

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **A M E N D M E N T # 10**
FY 2006 THRU FY 2008
Revision Effective Date: June 25, 2007

070625 06-08 stip am-10 (FHWA) - APPROVED.xls

| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|---|---------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| STATEWIDE - FHWA | | | | | | | | | | | |
| S18. Bikeway Improvement Program Implementation Plan | DES | 450 | 0 | 450 | | | | | | | STP FLEXIBLE |
| S1. Bridge Inspection and Appraisal | PLN | 1,186 | 949 | 237 | 1,040 | 720 | 320 | 3,300 | 2,640 | 660 | BRIDGE ON-SYSTEM |
| S20. Construction Career Days Workforce Development Program | PLN | | | | 30 | 30 | 0 | | | | STP FLEXIBLE |
| S3. Highways Research and Development Program | PLN | 586 | 469 | 117 | | | | 500 | 400 | 100 | STP FLEXIBLE |
| S5. National Recreational Trails Program | CON | | | | 700 | 560 | 140 | 700 | 560 | 140 | NATIONAL RECREATIONAL TRAILS |
| S7. Public Lands Highways Discretionary Projects | DES/CON | 600 | 600 | | 4,000 | 4,000 | | 4,000 | 4,000 | | PUBLIC LANDS DISCRETIONARY |
| S17. Safe Routes to School (SRTS) Program | PLN/DES | 130 | 130 | | 1,000 | 1,000 | | 1,000 | 1,000 | | SAFE ROUTES TO SCHOOL |
| S21. Statewide Bridge Preservation/Replacement Program | CON | | | | 5,000 | 4,000 | 1,000 | | | | STP FLEXIBLE |
| S8. Statewide Highway Landscape Masterplan | PLN | 750 | 0 | 750 | | | | | | | STP FLEXIBLE |
| S19. Statewide Noxious/Invasive Plant Program | PLN | | | | 500 | 400 | 100 | 500 | 400 | 100 | STP FLEXIBLE |
| S22. Statewide Pavement Preservation Program | CON | | | | 9,500 | 7,600 | 1,900 | | | | STP FLEXIBLE |
| S23. Statewide Safety Improvements Program | CON | | | | 4,000 | 3,200 | 800 | | | | STP FLEXIBLE |
| S24. Statewide Signing and Marking Program | CON | | | | 4,000 | 3,200 | 800 | | | | STP FLEXIBLE |
| S9. Technology Transfer and Technical Assistance Program | PLN | 581 | 465 | 116 | | | | 500 | 400 | 100 | STP FLEXIBLE |
| S10. Traffic Counting Station, Various Locations | CON | | | | | | | 1,000 | 800 | 200 | STP FLEXIBLE |
| S11. Traffic Signal Modernization at Various Locations, Statewide | CON | 900 | 720 | 180 | | | | | | | CMAQ |
| S12. Upgrade Highway Accounting System (HWYAC) | PLN | | | | 1,770 | 1,420 | 350 | 3,875 | 3,100 | 775 | STP FLEXIBLE |
| S13. Van Pool Program | CON | 200 | 190 | 10 | 200 | 190 | 10 | 200 | 190 | 10 | CMAQ |
| STATEWIDE - FHWA TOTAL | | 5,383 | 3,523 | 1,860 | 31,740 | 26,320 | 5,420 | 15,575 | 13,490 | 2,085 | |

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| STATEWIDE - FTA | | | | | | | | | | | |
| S14. Elderly and Persons with Disabilities Program | EQP | 409 | 327 | 82 | 645 | 515 | 130 | 665 | 530 | 135 | 49 USC 5310 |
| | ADM | 69 | 55 | 14 | | | | | | | 49 USC 5310 |
| S15. Non-Urbanized Area Formula | ADM | 246 | 246 | | 165 | 165 | | 171 | 171 | | 49 USC 5311 |
| S16. Non-Urbanized Area Formula, Rural Transit Assistance Program | ADM | 9 | 9 | | 77 | 77 | | 80 | 80 | | 49 USC 5311 (b)(2) |
| STATEWIDE - FTA TOTAL | | 733 | 637 | 96 | 887 | 757 | 130 | 916 | 781 | 135 | |

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| OAHU : STATE - FHWA | | | | | | | | | | | |
| OS74. Castle Hills Access Road Drainage Improvements | ROW | 7,900 | | 7,900 | | | | | | | LOCAL |
| | DES | 200 | | 200 | | | | | | | LOCAL |
| | CON | | | | 4,000 | 4,000 | | | | | SECTION 115 |
| OS2. Farrington Highway, Bridge Replacement Maipalaoa Bridge | ROW | | | | | | 350 | 280 | 70 | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS3. Farrington Highway, Bridge Replacement Makaha Bridged #3 & #3A | ROW | | | | | | 1,000 | 800 | 200 | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS4. Farrington Highway Intersection Improvements at Haleakala Avenue | CON | | | | | | 2,000 | 1,600 | 400 | | STP OPTIONAL SAFETY |
| | CON | | | | | | 1,000 | 800 | 200 | | EARMARK - HIGH PRIORITY |
| OS5. Farrington Highway Intersection Improvements at Luulualei Homestead Road | CON | | | | | | 500 | 400 | 100 | | STP OPTIONAL SAFETY STP OPTIONAL SAFETY |
| OS6. Farrington Highway Intersection Improvements at Nanakuli Avenue | CON | | | | | | 3,000 | 2,400 | 600 | | STP OPTIONAL SAFETY STP OPTIONAL SAFETY |
| OS7. Fort Barrette Road Widening, Farrington Highway to Barber's Point Gate | ROW | | | | | | 200 | 160 | 40 | | MINIMUM GUARANTEE MINIMUM GUARANTEE |
| OS8. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway | DES | 1,778 | 1,600 | 178 | | | | | | | INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE |
| Phase 1A | CON | 1,714 | 1,543 | 171 | | | | | | | INTERSTATE MAINTENANCE |
| Phase 1B | CON | | | | | | 8,000 | 6,400 | 1,600 | | INTERSTATE MAINTENANCE |
| OS9. Freeway Service Patrol | CON | | | | | | 1,000 | 900 | 100 | | NHS |
| OS10. Guardrail and Shoulder Improvements Various Locations | DES | | | | | | 250 | 200 | 50 | | STP OPTIONAL SAFETY |
| | CON | | | | | | | | | | STP OPTIONAL SAFETY |
| OS63. Interstate Route H-1, Addition and Modification of Freeway Access, Palailai IC to Makakilo IC (Kapolei IC Complex) | DES | 2,400 | | 2,400 | | | | | | | LOCAL |
| | CON | | | | 4,000 | 4,000 | | | | | EARMARK - SECTION 117 |
| | CON | | | | 3,100 | 3,100 | | | | | FTA TRANSFER |
| | CON | | | | 800 | 800 | | | | | EARMARK - HIGH PRIORITY |
| | CON | | | | 11,600 | 10,100 | 1,500 | | | | INTERSTATE MAINTENANCE |
| OS64. Interstate Route H-1, Concrete Pavement Preservation, Dowel Retrofit, MP 2.4-3.2 (Palailai) & MP 25-26.4 (Kaimuki) | CON | 3,768 | 3,391 | 377 | | | | | | | INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE |
| OS11. Interstate Route H-1, Deck Repair Airport Viaduct, MP 15.73 to MP 18.52 | CON | 8,447 | 7,602 | 845 | | | | | | | INTERSTATE MAINTENANCE |
| | CON | 1,899 | 1,519 | 380 | | | | | | | EARMARK - HIGH PRIORITY |

