Kahana Stream Bridge	ROW	100	80	20				900	720	180	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS50. Kamehameha Highway, Bridge Replacement South Punaluu Bridge	ROW	150	120	30							BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS51. Kamehameha Highway, Bridge Replacement Upper Poamoho Stream Bridge	DES ROW	2,521	2,017	504				900	720	180	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS52. Kamehameha Highway, Bridge Replacement Waiahole Bridge	CON ROW				640	512	128	6,055	4,680	1,375	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS53. Kamehameha Highway Highway Lighting Improvements, MP 20.7 to MP 23.8	DES				400	320	80				NHS NHS
OS54. Kamehameha Highway Improvements Waipahu Street to Ka Uka Boulevard	ROW				150	120	30				NHS NHS
OS55. Kamehameha Highway, Rehabilitation of Kawailoa Stream Bridge	DES							600	455	145	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS56. Kamehameha Highway, Rehabilitation of Lailoa Stream Bridge	DES ROW				725	580	145	250	200	50	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS57. Kamehameha Highway, Rehabilitation of Makaua Stream Bridge	DES							625	475	150	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS58. Kamehameha Highway, Rehabilitation of Waikane Stream Bridge	DES							625	475	150	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS59. Kamehameha Highway, Rehabilitation of Waipilopilo Stream Bridge	DES ROW				590	450	140	265	210	55	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
OS60. Kamehameha Highway Resurfacing, Interstate Route H-2 to Waihau Street	CON							3,800	3,040	760	NHS NHS
OS61. Kamehameha Highway, Rockfall Protection at Waimea Bay, MP 5.4 to MP 5.52	DES				1,000		1,000				NHS NHS
OS62. Kamehameha Highway, Traffic Improvements Phase 1 - Hygenic Store to Kaalaea Stream	DES	4,000	3,200	800							NHS NHS
OS63. Kamehameha Highway Wetland Enhancement Vicinity of Ukoa Pond	CON							5,500	4,400	1,100	NHS NHS
OS64. Kamehameha Highway Widening Lanikuhana Ave. to Ka Uka Blvd.	PLN				1,500	1,200	300				NHS NHS

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OS66. Leeward Community College, Second Access Improvements	DES				1,000		1,000				LOCAL
	ROW				500		500				LOCAL
	CON							3,000		3,000	LOCAL
OS68. Moanalua Freeway and Interstate H-2 Freeway Guardrail and Shoulder Improvements	DES				250	200	50				INTERSTATE MAINTENANCE
											INTERSTATE MAINTENANCE
OS69. Moanalua Freeway, Highway Lighting Improvements MP 0 to MP 0.73 and MP 1.12 to MP 4.09	DES				100	80	20				INTERSTATE MAINTENANCE
	CON							4,000	3,600	400	INTERSTATE MAINTENANCE
OS70. Moanalua Freeway, Seismic Retrofit Puuloa Interchange, Puuloa Separation	DES				1,230	985	245				BRIDGE ON-SYSTEM
											BRIDGE ON-SYSTEM
OS71. Moanalua Freeway, Seismic Retrofit Puuloa Interchange, Ramp 'A'	DES				875	700	175				BRIDGE ON-SYSTEM
											BRIDGE ON-SYSTEM
OS74. North/South Road Kapolei Parkway to Vicinity of Interstate Rte H-1, Phase 1	ROW				500	400	100				STP FLEXIBLE
	CON				13,250	10,600	2,650				HIGH PRIORITY
	CON				34,000	27,200	6,800				STP FLEXIBLE
Phase 2	CON							10,000	8,000	2,000	STP FLEXIBLE (tri-funded)
	CON							13,000	10,400	2,600	INTERSTATE MAINTENANCE (tri-funded)
	CON							3,000	2,400	600	HIGH PRIORITY (tri funded)
OS75. Oahu Mature Pedestrian Safety Program	PLN	120		120							STP ENHANCEMENT
OS76. Sand Island Tunnel - Kalihi Channel	PLN				2,000	1,600	400				NHS
OS79. Traffic Signal Retrofit with LED Signal Heads	CON	1,314	1,051	263							CMAQ
											CMAQ
OS80. Vanpool Program, Oahu	OPR	1,100	1,100		800	800		800	800		CMAQ
	OPR	1,107	1,107		1,040	1,040		1,040	1,040		FHWA Fund x-fer from FTA Sec. 5307
OS83. Oahu Railway and Land (OR & L), Repair Tracks,, Fort Weaver Road to Kahe Point	CON				50	40	10				STP ENHANCEMENT
											STP ENHANCEMENT
OAHU : STATE - FHWA TOTAL		44,463	35,306	9,157	137,150	104,357	32,793	136,760	91,070	45,690	