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| OS66. Interstate Route H-1, Guardrail and Shoulder Improvements, Waialeke Bridge to Airport Interchange | CON | 6,802 | 6,122 | 680 | | | | | | | INTERSTATE MAINTENANCE |
| | CON | 250 | 200 | 50 | | | | | | | EARMARK - HIGH PRIORITY |
| OS73. Interstate Route H-1, Kinau Street Off-Ramp Improvements, near Queens Medical Center | CON | 2,154 | 1,723 | 431 | | | | | | | TCSP Funds |
| | | | | | | | | | | | TCSP Funds (local match from Queens Medical Center) |
| OS14. Interstate Route H-1, Lunalilo Street Off-Ramp and On-Ramp | DES | | | | | | | 2,000 | 1,600 | 400 | NHS |
| | | | | | | | | | | | NHS |
| OS15. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 1 | CON | | | | | | | 5,000 | 4,500 | 500 | INTERSTATE MAINTENANCE |
| | | | | | | | | | | | INTERSTATE MAINTENANCE |
| OS67. Interstate Rte H-1 Frwy Pavement Preventative Maintenance, Waialeke Stream Bridge to Waipahu Street | CON | | | | 4,500 | 4,050 | 450 | | | | INTERSTATE MAINTENANCE |
| | | | | | | | | | | | |
| OS17. Interstate Route H-1, Seismic Retrofit, Lunalilo-Vineyard On-Ramp | CON | 619 | 495 | 124 | | | | | | | BRIDGE ON-SYSTEM |
| | | | | | | | | | | | |
| OS22. Interstate Route H-2 Rehabilitation, Waipio IC On/Off Ramps Ka Uka Blvd. & Meheula Pkwy Overpasses & Kipapa Strm Br. | CON | | | | 15,000 | 13,500 | 1,500 | | | | INTERSTATE MAINTENANCE |
| | | | | | | | | | | | INTERSTATE MAINTENANCE |
| OS23. Interstate Route H-3, H-3 Finish, Unit VII B & VIIC | CON | | | | 1,500 | 1,350 | 150 | 500 | 450 | 50 | DISCRETIONARY |
| OS68. Interstate Route H-3, Pavement Preventative Maintenance, Halekou IC to Kaneohe MCBH, MP 10.75 to MP 15.31 | CON | 5,183 | 4,665 | 518 | | | | | | | INTERSTATE MAINTENANCE |
| | | | | | | | | | | | INTERSTATE MAINTENANCE |
| OS24. James Campbell National Wildlife Refuge Improvements (managed by FWS) | CON | 360 | 360 | | | | | | | | PUBLIC LANDS DISCRETIONARY |
| | DES | 30 | 30 | | | | | | | | PUBLIC LANDS DISCRETIONARY |
| OS25. Kahekili Highway Intersection Improvements In the Vicinity of Hui Iwa Street | CON | | | | | | | 3,300 | 2,640 | 660 | NHS |
| | | | | | | | | | | | NHS |
| OS69. Kalaniana'ole Highway Intersection Improvements at Hanauma Bay | CON | 1,305 | 1,044 | 261 | | | | | | | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |

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| OS27. Kalaniana'ole Highway Improvements In the Vicinity of Hawaii Kai Drive to Keahole Street | CON | | | | | | | 2,800 | 2,240 | 560 | NHS NHS |
| OS28. Kalaniana'ole Highway Improvements, Olomana Golf Course to Waimanalo Beach Park | ROW DES | | | | 800 | 640 | 160 | 250 | 200 | 50 | NHS NHS |
| OS29. Kalaniana'ole Highway Improvements, Retaining Wall at Makapuu | CON | | | | | | | 9,900 | 7,920 | 1,980 | NHS NHS |
| OS70. Kalaniana'ole Highway, Inoaole Stream Bridge Replacement | ROW | | | | | | | 525 | 420 | 105 | NHS NHS |
| OS71. Kalaniana'ole Highway Shoreline Protection, Vicinity of Makapuu Pier, MP 7.18-7.38 and MP 7.61-7.67 | CON | | | | | | | 4,500 | 3,600 | 900 | STP OPTIONAL SAFETY STP OPTIONAL SAFETY |
| OS30. Kamehameha Highway, Kaipapau Stream Bridge Rehabilitation | ROW | | | | | | | 400 | 320 | 80 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS31. Kamehameha Highway, Kaluanui Stream Bridge Replacement | ROW | | | | | | | 600 | 480 | 120 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS32. Kamehameha Highway, Kawela Stream Bridge Replacement | ROW | | | | 150 | 120 | 30 | | | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS33. Kamehameha Highway, North Kahana Stream Bridge Replacement | CON | | | | | | | 8,900 | 7,120 | 1,780 | BRIDGE ON-SYSTEM |
| OS34. Kamehameha Highway, South Kahana Stream Bridge Replacement | ROW | | | | | | | 900 | 720 | 180 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS36. Kamehameha Highway, Upper Poamoho Stream Bridge Replacement | ROW | | | | | | | 970 | 775 | 195 | EARMARK - HIGH PRIORITY EARMARK - HIGH PRIORITY |
| OS37. Kamehameha Highway, Waiahole Bridge Replacement | ROW | | | | | | | 640 | 512 | 128 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS39. Kamehameha Highway, In-Bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu | ROW | | | | 500 | 400 | 100 | | | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS41. Kamehameha Highway, Out-Bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu | ROW | | | | 500 | 400 | 100 | | | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS42. Kamehameha Highway, Rehabilitation of Kawailoa Stream Bridge | DES | | | | | | | 600 | 480 | 120 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS43. Kamehameha Highway, Rehabilitation of Laieloa Stream Bridge | ROW | | | | | | | 250 | 200 | 50 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS44. Kamehameha Highway, Rehabilitation of Makaua Stream Bridge | DES ROW | | | | | | | 600 | 480 | 120 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |