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OAHU : STATE - FTA											
OS81. Ferry Boat Acquisition & Pier Improvements	DES	625	500	125							49 USC 5309 New Starts Allocation Ferry Boats Discretionary
(Two Replacement Ferry Vessels)	CON	5,817	4,654	1,163							49 USC 5309 New Starts Allocation Ferry Boats Discretionary
OS84. Elderly & Persons w/ Disabilities Program	EQP				415	332	83	220	176	44	49 USC 5310
Vehicle Acquisition for Urban Areas											49 USC 5310
OAHU : STATE - FTA TOTAL		6,442	5,154	1,288	415	332	83	220	176	44	

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CITY & COUNTY OF HONOLULU - FHWA											
OC1. Bridge Inspection and Appraisal Program	PLN	300	240	60	350	280	70	350	280	70	BRIDGE OFF-SYSTEM
OC2. Computerized Traffic Control System											STP FLEXIBLE
Phase 6	CON				1,945	1,945					STP FLEXIBLE
Phase 9	DES				200	200					STP FLEXIBLE
	CON							1,400	1,400		STP FLEXIBLE
Phase 10	DES				200	200					STP FLEXIBLE
	CON							1,400	1,400		STP FLEXIBLE
Phase 11	DES							200	200		STP FLEXIBLE
OC24. Dillingham Boulevard Transit Improvements	ROW							200	160	40	STP FLEXIBLE
	CON							3,740	2,992	748	STP FLEXIBLE
	INSP							380	304	76	STP FLEXIBLE
OC3. Honolulu Traffic Control Center Operations	OPR				300	240	60	600	480	120	CMAQ
OC4. Kamehameha Highway Bridge Over Anahulu Stream	CON	2,400		2,400							BRIDGE OFF-SYSTEM
Anahulu Bridge											BRIDGE OFF-SYSTEM
OC18. Kamokila Boulevard Extension	PLN	300	240	60							STP FLEXIBLE
	DES				400	0	400				STP FLEXIBLE
	CON				3,900	0	3,900				STP FLEXIBLE
OC5. Preventative Maintenance	CON							3,000	2,000	1,000	STP FLEXIBLE
Various City Streets											STP FLEXIBLE
OC10. Rehabilitation of Various Streets, Unit 9, Phase 1	CON							12,000	10,000	2,000	STP FLEXIBLE
Kapiolani Blvd., Kalakaua Ave. to Ward Ave.											STP FLEXIBLE
OC6. Salt Lake Boulevard	CON				750	600	150				BRIDGE OFF-SYSTEM
Halawa Stream Bridge Rehabilitation											BRIDGE OFF-SYSTEM
OC7. Salt Lake Boulevard Widening, Phase 2B	DES	1,500		1,500							STP FLEXIBLE
											STP FLEXIBLE
OC8. Seismic Bridge Retrofit	DES	350		350	350	280	70	350	280	70	BRIDGE OFF-SYSTEM
Various County Bridges	CON							600	480	120	BRIDGE OFF-SYSTEM
OC9. Traffic Signal Improvements											STP FLEXIBLE
at Various Intersections											STP FLEXIBLE
Phase 5	CON	740	740								STP FLEXIBLE
Phase 7	DES	200	200								STP FLEXIBLE
	CON				2,000	2,000					STP FLEXIBLE
Phase 8	DES				200	200					STP FLEXIBLE
	CON							2,000	2,000		STP FLEXIBLE
Phase 9	DES							200	200		STP FLEXIBLE
OAHU : C&C OF HONOLULU - FHWA TOTAL		5,790	1,420	4,370	10,595	5,945	4,650	26,420	22,176	4,244	