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| OS45. Kamehameha Highway, Rehabilitation of Waikane Stream Bridge | DES | | | | | | | 600 | 480 | 120 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS46. Kamehameha Highway, Rehabilitation of Waipilo Stream Bridge | ROW | | | | | | | 380 | 305 | 75 | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| OS47. Kamehameha Highway Resurfacing, Interstate Route H-2 to Waihau Street | CON | 11,775 | 9,420 | 2,355 | | | | | | | NHS NHS |
| OS48. Kamehameha Highway, Rockfall Protection Vicinity of Kahuku | DES | | | | | | | 1,000 | 800 | 200 | STP FLEXIBLE STP FLEXIBLE |
| OS72. Kamehameha Highway, Rockfall Protection at Waimea Bay MP 5.4 to 5.52 | DES | | | | | | | 1,500 | 1,200 | 300 | STP OPTIONAL SAFETY STP OPTIONAL SAFETY |
| OS52. Leeward Bikeway, Phase 1, Waipio Point Access Road to Hawaii Railroad Society Train Station | ROW CON | | | | 800 | 640 | 160 | | | | STP ENHANCEMENT STP ENHANCEMENT |
| OS54. Moanalua Freeway and Interstate Route H-2 Guardrail and Shoulder Improvements | CON | | | | | | | 4,500 | 4,050 | 450 | INTERSTATE MAINTENANCE INTERSTATE MAINTENANCE |
| OS58. North/South Road, Vicinity of Farrington Highway to Interstate Route H-1 | ROW | 7,585 | 6,068 | 1,517 | | | | | | | CMAQ |
| Phase 1B - Farrington Hwy. to Kapolei Parkway | CON CON CON | | | | 20,803 17,178 6,250 | 16,642 13,742 5,000 | 4,161 3,436 1,250 | | | | CMAQ STP FLEXIBLE EARMARK - TRANSPORTATION IMPV |
| Phase 1C - Farrington Hwy. to H-1 Freeway | CON CON | | | | 28,250 43,750 | 22,600 35,000 | 5,650 8,750 | | | | STP FLEXIBLE EARMARK - HIGH PRIORITY |
| OS60. Traffic Signal Modernization at Various Locations on Oahu (Waialae, Nimitz, Farrington, Pali & Likelike Hwys) | CON | | | | | | | 4,500 | 3,600 | 900 | CMAQ CMAQ |
| OS61. Vanpool Program, Oahu | OPR OPR | 1,753 1,087 | 1,753 1,087 | | 800 1,164 | 800 1,164 | | 800 1,164 | 800 1,164 | | CMAQ FHWA Fund x-fer from FTA Sec. 5307 |
| OS75. Ways to Work Program, Oahu | OPR | | | | 250 | 250 | | | | | SECTION 112 |
| OAHU : STATE - FHWA TOTAL | | 67,009 | 48,622 | 18,387 | 165,695 | 138,298 | 27,397 | 78,379 | 64,196 | 14,183 | |

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| OAHU : STATE - FTA | | | | | | | | | | | |
| OS62. Elderly & Persons with Disabilities Program Vehicle Acquisition for Urban Areas | EQP | 220 | 176 | 44 | | | | | | | 49 USC 5310 |
| OAHU : STATE - FTA TOTAL | | 220 | 176 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | |

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| CITY & COUNTY OF HONOLULU - FHWA | | | | | | | | | | | |
| OC1. Alapai Transit Center and Joint Traffic Management Center | DES | | | | 2,000 | 1,600 | 400 | | | | CMAQ |
| | CON | | | | | | | | | | CMAQ |
| OC2. Bridge Inspection and Appraisal | DES | 300 | 240 | 60 | 350 | 280 | 70 | 350 | 280 | 70 | BRIDGE OFF-SYSTEM |
| OC25. Computerized Traffic Control System, Phase 9 | CON | 1,946 | 1,946 | 0 | | | | | | | STP FLEXIBLE |
| OC26. Computerized Traffic Control System, Phase 10 | DES | 240 | 240 | 0 | | | | | | | STP FLEXIBLE |
| | CON | | | | 2,000 | 1,600 | 400 | | | | STP FLEXIBLE |
| OC27. Computerized Traffic Control System, Phase 11 | DES | | | | 300 | 240 | 60 | | | | STP FLEXIBLE |
| | CON | | | | | | | 2,000 | 1,600 | 400 | STP FLEXIBLE |
| OC28. Computerized Traffic Control System, Phase 12 | DES | | | | | | | 300 | 240 | 60 | STP FLEXIBLE |
| OC4. Hihimanu Street Sidewalk Improvements | CON | 1,300 | 1,300 | | | | | | | | PUBLIC LANDS DISCRETIONARY |
| OC5. Honolulu Traffic Control Center Operations | OPR | | | | 960 | 768 | 192 | 1,120 | 896 | 224 | CMAQ |
| OC6. Kamokila Boulevard Extension | DES | | | | 400 | 0 | 400 | | | | STP FLEXIBLE |
| | CON | | | | | | | 2,500 | 2,000 | 500 | STP FLEXIBLE |
| OC7. Kapolei Parkway | DES | 30 | 24 | 6 | | | | 30 | 24 | 6 | STP FLEXIBLE |
| | CON | 20,039 | 16,031 | 4,008 | | | | | | | STP FLEXIBLE |
| OC9. Makakilo Drive Extension | PLN | 800 | 400 | 400 | | | | | | | STP FLEXIBLE |
| OC10. Seismic Bridge Retrofit | DES | 290 | 0 | 290 | 450 | 360 | 90 | 450 | 360 | 90 | BRIDGE OFF-SYSTEM |
| | CON | 133 | 0 | 133 | | | | | | | BRIDGE OFF-SYSTEM |
| OC11. Traffic Signal Maintenance Facility | PLN | 50 | 40 | 10 | | | | | | | STP FLEXIBLE |
| | DES | | | | 250 | 200 | 50 | | | | STP FLEXIBLE |
| | CON | | | | | | | 3,000 | 2,400 | 600 | STP FLEXIBLE |

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| OC29. Traffic Signal Optimization, Phase 3 | DES | | | | 450 | 360 | 90 | | | | STP FLEXIBLE |
| OC30. Traffic Signal Optimization, Phase 4 | DES | | | | 450 | 360 | 90 | | | | STP FLEXIBLE |
| OC31. Traffic Signal Optimization, Phase 5 | DES | | | | | | | 450 | 360 | 90 | STP FLEXIBLE |
| OC32. Traffic Signals at Various Intersections, Phase 8 | CON | 956 | 956 | 0 | | | | | | | STP FLEXIBLE |
| OC33. Traffic Signals at Various Intersections, Phase 9 | DES | 200 | 200 | 0 | | | | | | | STP FLEXIBLE |
| | CON | | | | 2,000 | 1,600 | 400 | | | | STP FLEXIBLE |
| OC34. Traffic Signals at Various Intersections, Phase 10 | DES | | | | 250 | 200 | 50 | | | | STP FLEXIBLE |
| | CON | | | | | | | 2,000 | 1,600 | 400 | STP FLEXIBLE |
| OC35. Traffic Signals at Various Intersections, Phase 11 | DES | | | | | | | 250 | 200 | 50 | STP FLEXIBLE |
| OAHU : C&C OF HONOLULU - FHWA TOTAL | | 26,284 | 21,377 | 4,907 | 9,860 | 7,568 | 2,292 | 12,450 | 9,960 | 2,490 | |

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| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|---|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|---|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| CITY & COUNTY OF HONOLULU - FTA | | | | | | | | | | | |
| OC14. Alapai Transit Center and Joint Traffic Management Center | DES | | | | | | | 500 | 400 | 100 | FTA SECTION 5307 |
| | CON | | | | | | | 5,000 | 4,000 | 1,000 | FTA SECTION 5307 |
| OC15. Bus & Handi-Van Acquisition Program | EQP | 641 | 513 | 128 | 0 | 0 | 0 | 9,200 | 4,520 | 4,680 | FTA SECTION 5309 Bus Capital |
| | EQP | 3,000 | 2,400 | 600 | 1,700 | 1,360 | 340 | 2,000 | 1,600 | 400 | FTA SECTION 5309 Fixed Guideway Modernization |
| | EQP | 3,800 | 3,040 | 760 | 5,390 | 4,312 | 1,078 | | | | FTA SECTION 5309 New Starts |
| OC16. Honolulu High Capacity Transit | DES | | | | 50,000 | 4,437 | 45,563 | 3,736 | 3,736 | | FTA SECTION 5307 |
| OC17. Middle Street Intermodal Center | DES | | | | 1,600 | 0 | 1,600 | | | | FTA SECTION 5309 Bus Capital |
| | CON | | | | 53 | 42 | 11 | | | | FTA SECTION 5307 |
| | CON | | | | 15,675 | 6,826 | 8,849 | | | | FTA SECTION 5309 Bus Capital |
| | EQP | | | | 300 | 240 | 60 | | | | FTA SECTION 5309 Bus Capital |
| OC18. Oahu Intra-Island Ferry | PLN | 200 | | 200 | | | | | | | LOCAL |
| | PLN | | | | 1,250 | 1,000 | 250 | | | | FTA SECTION 5309 New Starts (Ferry) |
| | DES | | | | | | | 625 | 500 | 125 | FTA SECTION 5309 New Starts (Ferry) |
| | CON | | | | | | | | | | FTA SECTION 5309 New Starts (Ferry) |
| | OPR | | | | 4,375 | 3,500 | 875 | | | | FTA SECTION 5309 New Starts (Ferry) |
| OC19. Preventative Maintenance | OPR | 22,646 | 18,117 | 4,529 | 26,250 | 21,000 | 5,250 | 27,250 | 21,800 | 5,450 | FTA SECTION 5307 Urbanized Area Formula |
| | OPR | 3,925 | 3,140 | 785 | | | | | | | FTA SECTION 5309 Bus Capital |
| OC20. Transfer to FHWA for Vanpool | OPR | 1,164 | 1,164 | | 1,164 | 1,164 | | 1,164 | 1,164 | | FTA SECTION 5307 Urbanized Area Formula |
| OC21. Transit Radio Replacement Phase III | DES | 250 | | 250 | | | | | | | LOCAL |
| | EQP | 1,300 | 1,040 | 260 | | | | | | | FTA SECTION 5307 Urbanized Area Formula |
| | INSP | 50 | | 50 | | | | | | | LOCAL |
| OC22. Transit Related Safety and Security Projects | EQP | 50 | 40 | 10 | 200 | 160 | 40 | 200 | 160 | 40 | FTA SECTION 5307 Urbanized Area Formula |
| OC23. Wahiawa Transit Center | DES | 500 | | 500 | | | | | | | LOCAL |
| | CON | 6,306 | 2,429 | 3,877 | | | | | | | FTA SECTION 5309 Bus Capital |
| OAHU : C&C OF HONOLULU - FTA TOTAL | | 43,832 | 31,883 | 11,949 | 107,957 | 44,041 | 63,916 | 49,675 | 37,880 | 11,795 | |

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|---|------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| HAWAII : STATE - FHWA | | | | | | | | | | | |
| HS2. Crater Rim Road Improvements and Improvements to Hawaii Volcano National Park (NPS) | DES | 350 | 350 | | | | | | | | PUBLIC LANDS DISCRETIONARY PUBLIC LANDS DISCRETIONARY |
| HS3. Guardrail and Shoulder Improvements, Various Locations | DES | | | | | | 100 | 80 | 20 | | STP FLEXIBLE STP FLEXIBLE |
| HS4. Hawaii Belt Road, Clean and Paint Steel Members Kukaiau, Kuwaikahi, Ninole and Maulua Bridges | CON | | | | | | 5,000 | 4,000 | 1,000 | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| HS6. Hawaii Belt Road, Guardrail and Shoulder Improvements Kaumoali Bridge to Waipunahina | DES | | | | 100 | 80 | 20 | | | | STP FLEXIBLE STP FLEXIBLE |
| HS7. Hawaii Belt Road, Guardrail and Shoulder Improvements Papalele Road to Kaumoali Bridge | DES | | | | 100 | 80 | 20 | | | | NHS NHS |
| HS9. Hawaii Belt Road, Guardrail and Shoulder Improvements, Paauhau Road to Papalele Road | CON | 2,939 | 2,224 | 715 | | | | | | | NHS NHS |
| HS10. Hawaii Belt Road, Guardrail and Shoulder Improvements Waipunahina Bridge Towards Kawaiki Bridge | DES | | | | | | 100 | 80 | 20 | | NHS NHS |
| HS11. Hawaii Belt Road, Halaulani Bridge Removal | CON | 1,300 | 1,040 | 260 | | | | | | | BRIDGE ON-SYSTEM |
| HS12. Hawaii Belt Road, Mud Lane to The Kamuela Race Track (Waimea Bypass) | DES DES | | | | | | 500 1,000 | 400 800 | 100 200 | | NHS EARMARK - HIGH PRIORITY |
| HS14. Hawaii Belt Road - Seismic Retrofit, Vicinity of Hilo, Phase 2 | CON | 1,100 | 880 | 220 | | | | | | | BRIDGE ON-SYSTEM |
| HS15. Hawaii Belt Road, Seismic Retrofit, Vicinity of Laupahoehoe, Phase 2 | CON | 1,260 | 1,008 | 252 | | | | | | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| HS16. Hawaii Belt Road - Seismic Retrofit, Vicinity of Papaikou, Hakalau Bridge, Phase 2 | CON | | | | | | 1,000 | 800 | 200 | | BRIDGE ON-SYSTEM BRIDGE ON-SYSTEM |
| HS17. Kanoelehua Avenue, Inbound Widening, Kamehameha Avenue to Puainako Street | DES | | | | | | 350 | 280 | 70 | | CMAQ CMAQ |
| HS31. Kawaihae Peir 4 and Sitework Improvements | DES CON | | | | 600 | 0 | 600 | 4,400 | 3,520 | 880 | LOCAL FERRY BOAT DISCRETIONARY |
| HS19. Keaau-Pahoa Road Shoulder Lane Conversion, from Keaau Bypass Road to Shower Drive | PREROW | | | | 100 | 80 | 20 | | | | MINIMUM GUARANTEE MINIMUM GUARANTEE |
| HS20. Kealakehe Parkway Extension, Keanalehu Drive to Kealakaa Street | DES | | | | 500 | 400 | 100 | | | | STP FLEXIBLE STP FLEXIBLE |