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CITY & COUNTY OF HONOLULU - FTA											
OC11. Bus and Handi-Van Acquisition Program	EQP				1,800	1,440	360	4,400	3,520	880	FTA SECTION 5307
	EQP				23,000	18,400	4,600	14,400	11,520	2,880	FTA SECTION 5309 Bus Capital
	EQP				2,400	1,920	480	3,000	2,400	600	FTA SECTION 5309 Fixed Guideway Modernization
OC13. Middle Street Intermodal Center	DES	20		20							LOCAL
	DES				600	480	120				FTA SECTION 5309 Bus Capital
	CON				9,816	7,387	2,429	5,449	4,359	1,090	FTA SECTION 5309 Bus Capital
	CON							651	521	130	FTA SECTION 5307 (TE)
	RELOC	1		1							LOCAL
OC16. Bus Preventative Maintenance	OPR	26,625	21,300	5,325	26,625	21,300	5,325	26,625	21,300	5,325	FTA SECTION 5307 Urbanized Area Formula
	OPR				9,000	7,200	1,800				SECTION 5309 Bus Capital
OC17. Transfer to FHWA for Vanpool	OPR				2,210	2,210		1,123	1,123		FTA SECTION 5307 Urbanized Area Formula
OC14. Wahiawa Transit Center	ROW				727	0	727				LOCAL
	CON							1,740	1,392	348	FTA SECTION 5309 Bus Capital
	CON							260	208	52	FTA SECTION 5307 (TE)
OC15. Waianae Transit Center	ROW	284		284							LOCAL
	CON				2,044	1,635	409				FTA SECTION 5309 Bus Capital
	CON				440	352	88				FTA SECTION 5307 (TE)
OAHU : C&C OF HONOLULU - FTA TOTAL		26,930	21,300	5,630	78,662	62,324	16,338	57,648	46,343	11,305	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HAWAII : STATE - FHWA											
HS1. Pedestrian Facilities and ADA Compliances at Various Locations; Hawi, Kapaau & Honokaa	CON	1,824	1,459	365							CMAQ CMAQ
HS22. Akoni Pule Highway Bicycle Improvements Mahukona Warf Access Rd. to Hawi Rd.	DES						240	190	50		CMAQ CMAQ
HS2. Akoni Pule Highway, Seismic Retrofit Various Bridges, Waiahia & Aamako Bridges	CON				2,100	1,680	420				BRIDGE ON-SYSTEM
	ROW				50	40	10				BRIDGE ON-SYSTEM
HS3. Crater Rim Road Improvements and Improvements to Hawaii Volcano National Park (NPS)	DES				125	125		350	350		PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY
HS5. Hawaii Belt Road Guardrail and Shoulder Improvs, Pakalana St. to Paauhau Rd.	DES	100	80	20							NHS
	CON										NHS
HS6. Hawaii Belt Road Guardrail and Shoulder Improvs, Paauhau Rd. to Papalele Rd.	DES	100	80	20							NHS
	CON										NHS
HS23. Hawaii Belt Road Guardrail and Shoulder Improvs, Kawailiili Br. to Kalopa Pk.	DES							100	80	20	NHS
	CON										NHS
HS24. Hawaii Belt Road Guardrail and Shoulder Improvs, Waipunahina Br. to Kawaili Br.	DES										NHS
	CON										NHS
HS7. Hawaii Belt Road Mud Lane to Kamuela Race Track (Waimea Bypass)	DES						1,500	1,050	450		NHS
HS29. Hawaii Belt Road Halaulani Bridge Removal	CON						1,300	1,040	260		BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
HS30. Hawaii Belt Road Resurfacing East Paaulo Bridge to Kaala Bridge	CON	9,436	7,549	1,887							NHS NHS
HS10. Kawaihae Road Improvements Waiaka Strm. Bdg. Replacement and Realignment of Appchs.	DES				1,000		1,000				NHS
	CON										NHS
HS31. Kawaihae Road Guardrail, Shoulder Improvements and Resurfacing	DES										NHS
	CON	7,240	5,792	1,448							NHS
HS12. Keaau-Pahoa Road, Shoulder Lane Conversion Keaau Bypass Road to Shower Drive	ROW				100	80	20	200	160	40	MINIMUM GUARANTEE MINIMUM GUARANTEE
HS28. Kealakehe Parkway Extension to Kealakaa Street	DES							500	400	100	STP FLEXIBLE STP FLEXIBLE
HS25. Kuakini Highway Bicycle Improvements King Kamehameha III Hwy. to Mamalahoa Hwy.	DES				100	80	20				CMAQ CMAQ
	CON										
HS14. Kuakini Highway, Widening Henry St. to Kamehameha III Road	DES				1,600	1,250	350				STP FLEXIBLE STP FLEXIBLE
	CON										
HS37. NELHA - Keahole Airport Connector Rd. & Infr. Improv.	PLN/DES				500	400	100				DISCRETIONARY (Earmarked -Section 115)