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|---|---------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|---|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| HS21. Mamalahoa Highway Drainage Improvements at Kawa | CON | | | | | | | 5,000 | 4,000 | 1,000 | STP OPTIONAL SAFETY |
| | | | | | | | | | | | STP OPTIONAL SAFETY |
| HS22. Mamalahoa Highway Safety Improvements in the Vicinity of C. Q. Yee Hop Ranch | CON | | | | | | | 200 | 160 | 40 | STP OPTIONAL SAFETY |
| | | | | | | | | | | | STP OPTIONAL SAFETY |
| HS23. Mamalahoa Highway Safety Improvements in the Vicinity of Puuwaawaa Ranch Road | CON | | | | 1,500 | 1,200 | 300 | | | | STP OPTIONAL SAFETY |
| | | | | | | | | | | | STP OPTIONAL SAFETY |
| HS30. NELHA - Keahole Airport Connector Rd | PLN/DES | 500 | 400 | 100 | | | | | | | EARMARK (Section 115) |
| HS25. Queen Kaahumanu Highway Widening, Kealahoe Parkway to Keahole Airport Access Road, Phase II | CON | | | | 27,000 | 21,600 | 5,400 | | | | NHS |
| | CON | | | | 3,000 | 2,400 | 600 | | | | EARMARK - HIGH PRIORITY |
| | CON | | | | 18,750 | 15,000 | 3,750 | | | | EARMARK - HIGH PRIORITY |
| | CON | | | | 6,250 | 5,000 | 1,250 | | | | EARMARK - TRANSPORTATION IMPV |
| HS26. Route PLH 10(1), Honokohau Harbor Access Road (CFL): 3R | CON | 400 | 400 | | | | | | | | PUBLIC LANDS DISCRETIONARY FUNDS |
| HS27. Saddle Road Extension | DES | | | | | | | 3,000 | 2,400 | 600 | MINIMUM GUARANTEE |
| HS28. Saddle Road Improvements, Kaumana (MP 6) to Mamalahoa Hwy (MP 53.5) | PLN | | | | 1,000 | 1,000 | | | | | STP FLEXIBLE (for supplemental Environmental Doc) |
| Phase 1C: PTA Paving (MP 28 to 35) | CON | 16,000 | 16,000 | | | | | | | | DISCRETIONARY (Defense Access Road Funds) |
| Phase 2A: East Side Grade and Pave (MP 24 to 28) | CON | 6,205 | 6,205 | | | | | | | | EARMARK - HIGH PRIORITY |
| Phase 1D: PTA Western Half (Grade MP 35 to 37 & MP 40 to 42) | DES | 150 | 150 | | | | | | | | DISCRETIONARY (Defense Access Road Funds) |
| | CON | 15,000 | 15,000 | | | | | | | | DISCRETIONARY (Defense Access Road Funds) |
| Phase 1E: PTA Western Half (Pave MP 35 to 42) | DES | | | | 50 | 50 | | | | | DISCRETIONARY (Defense Access Road Funds) |
| | CON | | | | 16,000 | 16,000 | | | | | DISCRETIONARY (Defense Access Road Funds) |
| Phase 2A/2B: Ease Side Grade and Pave (MP 19 to 28) | CON | 5,000 | 5,000 | | | | | | | | STP FLEXIBLE |
| Phase 2C: East Side Grade and Pave (MP 9 to 19) | ROW | | | | 500 | 500 | | | | | EARMARK - HIGH PRIORITY |
| | DES | 1,000 | 1,000 | | 250 | 250 | | | | | EARMARK - HIGH PRIORITY |
| | CON | | | | 16,250 | 16,250 | | | | | EARMARK - HIGH PRIORITY |
| Phase 2D: East Side Grade and Pave (MP 6 to 9) | ROW | | | | 500 | 500 | | | | | EARMARK - HIGH PRIORITY |
| | DES | 500 | 500 | | 250 | 250 | | | | | EARMARK - HIGH PRIORITY |
| | CON | | | | | | | 5,000 | 5,000 | | EARMARK - HIGH PRIORITY |
| HS29. Volcano Road Intersection Improvements at Kulani Road | PREROW | | | | | | | 100 | 80 | 20 | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |
| HAWAII : STATE - FHWA TOTAL | | 51,704 | 50,157 | 1,547 | 92,700 | 80,640 | 12,060 | 25,750 | 21,600 | 4,150 | |

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|---|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF HAWAII - FHWA | | | | | | | | | | | |
| HC1. Bridge Inspection and Appraisal | PLN | 100 | 80 | 20 | 100 | 80 | 20 | | | | BRIDGE OFF-SYSTEM |
| HC2. Alii Drive Road Improvements Along Oneo Bay | DES | | | | 10 | 8 | 2 | | | | STP ENHANCEMENT |
| From Hualalai Road to Walua Road | ROW | | | | 25 | 20 | 5 | | | | STP ENHANCEMENT |
| HC4. Hilo Roads Guardrail and Retaining Wall Improvements | ROW | 200 | 160 | 40 | | | | | | | STP OPTIONAL SAFETY |
| | CON | 3,000 | 2,400 | 600 | | | | | | | STP OPTIONAL SAFETY |
| HC7. Palani-Kealakaa Intersection and Traffic Signal Improvements | CON | 5,000 | 4,000 | 1,000 | | | | | | | STP OPTIONAL SAFETY |
| HC8. Waimea Trails and Greenways | DES | | | | | | | 500 | 400 | 100 | STP ENHANCEMENT |
| | CON | | | | | | | 750 | 600 | 150 | STP ENHANCEMENT |
| HAWAII : COUNTY OF HAWAII - FHWA TOTAL | | 8,300 | 6,640 | 1,660 | 135 | 108 | 27 | 1,250 | 1,000 | 250 | |

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|--|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF HAWAII - FTA | | | | | | | | | | | |
| HC9. Non-Urbanized Area Formula | ADM | 81 | 65 | 16 | | | | | | | 49 USC 5311 |
| | OPR | 1,400 | 400 | 1,000 | 630 | 315 | 315 | 646 | 323 | 323 | 49 USC 5311 |
| HC12. Non-Urbanized Area Formula Rural Transit Assistance Program | OPR | 23 | 23 | | | | | | | | 49 USC 5311 (b)(2) |
| HC13. Rural Bus Program | | | | | | | | | | | |
| 40 ft Buses - 3 | EQP | 1,238 | 990 | 248 | | | | | | | 49 USC 5309 |
| Bus Parts | EQP | 219 | 175 | 44 | | | | | | | 49 USC 5309 |
| Bus Shelter | CON | 100 | 80 | 20 | | | | | | | 49 USC 5309 |
| Bus Stop Signs | EQP | 37 | 30 | 7 | | | | | | | 49 USC 5309 |
| Transit and Maintenance Facility | DES | 150 | 120 | 30 | | | | | | | 49 USC 5309 |
| Paratransit Vans - 2 | EQP | 112 | 90 | 22 | | | | | | | 49 USC 5309 |
| HAWAII : COUNTY OF HAWAII - FTA TOTAL | | 3,360 | 1,973 | 1,387 | 630 | 315 | 315 | 646 | 323 | 323 | |