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS26. Palani Road Intersection Improvements at Mamalahoa Highway	CON							750	600	150	STP OPTIONAL SAFETY STP OPTIONAL SAFETY
HS17. Puainako Street, Widening Kanoelehua Avenue to Komohana Street	ROW DES	500 2,000	400 1,600	100 400							MINIMUM GUARANTEE MINIMUM GUARANTEE
HS32. Queen Kaahumanu Highway Resurfacing Hapuna towards Keahole	CON	7,053	5,642	1,411							NHS NHS
HS33. Queen Kaahumanu Highway Widening Henry Street to Honokahau	CON	25,060 5,185	25,060 4,148	1,037							NHS (100% Fed. due to land match) MINIMUM GUARANTEE
HS18. Saddle Road Improvements, Kaumana (MP 6) to Mamalahoa Hwy (MP 53.5)											(sch. and est. changes as described by CFL)
Phase 1A: PTA Eastern Half (MP 28-35)	ROW DES CON	75 50 13,500	75 50 13,500								DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
Phase 1B: PTA Western Half (MP 37 to 40)	DES CON				100 10,500	100 10,500					DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
Phase 1C: PTA Paving (MP 28 to 35)	DES CON				100 100	100 100		16,000 16,000			DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
Phase 1D: PTA Western Half Grade (MP35 to 37 & MP 40 to 42)	DES CON							150 15,000	150 15,000		DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
East Side (MP 6-28) State Forces Only	DES ROW	250 150	250 150		300 300	300 300					DISCRETIONARY (Earmarked) DISCRETIONARY (Earmarked)
Phase 2A: East Side Grade and Pave (MP 24 to 28)	CON				3,150 6,750	3,150 6,750		6,205 6,205			DISCRETIONARY (Earmarked) STP FLEXIBLE
Phase 2B: East Side Grade and Pave (MP 19-24)	CON										DISCRETIONARY (Earmarked)
Phase 2C: East Side Grade and Pave (MP 9 to 19)	CON	3,250	3,250		24,000	24,000		5,000	5,000		STP FLEXIBLE
Phase 2D: East Side Grade and Pave (MP 6 to 9)	DES				1,500	1,500		1,000	1,000		DISCRETIONARY (Earmarked)
Phase 3: West Side (MP 42 to Mamalahoa Hwy)	DES				250 50	250 50		500 500	500 500		DISCRETIONARY (Earmarked)
HS20. Volcano Road, Intersection Improvements at Kulani Road	ROW							500	400	100	STP FLEXIBLE STP FLEXIBLE
HS21. Volcano Road, Widening Keaau to Paahana Street	CON										MINIMUM GUARANTEE MINIMUM GUARANTEE
HS27. Volcano Road Intersection Improvements at Kipimana Drive	CON										STP OPTIONAL SAFETY STP OPTIONAL SAFETY
HS35. Volcano Highway Improvements MP 28 to MP 26 (Within Volcano Nat'l Park boundaries)	CON	1,900	1,900								DISCRETIONARY (Defense Access Road Funds) DISCRETIONARY (Defense Access Road Funds)
HS36. Keanakolu Road Improvements MP 4 to MP 13 (Within Hakalau Forest)	CON	900	900								PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY
HAWAII : STATE - FHWA TOTAL		78,573	71,885	6,688	52,575	50,655	1,920	49,295	48,125	1,170	

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COUNTY OF HAWAII - FHWA											
HC1. Bridge Inspection and Appraisal	PLN							100	80	20	BRIDGE OFF-SYSTEM
HC2. Kawaiiani Street Bridge Replacement	CON	9,270	7,416	1,854							BRIDGE OFF-SYSTEM
	ROW	200	160	40							BRIDGE OFF-SYSTEM
HC3. Alii Drive Culvert Replacement	CON										STP FLEXIBLE
HC4. Palani-Kealakaa Intersection and Traffic Signal Improvements	CON							5,000	4,000	1,000	STP OPTIONAL SAFETY STP OPTIONAL SAFETY
HC6. Alii Drive Road Improvements Along Oneo Bay from Hualalai Road to Waiua Road	DES							450	360	90	STP ENHANCEMENT
	ROW							25	20	5	STP ENHANCEMENT
HC9. Hilo Roads Guardrail and Retaining Wall Improvements	CON							3,000	2,400	600	STP OPTIONAL SAFETY
	ROW	110	88	22							STP OPTIONAL SAFETY
HC10. Waimea Trails and Greenways	DES							500	400	100	STP ENHANCEMENT
	CON							1,300	1,040	260	STP ENHANCEMENT
HC11. Kamehameha Avenue Reconstruction and Improvements Wailoa Bridge to Ponahawai Street	DES				550	40	510				STP FLEXIBLE STP FLEXIBLE
HC12. Kuakini Highway Improvements Hualalai Road to Alii Highway	PLN				330	24	306				STP FLEXIBLE
	DES							500		500	STP FLEXIBLE
HC16. ADA Curb Ramp Compliance Program Phase II Part C	CON				900	720	180				STP FLEXIBLE STP FLEXIBLE
HC17. ADA Curb Ramp Compliance Program Phase II Part D	CON				900	720	180				STP FLEXIBLE STP FLEXIBLE
HC20. Puna Alternate Route	PLN				200	200					DISCRETIONARY (Earmarked)
HAWAII : COUNTY OF HAWAII - FHWA TOTAL		9,580	7,664	1,916	2,880	1,704	1,176	10,875	8,300	2,575	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF HAWAII - FTA											
HC14. Nonurbanized Area Formula Program	ADM/OPR/EQP							620	310	310	49 USC 5311
	ADM	25	20	5	62	50	12				49 USC 5311
	OPR	530	265	265	492	246	246				49 USC 5311
HC15. Hawaii County Expansion	EQP	2,947	2,357	590							49 USC 5309
Four 45 Passenger Buses for Expansion											
Four 33 Passenger Buses for Expansion											
Seven 18 Passenger Buses for Expansion											
Bus Equipment and Parts					245	196	49				49 USC 5309
HC18. Bus and Bus Related Equipment, Rural Bus Program, Hawaii											
2 - 40ft Replacement Buses	EQP				660	528	132				49 USC 5309
2 - 40ft Expansion Buses	EQP				660	528	132				49 USC 5309
Admin/Maint. Bldg. Facility Imps.	EQP				250	200	50				49 USC 5309
1 - Service Vehicle	EQP				28	22	6				49 USC 5309
Bus Equipment/Parts	EQP				224	179	45				49 USC 5309
HC19. Bus and Bus Related Equipment, Pahoa/Hilo Program, Hawaii											
1 - 40ft Replacement Bus	EQP				330	264	66				49 USC 5309
1 - <30ft Replacement Bus	EQP				60	48	12				49 USC 5309
2 - <30ft Expansion Buses	EQP				120	96	24				49 USC 5309
Bus Equipment/Parts	EQP				97	78	19				49 USC 5309
HAWAII : COUNTY OF HAWAII - FTA TOTAL		3,502	2,642	860	3,228	2,435	793	620	310	310	