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|--|--------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| MAUI : STATE - FHWA | | | | | | | | | | | |
| MS1. Guardrail and Shoulder Improvements, Various Locations | DES | 100 | 80 | 20 | | | | 100 | 80 | 20 | STP FLEXIBLE |
| | CON | | | | | | | 1,000 | 800 | 200 | STP FLEXIBLE |
| MS19. Hana Highway Emergency Telephone Installation Kaupakaloa Road to Ua Kea Road | CON | 465 | 345 | 120 | | | | | | | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |
| MS3. Hana Highway/Kaahumanu Avenue Beautification, Dairy Road to Nanailoa Overpass | CON | | | | | | | 1,025 | 820 | 205 | STP ENHANCEMENT |
| | | | | | | | | | | | STP ENHANCEMENT |
| MS20. Hana Highway Resurfacing, Dairy Road to Haleakala Highway, MP 0.87 to 3.21 | CON | 2,139 | 1,711 | 428 | | | | | | | NHS |
| | | | | | | | | | | | NHS |
| MS4. Hana Highway Widening, Kaahumanu Avenue to Vicinity of Airport Access Road | DES | | | | | | | 300 | 240 | 60 | NHS |
| | | | | | | | | | | | NHS |
| MS5. Honoapiilani Highway, Replacement of Honolua Bridge | PREROW | | | | | | | 100 | 80 | 20 | BRIDGE ON-SYSTEM |
| | | | | | | | | | | | BRIDGE ON-SYSTEM |
| MS6. Kahului Airport Access Road Puunene Ave. to Hana Highway | DES | 800 | 640 | 160 | | | | | | | EARMARK - HIGH PRIORITY |
| | ROW | 200 | 160 | 40 | | | | | | | EARMARK - HIGH PRIORITY |
| MS8. Lahaina Bypass, Phase 1B1 Lahainaluna Road to Hokiokio Pl. | DES | | | | 750 | 600 | 150 | | | | NHS |
| | PREROW | | | | | | | 100 | 80 | 20 | NHS |
| MS18. Mokulele Hwy & Piilani Hwy Widening, Phase 1A Vicinity of Kealia Pond to Uwapo Road | CON | 25,684 | 20,547 | 5,137 | | | | | | | NHS |
| | | | | | | | | | | | NHS |
| MS9. Puunene Avenue Safety Improvements, Kaahumanu Avenue to Kamehameha Avenue | CON | | | | | | | 500 | 400 | 100 | STP OPTIONAL SAFETY |
| | | | | | | | | | | | STP OPTIONAL SAFETY |
| MS10. Puunene Avenue Widening, Wakea Avenue to Kuihelani Highway, MP 0.46 to MP 1.09 | DES | | | | | | | 500 | 400 | 100 | CMAQ |
| | | | | | | | | | | | CMAQ |
| MS11. Rte PLH 10(2), thru Kakahaia Natural Wildlife Refuge (CFL): 3R | CON | 600 | 600 | | | | | | | | PUBLIC LANDS DISCRETIONARY FUNDS |
| MS12. Waiehu Beach Road, Rehabilitation of Iao Stream Bridge | PREROW | 100 | 80 | 20 | | | | | | | BRIDGE ON-SYSTEM |
| | ROW | | | | 100 | 80 | 20 | | | | BRIDGE ON-SYSTEM |
| MOLOKAI | | | | | | | | | | | |
| MS13. Kamehameha V Highway, Guardrail and Shoulder Improvements MP 7.8 to 11.3 | CON | 900 | 720 | 180 | | | | | | | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |
| MS14. Kamehameha V Highway, Kawela Stream Bridge Replacement | PREROW | | | | 100 | 80 | 20 | | | | BRIDGE ON-SYSTEM |
| | | | | | | | | | | | BRIDGE ON-SYSTEM |
| MS15. Kamehameha V Highway, Replacement of Makakupaia Stream Bridge | DES | | | | | | | 650 | 650 | | SECTION 112 |
| | ROW | | | | | | | | | | SECTION 112 |
| MAUI : STATE - FHWA TOTAL | | 30,988 | 24,883 | 6,105 | 950 | 760 | 190 | 4,275 | 3,550 | 725 | |

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| MAUI : STATE - FTA | | | | | | | | | | | |
| MS16. Lahaina Small Boat Harbor - Ferry Pier Improvements | DES | | | | 1,000 | 800 | 200 | | | | 49 USC 5309 |
| | CON | | | | | | | | | | 49 USC 5309 |
| MS17. Manele Small Boat Harbor - Ferry Landside Improvements | DES | | | | | | | | | | 49 USC 5309 |
| | CON | 5,500 | 4,400 | 1,100 | | | | | | | 49 USC 5309 |
| MS21. Manele Small Boat Harbor - Ferry Pier Improvements | PLN | 500 | 400 | 100 | | | | | | | 49 USC 5309 |
| | | | | | | | | | | | |
| MAUI : STATE - FTA TOTAL | | 6,000 | 4,800 | 1,200 | 1,000 | 800 | 200 | 0 | 0 | 0 | |

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|---|------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF MAUI - FHWA | | | | | | | | | | | |
| MC2. Bridge Inspection and Appraisal of Various Maui County Bridges | DES | 120 | 96 | 24 | 30 | 24 | 6 | 30 | 24 | 6 | BRIDGE OFF-SYSTEM BRIDGE OFF-SYSTEM |
| MC4. Kahawaiokapia Bridge Replacement | ROW CON | 100 | | 100 | | | | 2,900 | 2,000 | 900 | LOCAL BRIDGE OFF-SYSTEM |
| MC5. Kamehameha Avenue Traffic Signal at Hina Avenue | ROW | 50 | | 50 | | | | | | | LOCAL |
| MC6. Keawe Street Extension | CON | | | | 4,100 | 3,280 | 820 | | | | STP FLEXIBLE STP FLEXIBLE |
| MC7. Koukouai Bridge Modifications | ROW CON | 100 | | 100 | | | | | | | LOCAL BRIDGE OFF-SYSTEM |
| MC11. Lono Avenue Traffic Signal Upgrade at Kamehameha Avenue | ROW CON | 100 | | 100 | | | | | | | LOCAL STP OPTIONAL SAFETY |
| MC13. Mill Street Traffic Signal at Imi Kala Street | CON | | | | | | | 350 | 240 | 110 | STP OPTIONAL SAFETY LOCAL |
| MC18. Paihi Bridge Replacement | CON | 3,100 | 2,480 | 620 | | | | | | | BRIDGE OFF-SYSTEM |
| MC15. Wakea Avenue Traffic Signal at Hina Avenue | CON | | | | | | | 350 | 240 | 110 | STP OPTIONAL SAFETY |
| MC20. Temporary Bridge Replacement, Various Bridges Papahawahawa Detour Bridge | CON | | | | 750 | 600 | 150 | | | | BRIDGE OFF-SYSTEM |
| Waiohonu Detour Bridge | CON | | | | 1,000 | 800 | 200 | | | | BRIDGE OFF-SYSTEM |
| MAUI : COUNTY OF MAUI - FHWA TOTAL | | 4,070 | 2,976 | 1,094 | 5,880 | 4,704 | 1,176 | 3,630 | 2,504 | 1,126 | |

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| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|--|------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF MAUI - FTA | | | | | | | | | | | |
| MC16. Non-Urbanized Area Formula | OPR | 1,200 | 465 | 735 | 630 | 315 | 315 | 646 | 323 | 323 | 49 USC 5311 |
| MC20. Non-Urbanized Area Formula Rural Transit Assistance Program | OPR | 23 | 23 | | | | | | | | 49 USC 5311 (b)(2) |
| MC21. Rural Bus Program < 30 ft Buses - 4 Bus Shelters | EQP DES | 1,163 75 | 930 60 | 233 15 | | | | | | | 49 USC 5309 |
| MAUI : COUNTY OF MAUI - FTA TOTAL | | 2,461 | 1,478 | 983 | 630 | 315 | 315 | 646 | 323 | 323 | |

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **AMENDMENT # 10**
FY 2006 THRU FY 2008
Revision Effective Date: June 25, 2007

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| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|--|--------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| KAUAI : STATE - FHWA | | | | | | | | | | | |
| KS1. Guardrail and Shoulder Improvements, Various Locations | | | | | | | | | | | |
| Phase 1 - Kuhio Hwy from Lihue to Princeville | CON | 900 | 720 | 180 | | | | | | | STP FLEXIBLE |
| Phase 2 - Kuamoo Road, Kuhio Hwy, Kokee Road | DES | 100 | 80 | 20 | | | | | | | STP FLEXIBLE |
| Various Locations | CON | 1,200 | 960 | 240 | | | | | | | STP FLEXIBLE |
| KS11. Halewili Road Pavement Preventative Maintenance | CON | 965 | 772 | 193 | | | | | | | CMAQ |
| Route 540, Vicinity of MP 1.0 to Kaunualii Hwy | | | | | | | | | | | CMAQ |
| KS2. Kapule Highway Intersection Improvements at Rice Street | CON | | | | | | 3,500 | 2,800 | 700 | | STP OPTIONAL SAFETY |
| | ROW | | | | | | 400 | 320 | 80 | | STP OPTIONAL SAFETY |
| KS3. Kapule Highway/Rice Street/Waapa Road Improvements | PREROW | | | | | | 100 | 80 | 20 | | BRIDGE ON-SYSTEM |
| and Nawiliwili Bridge Replacement | | | | | | | | | | | BRIDGE ON-SYSTEM |
| | DES | | | | | | 700 | 560 | 140 | | BRIDGE ON-SYSTEM |
| KS12. Kauai Long Range Land Transportation Plan | PLN | | | | 800 | 800 | | | | | SECTION 117 |
| KS4. Kaunualii Highway Intersection Improvements at | CON | | | | | | 300 | 240 | 60 | | STP OPTIONAL SAFETY |
| Halewili Road, Eleele | | | | | | | | | | | STP OPTIONAL SAFETY |
| KS5. Kaunualii Highway Widening, | CON | | | | | | 25,250 | 20,200 | 5,050 | | NHS |
| Kuhio Hwy to Anonui Street, Phase 1A | CON | | | | | | 6,250 | 5,000 | 1,250 | | EARMARK - HIGH PRIORITY |
| KS6. Kaunualii Highway, Rehabilitation of | ROW | | | | | | 125 | 100 | 25 | | BRIDGE ON-SYSTEM |
| Omao Bridge | | | | | | | | | | | BRIDGE ON-SYSTEM |
| KS7. Kuhio Highway Intersection Improvements at | CON | | | | | | 500 | 400 | 100 | | NHS |
| Malihuna Road | | | | | | | | | | | NHS |
| KS8. Kuhio Highway, Kapaia Bridge Replacement | PREROW | | | | | | 50 | 40 | 10 | | BRIDGE ON-SYSTEM |
| | | | | | | | | | | | BRIDGE ON-SYSTEM |
| KS9. Kuhio Highway, | DES | | | | | | 1,750 | 1,400 | 350 | | BRIDGE ON-SYSTEM |
| Replacement of Waioli, Waipa and Waikoko Stream Bridges | PREROW | | | | | | 100 | 80 | 20 | | BRIDGE ON-SYSTEM |
| KS13. Kuhio Highway, Short Term Improvements | CON | | | | 15,000 | 12,000 | 3,000 | | | | BRIDGE ON-SYSTEM (new project) |
| Wailua Cane Haul Bridge Widening | | | | | | | | | | | BRIDGE ON-SYSTEM |
| KS10. Kuhio Highway Widening, | CON | | | | 5,000 | 4,000 | 1,000 | | | | NHS |
| Kuamoo Road to Temporary Bypass Road | | | | | | | | | | | NHS |
| KAUAI : STATE - FHWA TOTAL | | 3,165 | 2,532 | 633 | 20,800 | 16,800 | 4,000 | 39,025 | 31,220 | 7,805 | |

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **A M E N D M E N T # 10**
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| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|--|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF KAUAI - FHWA | | | | | | | | | | | |
| KC1. ADA Priority 2 Curb Ramps & Sidewalks | CON | 4,000 | 3,200 | 800 | | | | | | | CMAQ |
| KC3. Bridge Inspection and Appraisal | DES | | | | 125 | 100 | 25 | | | | BRIDGE OFF-SYSTEM |
| KC4. Hardy Street Safety Improvements | DES | 100 | 80 | 20 | | | | | | | STP OPTIONAL SAFETY |
| KC17. Kilauea Bridge Replacement | CON | 5,000 | 4,000 | 1,000 | | | | | | | BRIDGE OFF-SYSTEM |
| KC6. Kokee Road Improvements | PLN | | | | | | | 250 | 200 | 50 | STP FLEXIBLE |
| KC8. Lydgate Park to Kapaa Bike/Pedestrian Path | DES | 400 | 400 | | 600 | 600 | | | | | STP ENHANCEMENT |
| (Phase III of the Lihue-Anahola Coastal Bike Path, Bike Plan Hawaii, April 1994) | ROW | | | | 150 | 120 | 30 | | | | STP ENHANCEMENT |
| | | | | | | | | | | | STP ENHANCEMENT |
| KC9. Maluhia Road Improvements | ROW | | | | | | | 150 | 120 | 30 | STP FLEXIBLE |
| | DES | | | | | | | 700 | 560 | 140 | STP FLEXIBLE |
| KC10. Nawiliwili to Ahukini Bike/Pedestrian Path | PLN | 500 | 500 | | | | | | | | STP FLEXIBLE |
| (Phase VI of the Lihue-Anahola Coastal Bike Path, Bike Plan Hawaii, April 1994) | | | | | | | | | | | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |
| KC11. Northerly Leg of the Western Bypass Road | PLN | 500 | 0 | 500 | | | | | | | STP FLEXIBLE |
| KC12. Resurfacing of Olohena Road (Collector Road) | DES | | | | | | | 15 | 12 | 3 | STP FLEXIBLE |
| KC13. Resurfacing of Kokee Road (Collector Road) | DES | 10 | 8 | 2 | | | | | | | STP FLEXIBLE |
| | | | | | | | | | | | STP FLEXIBLE |
| KC14. Resurfacing of Puhi Rd, Kukui St, Ulu St, Waimea Rd, Hanapepe Rd, Weke Rd, and Aku Rd (Collector Roads) | DES | | | | 15 | 12 | 3 | | | | STP FLEXIBLE |
| | CON | | | | | | | 490 | 392 | 98 | STP FLEXIBLE |
| KC15. Puuopae Bridge Replacement-Kalama Stream | PLN | | | | | | | 20 | 16 | 4 | BRIDGE OFF-SYSTEM |
| | DES | | | | | | | 130 | 104 | 26 | BRIDGE OFF-SYSTEM |
| KAUAI : COUNTY OF KAUAI - FHWA TOTAL | | 10,510 | 8,188 | 2,322 | 890 | 832 | 58 | 1,755 | 1,404 | 351 | |