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MAUI : STATE - FHWA											
MS1. Guardrail and Shoulder Improvement Program Various Locations	DES	100	80	20				100	80	20	STP FLEXIBLE STP FLEXIBLE
MS2. Haleakala Highway Widening Phase 2 - Firebrick Road to Pukalani Bypass	CON				31,647	25,318	6,329				NHS NHS
MS3. Haleakala National Park Access Road, Bikeway Pull-out Areas	DES	100	80	20							STP FLEXIBLE STP FLEXIBLE
MS4. Hana Highway/Kaahumanu Avenue Beautification Dairy Road to Naniloa Overpass	CON							1,025	820	205	STP FLEXIBLE STP FLEXIBLE
MS24. Hana Highway Documentation (NPS)	PLN				100	80	20				STP FLEXIBLE
MS5. Hana Highway, Emergency Telephones Installation Kaupakalooa Road to Ua Kea Road	CON				465	345	120				STP FLEXIBLE STP FLEXIBLE
MS19. Honoapiilani Highway, Guardrail and Shoulder Imprvs. Honokahua Stream Bridge to Papanahoa Stream Bridge	DES CON	100	80	20				1,500	1,200	300	NHS NHS
MS6. Honoapiilani Highway Passing Lanes, Maalaea Harbor to Puamana	DES										STP FLEXIBLE STP FLEXIBLE
MS8. Honoapiilani Highway Realignment (Lahaina Bypass) Phase 1 - Lahainaluna Rd. to Keawe St. Extension	DES/CON	30,135	24,108	6,027	27,545	22,036	5,509				NHS NHS MINIMUM GUARANTEE MINIMUM GUARANTEE
		5,000	4,000	1,000							
MS18. Honoapiilani Highway Realignment Lahaina to Maalaea	PLN	2,000	0	2,000							LOCAL LOCAL
MS9. Honoapiilani Highway, Bridge Replacement Honolulu Bridge	DES ROW	830	664	166	100	80	20	600	480	120	BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM
MS17. Kahului Beach Road Improvements at Kanaloa Avenue	CON							500	400	100	STP OPTIONAL SAFETY STP OPTIONAL SAFETY
MS10. Mokulele Highway & Piilani Hwy Widening Phase 1A - Vicinity of Kealia Pond to Uwapo Road	CON				22,500	18,000	4,500				NHS NHS
MS20. Paia Bypass	PLN		OB in prior FY								STP FLEXIBLE
MS16. Puunene Ave Bicycle Improvements Kaahumanu Avenue to Kuihelani Highway	DES				200	160	40				CMAQ CMAQ
MS11. Waiehu Beach Road, Rehabilitation of Iao Stream Bridge	DES ROW	750	600	150	100	80	20				BRIDGE-ON SYSTEM BRIDGE-ON SYSTEM

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MOLOKAI											
MS12. Kamehameha V Highway, Guardrail and Shoulder Improvs.	DES				100	80	20				STP FLEXIBLE
MP 7.8 to MP 11.3	CON							900	720	180	STP FLEXIBLE
MS13. Kamehameha V Highway Bikeway	DES										STP FLEXIBLE
MP 8 to MP 10											STP FLEXIBLE
MS14. Kamehameha V Highway, Bridge Replacement	ROW				420	335	85				BRIDGE ON-SYSTEM
Kawela Stream Bridge											BRIDGE ON-SYSTEM
MS15. Kamehameha V Highway, Bridge Replacement	DES							600	455	145	BRIDGE ON-SYSTEM
Makakupaia Stream Bridge											BRIDGE ON-SYSTEM
MAUI : STATE - FHWA TOTAL		66,560	51,648	14,912	55,632	44,478	11,154	5,225	4,155	1,070	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MAUI : STATE - FTA											
MS21. Ferry Landside Improvements	DES	350	280	70	33	26	7				49 USC 5309
Manele Small Boat Harbor Landside Improvements	CON	5,460	4,368	1,092	1,967	1,574	393				49 USC 5309
MS22. Ferry Pier & Landside Improvements	DES	200	160	40							49 USC 5309
Kaunakakai Small Boat Harbor Pier & Landside Improvements	CON	3,115	2,492	623	130	104	26				49 USC 5309
MS23. Ferry Pier & Landside Improvements	PLN	200	160	40							49 USC 5309
Maalaea Small Boat Harbor Pier & Landside Improvements	DES				1,135	908	227				49 USC 5309
	CON				13,365	10,692	2,673				49 USC 5309
MS25. Ferry Comfort Station Improvements	DES				204	163	41				49 USC 5309
Lahaina Small Boat Harbor	CON				1,116	893	223				49 USC 5309
MS27. Ferry Pier Improvements	PLN				405	324	81				49 USC 5309
Lahaina Small Boat Harbor											49 USC 5309
MAUI : STATE - FTA TOTAL		9,325	7,460	1,865	18,355	14,684	3,671	0	0	0	

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COUNTY OF MAUI - FHWA											
MC1. Lower Honoapiilani Road Improvements	ROW	400		400							LOCAL
Hoohui Road to Napilihau Road	DES	600		600							LOCAL
MC2. North/South Collector Road	ROW	700		700							LOCAL
Kaonoulu Street to Waipulani Road	DES	600		600							LOCAL
MC3. North/South Collector Road	ROW	100		100							LOCAL
Lokelani School to Kanani Road	DES	600		600							LOCAL
MC4. Lono Avenue Traffic Signal Upgrade at Kamehameha Avenue	DES	50		50							LOCAL
	CON						400	320	80		STP FLEXIBLE
MC5. Paihi Bridge Replacement	ROW	100		100							LOCAL
	DES	400		400							LOCAL
MC6. Market Street Improvements	ROW	100		100							LOCAL
Mokuahau Road to Wells Street	DES	700		700							LOCAL
	CON	4,578	3,662	916							STP FLEXIBLE
MC7. Waiohonu Bridge Replacement	ROW	100		100							LOCAL
	DES	300		300							LOCAL
MC9. ADA Improvements	DES	125		125	900		900				LOCAL
Various Locations Countywide	CON	1,058	846	212	2,500	2,000	500				STP FLEXIBLE
MC10. Lono Avenue Traffic Signal Improvements at Papa Avenue	DES	50		50							LOCAL
	CON						250	200	50		STP FLEXIBLE
MC11. Kamehameha Avenue Traffic Signal Installation at Hina Avenue	DES	50		50							LOCAL
	CON						250	200	50		STP OPTIONAL SAFETY
MC12. Baldwin Park Bikeway	DES	200		200							LOCAL
Baldwin Park to Paia Town	ROW				150		150				LOCAL

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MC13. Koukouai Bridge Modifications	DES	200		200							LOCAL
	ROW				50		50				LOCAL
	CON										BRIDGE OFF-SYSTEM
MC16. Kahawaiokapia Bridge Replacement	ROW	100		100							LOCAL
	DES	200		200							LOCAL
	CON										BRIDGE OFF-SYSTEM
MC17. Baldwin Avenue Bike Facility	DES	500		500							LOCAL
	ROW				300		300				LOCAL
MC18. Keawe Street Extension	ROW	500		500							LOCAL
	DES	500		500							LOCAL
	CON							2,300	2,000	300	STP FLEXIBLE
MC30. Makawao Avenue/ Makani Road Improvements	ROW				100		100				LOCAL
	DES				300		300				LOCAL
	CON							1,500	1,300	200	STP FLEXIBLE
MAUI : COUNTY OF MAUI - FHWA TOTAL		12,810	4,508	8,303	4,300	2,000	2,300	4,700	4,020	680	

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COUNTY OF MAUI - FTA											
MC32. Nonurbanized Area Formula Program	ADM/OPR/EQP							620	310	310	49 USC 5311
	OPR	570	285	285	592	296	296				49 USC 5311
MC34. Maui County - CTAA Project	PLN	200	100	100							FTA SECTION 3037 (JARC)
MC35. Maui DOT	EQP	1,245	996	249							49 USC 5309
Replace Nine 30 ft Buses	ADM	108	86	22							49 USC 5309
MC36. Bus and Related Equipment, Hawaii Stwde Rural Bus Prog. 3 - 30ft Expansion Buses	EQP				983	786	197				49 USC 5309
MC37. Bus & Bus Related Equipment, Rural Bus Prog., Hawaii 7 - 30 ft Expansion Buses	EQP				2,430	1,944	486				49 USC 5309
MAUI : COUNTY OF MAUI - FTA TOTAL		2,123	1,467	656	4,005	3,026	979	620	310	310	