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **A M E N D M E N T # 10**
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Revision Effective Date: June 25, 2007

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| PROJECT | PHASE | FY06 (Oct 1, 05 - Sep 30, 06) | | | FY07 (Oct 1, 06 - Sep 30, 07) | | | FY08 (Oct 1, 07 - Sep 30, 08) | | | TEA-21 FUND CATEGORY & REMARKS |
|--|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| COUNTY OF KAUAI - FTA | | | | | | | | | | | |
| KC16. Non-Urbanized Area Formula | ADM | 93 | 74 | 19 | | | | | | | 49 USC 5311 |
| | OPR | 782 | 391 | 391 | 630 | 315 | 315 | 646 | 323 | 323 | 49 USC 5311 |
| KC18. Non-Urbanized Area Formula | OPR | 23 | 23 | | | | | | | | 49 USC 5311 (b)(2) |
| Rural Transit Assistance Program | | | | | | | | | | | |
| KC19. Rural Bus Program | | | | | | | | | | | |
| 30 ft Buses - 6 | EQP | 693 | 555 | 138 | | | | | | | 49 USC 5309 |
| < 30 ft Buses - 6 | EQP | 581 | 465 | 116 | | | | | | | 49 USC 5309 |
| Baseyard Parking | DES | 68 | 54 | 14 | | | | | | | 49 USC 5309 |
| | CON | 260 | 208 | 52 | | | | | | | 49 USC 5309 |
| Administrative Facility | DES | 10 | 8 | 2 | | | | | | | 49 USC 5309 |
| | CON | 100 | 80 | 20 | | | | | | | 49 USC 5309 |
| Administrative Furniture | EQP | 15 | 12 | 3 | | | | | | | 49 USC 5309 |
| Bus Shelters | CON | 85 | 68 | 17 | | | | | | | 49 USC 5309 |
| ADP Hardware and Software | EQP | 44 | 35 | 9 | | | | | | | 49 USC 5309 |
| | | | | | | | | | | | |
| KAUAI : COUNTY OF KAUAI - FTA TOTAL | | 2,754 | 1,973 | 781 | 630 | 315 | 315 | 646 | 323 | 323 | |

STATE OF HAWAII
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|--------------------|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| FTA SUMMARY | | | | | | | | | | | |
| STATEWIDE | | 733 | 637 | 96 | 887 | 757 | 130 | 916 | 781 | 135 | |
| OAHU, STATE | | 220 | 176 | 44 | 0 | 0 | 0 | 0 | 0 | 0 | |
| C&C OF HONOLULU | | 43,832 | 31,883 | 11,949 | 107,957 | 44,041 | 63,916 | 49,675 | 37,880 | 11,795 | |
| COUNTY OF HAWAII | | 3,360 | 1,973 | 1,387 | 630 | 315 | 315 | 646 | 323 | 323 | |
| MAUI, STATE | | 6,000 | 4,800 | 1,200 | 1,000 | 800 | 200 | 0 | 0 | 0 | |
| COUNTY OF MAUI | | 2,461 | 1,478 | 983 | 630 | 315 | 315 | 646 | 323 | 323 | |
| COUNTY OF KAUAI | | 2,754 | 1,973 | 781 | 630 | 315 | 315 | 646 | 323 | 323 | |
| FTA TOTAL | | 59,360 | 42,920 | 16,440 | 111,734 | 46,543 | 65,191 | 52,529 | 39,630 | 12,899 | |

STATE OF HAWAII
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **A M E N D M E N T # 10**
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|-----------------------------|-------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|-------------------------------|----------------------|--------------------|--------------------------------------|
| | | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000) | FEDERAL (x\$1000) | LOCAL (x\$1000) | |
| FHWA SUMMARY | | | | | | | | | | | |
| STATEWIDE | | 5,383 | 3,523 | 1,860 | 31,740 | 26,320 | 5,420 | 15,575 | 13,490 | 2,085 | |
| Oahu - State | | 67,009 | 48,622 | 18,387 | 165,695 | 138,298 | 27,397 | 78,379 | 64,196 | 14,183 | |
| City and County of Honolulu | | 26,284 | 21,377 | 4,907 | 9,860 | 7,568 | 2,292 | 12,450 | 9,960 | 2,490 | |
| ISLAND OF OAHU | | 93,293 | 69,999 | 23,294 | 175,555 | 145,866 | 29,689 | 90,829 | 74,156 | 16,673 | |
| Hawaii - State | | 51,704 | 50,157 | 1,547 | 92,700 | 80,640 | 12,060 | 25,750 | 21,600 | 4,150 | |
| County of Hawaii | | 8,300 | 6,640 | 1,660 | 135 | 108 | 27 | 1,250 | 1,000 | 250 | |
| ISLAND OF HAWAII | | 60,004 | 56,797 | 3,207 | 92,835 | 80,748 | 12,087 | 27,000 | 22,600 | 4,400 | |
| Maui - State | | 30,988 | 24,883 | 6,105 | 950 | 760 | 190 | 4,275 | 3,550 | 725 | |
| County of Maui | | 4,070 | 2,976 | 1,094 | 5,880 | 4,704 | 1,176 | 3,630 | 2,504 | 1,126 | |
| ISLAND OF MAUI | | 35,058 | 27,859 | 7,199 | 6,830 | 5,464 | 1,366 | 7,905 | 6,054 | 1,851 | |
| Kauai - State | | 3,165 | 2,532 | 633 | 20,800 | 16,800 | 4,000 | 39,025 | 31,220 | 7,805 | |
| County of Kauai | | 10,510 | 8,188 | 2,322 | 890 | 832 | 58 | 1,755 | 1,404 | 351 | |
| ISLAND OF KAUAI | | 13,675 | 10,720 | 2,955 | 21,690 | 17,632 | 4,058 | 40,780 | 32,624 | 8,156 | |
| FHWA TOTAL | | 207,413 | 168,898 | 38,515 | 328,650 | 276,030 | 52,620 | 182,089 | 148,924 | 33,165 | |