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KAUAI : STATE - FHWA											
KS1. Guardrail and Shoulder Improvement Program	DES										STP OPTIONAL SAFETY
Various Locations	CON						1,200	1,000	200		STP OPTIONAL SAFETY
KS2. Kapule Highway	CON						2,000	1,600	400		STP OPTIONAL SAFETY
Intersection Improvements at Rice Street											STP OPTIONAL SAFETY
KS4. Kaunualii Highway, Bridge Rehabilitation	DES	1,083	866	217							BRIDGE ON-SYSTEM
Omao Bridge											BRIDGE ON-SYSTEM
KS12. Kaunualii Highway, Guardrail and Shoulder Improvs.	CON				1,200	1,000	200				STP OPTIONAL SAFETY
Hanapepe Bridge and Mana Bridge Structs. 1, 2, 3 & 4											STP OPTIONAL SAFETY
KS5. Kaunualii Highway Widening, phase1	ROW				3,100	2,480	620				MINIMUM GUARANTEE
Lihue to Vicinity of Kipu Road											MINIMUM GUARANTEE
KS6. Kuhio Highway, Bridge Replacement	DES				1,300	1,040	260				BRIDGE ON-SYSTEM
Kapaia Bridge											BRIDGE ON-SYSTEM
KS9. Rice Street/Nawiliwili Road Bikeway	DES	89	71	18							STP FLEXIBLE
Kaunualii Highway to Waapa Road	CON				655	495	160				STP FLEXIBLE
KAUAI : STATE - FHWA TOTAL		1,171	937	234	6,255	5,015	1,240	3,200	2,600	600	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF KAUAI - FHWA											
KC1. Maluhia Road Improvements	ROW				120	100	20				STP FLEXIBLE
	DES				500	400	100				STP FLEXIBLE
KC2. ADA Barrier Removal Various Locations Countywide	DES	800	640	160							CMAQ
	CON							4,000	3,200	800	CMAQ
KC3. Bridge Inspection and Appraisal	DES	110	88	22							BRIDGE OFF-SYSTEM
KC11. Eastern Koloa-Poipu Bypass Road (Phase I) RAP project from Weluweili Road to Poipu Road	CON				1,500	1,200	300				STP FLEXIBLE
	DES				500	400	100				STP FLEXIBLE
KC4. Replacement of Olohena Bridge #1	CON	2,371	1,897	474							BRIDGE OFF-SYSTEM
KC5. Replacement of Kapahi Bridge	DES	158	126	32							BRIDGE OFF-SYSTEM
	DES	254	203	51							BR DISCRETIONARY
KC6. Ahukini to Lydgate Park Bike/Pedestrian Path	PLN	781	625	156							STP ENHANCEMENT
	ROW							500	400	100	STP ENHANCEMENT
	CON							6,250	6,250		STP ENHANCEMENT (soft match in prev FY)
KC7. Lydgate Park to Kapaa Bike/Pedestrian Path	CON							3,000	3,000		STP ENHANCEMENT (soft match in prvs FY)
	ROW				125	100	25				STP ENHANCEMENT
	DES							325	260	65	STP ENHANCEMENT
KC12. Kuna Bay to Anahola Bike and Pedestrian Path	PLN				300	300					CMAQ (soft match in previous FY)
KC14. Kilauea Bridge Replacement	CON				5,000	4,000	1,000				BRIDGE OFF-SYSTEM
KAUAI : COUNTY OF KAUAI - FHWA TOTAL		4,474	3,579	895	8,045	6,500	1,545	14,075	13,110	965	

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COUNTY OF KAUAI - FTA											
KC8. Nonurbanized Area Formula Program	ADM/OPR/EQP							620	310	310	49 USC 5311
Equipment - for replacement of one <30 ft Bus	EQP	80	64	16							49 USC 5311
	OPR	306	153	153	488	244	244				49 USC 5311
Construction of two ADA Bus Shelters/Stops	CON	20	16	4							49 USC 5311
	ADM	65	52	13	65	52	13				49 USC 5311
KC10. Kauai County Expansion	EQP	983	786	197							49 USC 5309
Three 30 ft Buses for Expansion											
Ten <30 ft Buses for Expansion											
KC13. Bus and Bus Related Equipment, Rural Bus Program, Hawaii											
3 - 30 ft Replacement Buses	EQP				372	298	74				49 USC 5309
2 - 30ft Expansion Buses	EQP				248	198	50				49 USC 5309
3 - <30ft Replacement Buses	EQP				240	192	48				49 USC 5309
2 - <30ft Expansion Buses	EQP				160	128	32				49 USC 5309
1 - ADA Replacement Van	EQP				50	40	10				49 USC 5309
Bus Stops - ADA/Amenity Improvements	EQP				582	466	116				49 USC 5309
2- Service Vehicles	EQP				100	80	20				49 USC 5309
Bus Equipment Parts	EQP				50	40	10				49 USC 5309
ADP Hardware/software	EQP				20	16	4				49 USC 5309
KAUAI : COUNTY OF KAUAI - FTA TOTAL		1,454	1,071	383	553	296	257	620	310	310	

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FTA SUMMARY											
STATEWIDE		6,627	5,345	1,282	1,609	1,333	276	658	575	83	
OAHU, STATE		6,442	5,154	1,288	415	332	83	220	176	44	
C&C OF HONOLULU		26,930	21,300	5,630	78,662	62,324	16,338	57,648	46,343	11,305	
COUNTY OF HAWAII		3,502	2,642	860	3,228	2,435	793	620	310	310	
MAUI, STATE		9,325	7,460	1,865	18,355	14,684	3,671	0	0	0	
COUNTY OF MAUI		2,123	1,467	656	4,005	3,026	979	620	310	310	
COUNTY OF KAUAI		1,454	1,071	383	553	296	257	620	310	310	
FTA TOTAL		56,403	44,439	11,964	106,827	84,430	22,397	60,386	48,024	12,362	

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FHWA SUMMARY											
STATEWIDE		24,305	18,664	5,641	11,230	9,310	1,920	9,300	8,070	1,230	
Oahu - State		44,463	35,306	9,157	137,150	104,357	32,793	136,760	91,070	45,690	
City and County of Honolulu		5,790	1,420	4,370	10,595	5,945	4,650	26,420	22,176	4,244	
ISLAND OF OAHU		50,253	36,726	13,527	147,745	110,302	37,443	163,180	113,246	49,934	
Hawaii - State		78,573	71,885	6,688	52,575	50,655	1,920	49,295	48,125	1,170	
County of Hawaii		9,580	7,664	1,916	2,880	1,704	1,176	10,875	8,300	2,575	
ISLAND OF HAWAII		88,153	79,549	8,604	55,455	52,359	3,096	60,170	56,425	3,745	
Maui - State		66,560	51,648	14,912	55,632	44,478	11,154	5,225	4,155	1,070	
County of Maui		12,810	4,508	8,303	4,300	2,000	2,300	4,700	4,020	680	
ISLAND OF MAUI		79,370	56,156	23,215	59,932	46,478	13,454	9,925	8,175	1,750	
Kauai - State		1,171	937	234	6,255	5,015	1,240	3,200	2,600	600	
County of Kauai		4,474	3,579	895	8,045	6,500	1,545	14,075	13,110	965	
ISLAND OF KAUAI		5,645	4,516	1,129	14,300	11,515	2,785	17,275	15,710	1,565	
FHWA TOTAL		247,725	195,611	52,115	288,662	229,964	58,698	259,850	201,626	58,224	

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FUNDING CATEGORY											
IM			2,648			18,120			27,570		
NHS			82,890			49,078			30,850		
BRIDGE OFF-SYSTEM			9,927			5,160			1,120		
BRIDGE ON-SYSTEM			14,995			7,322			24,875		
STP OPTIONAL SAFETY			88			1,000			10,200		
STP ENHANCEMENT			625			140			11,730		
STP FLEXIBLE			9,338			71,494			40,296		
CMAQ			24,056			41,785			6,460		
DEMONSTRATION			0			0			0		
DISCRETIONARY			16,128			16,850			38,855		
PUBLIC LANDS DISCRETIONARY			1,000			4,155			4,710		
NATIONAL RECREATIONAL TRAILS			625			560			560		
HIGH PRIORITY			0			10,600			2,400		
LOCAL			0			0			0		
MINIMUM GUARANTEE			32,184			2,660			960		
INNOVATIVE PROJECTS			0			0			0		
Sec. 149 (c) & (d) EXEMPT			0			0			0		
FUNDING RESTORATION			0			0			0		
EMERGENCY RELIEF			0			0			0		
FTA TRANSFER FUNDS			1,107			1,040			1,040		
Advance Construction			0			0			0		

SUBTOTAL		195,611		229,964		201,626		
LESS DISCRETIONARY, DEMO ...ETC. PROJECTS		(17,128)		(31,605)		(45,965)		
LESS FTA TRANSFER FUNDS		(1,107)		(1,040)		(1,040)		
TOTAL		177,376		197,319		154,621		