

DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of **D R A F T** REVISION #13 - RESUBMITTAL
FY 2008 THRU FY 2013 (FFY 2012-2013 Informative Only)
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PROJECT	PHASE	FY08 (Oct 1, 07 - Sep 30, 08)			FY09 (Oct 1, 08 - Sep 30, 09)			FY2010 (Oct 1, 09 - Sep 30, 10)			FY2011 (Oct 1, 10 - Sep 30, 11)			FY2012 (Oct 1, 11 - Sep 30, 12)			FY2013 (Oct 1, 12 - Sep 30, 13)			FUND CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
STATEWIDE - FHWA																				
S1. Bridge Inspection and Appraisal	PLN	2,689	2,151	538	3,000	2,400	600	3,100	2,480	620	3,000	2,400	600	3,100	2,480	620	1,040	720	320	BRIDGE ON-SYSTEM
S15. Construction Career Days Workforce Development Program	PLN	40	40	0	50	50	0	30	30	0	30	30	0	30	30	0	30	30	0	STP FLEXIBLE
S2. Highway Research and Development Program	PLN	500	400	100				500	400	100	500	400	100	500	400	100	500	400	100	STP FLEXIBLE
S3. Public Lands Highways Discretionary Projects	DES/CON	5,000	5,000	0	1,900	1,900	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	5,000	5,000	0	PUBLIC LANDS DISCRETIONARY
	ROW							1,200	1,200	0										(add ROW phase for 2010)
S4. National Recreational Trails Program		1,108	887	221	700	560	140	700	560	140	700	560	140	700	560	140	700	560	140	NATIONAL RECREATIONAL TRAILS
S5. Safe Routes to School (SR2S) Program Non-infrastructure Infrastructure																				
	Pln/Des	363	363	0				300	300	0										SAFE ROUTES TO SCHOOL
	Pn/Ds/Co							1,200	1,200	0										SAFE ROUTES TO SCHOOL
S21. Statewide Highway Lighting and Traffic Signal Upgrade Program	CON							10,000	0	10,000	5,000	0	5,000							LOCAL (ARRA Backup)
S14. Statewide Pavement Preservation	CON	763	575	188	5,000		5,000	3,750	3,000	750	3,750	3,000	750	3,750	3,000	750	3,750	3,000	750	STP FLEXIBLE
								20,000	0	20,000	10,000	0	10,000							LOCAL (ARRA Backup)
S22. Statewide Pedestrian Facilities and ADA Compliance Program	CON							10,000	0	10,000	5,000	0	5,000							LOCAL (ARRA Backup)
S19. Statewide Signing, Striping and Pavement Marking Program	CON				4,000		4,000													LOCAL
	CON							10,000	0	10,000	5,000	0	5,000							LOCAL (ARRA Backup)
S6. Statewide Noxious/Invasive Plant Program	PLN				500	400	100	500	400	100										STP FLEXIBLE
S16. Highway Safety Improvement Program (HSIP), Non - Infrastructure Funding Program	PLN/DES	500	500	0	500	450	50	500	500	0										HSIP
S7. Technology Transfer and Technical Assistance Program	PLN	435	393	42	500	400	100	500	400	100	500	400	100	500	400	100	500	400	100	STP FLEXIBLE
S8. Traffic Counting Stations, Various Locations	CON	2,735	2,051	684																STP FLEXIBLE
S10. Van Pool Program	CON	200	190	10	200	190	10	200	190	10	200	190	10	200	190	10	200	190	10	CMAQ
STATEWIDE - FHWA TOTAL		14,333	12,550	1,783	16,350	6,350	10,000	67,480	15,660	51,820	38,680	11,980	26,700	13,780	12,060	1,720	11,720	10,300	1,420	

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STATEWIDE - FTA																				
S11. Rural Transportation Assistance Program (RTAP)	PLN	83	83	0	100	100	0	100	100	0	100	100	0	100	100	0	100	100	0	FTA SECTION 5311 (b)(3)
S12. State Administration	PLN	280	280	0	290	290	0	300	300	0	305	305	0	315	315	0	325	325	0	FTA SECTION 5311
S13. Transportation Assistance for Elderly and Disabled	EQP	785	628	157	2,580	2,300	280	1,705	1,400	305	895	730	165	940	767	173	987	805	182	FTA SECTION 5310
S17. JARC (non-urban)	EQP/OPR				505	350	155	170	135	35	179	142	37	188	149	39	197	156	41	FTA SECTION 5316 (JARC)
S18. New Freedom (non-urban)	EQP/OPR				300	205	95	170	140	35	100	79	21	105	83	22	110	87	23	FTA SECTION 5317 (New Freedom)
S20. Statewide Planning	PLN				325	260	65	455	365	90	138	110	28	144	115	29	150	120	30	FTA SECTION 5304
STATEWIDE - FTA TOTAL		1,148	991	157	4,100	3,505	595	2,900	2,440	465	1,717	1,466	251	1,792	1,529	263	1,869	1,593	276	

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<u>OAHU : STATE - FHWA</u>																				
OS97. Ala Moana Boulevard (Rte 92) and Nimitz Highway (Rte 92) Resurfacing	CON				27,775	21,975	5,800													NHS
& Highway Lighting Replacement, Fort St to Kalakaua Ave (Rte 7612)	CON				5,000	4,000	1,000													CMAQ
OS2. Castle Hills Access Road Drainage Improvements	ROW/CON							4,000	4,000	0										SECTION 115
	ROW/CON							3,350	0	3,350										LOCAL
	PREROW				50	0	50													LOCAL
OS3. Farrington Highway (Route 93), Bridge Rehabilitation	DES							1,500	1,200	300										BRIDGE ON-SYSTEM
Kaupuni Stream Bridge	ROW													510	408	102				BRIDGE ON-SYSTEM
OS4. Farrington Highway (Route 93), Bridge Replacement	ROW							350	280	70										BRIDGE ON-SYSTEM
Maipalaoa Bridge	CON																13,000	10,400	2,600	BRIDGE ON-SYSTEM
OS5. Farrington Highway (Route 93), Bridge Replacement	ROW							900	720	180										BRIDGE ON-SYSTEM
Makaha Bridges #3 & #3A	CON							16,500	13,200	3,300										BRIDGE ON-SYSTEM
OS6. Farrington Highway (Route 93) Intersection Improvements	CON										2,400	1,920	480							HSIP
at Haleakala Avenue (Route 8743)	CON										1,000	800	200							EARMARK - HIGH PRIORITY
OS8. Farrington Highway (Route 93) Intersection Improvements	CON										3,400	2,720	680							HSIP
at Nanakuli Avenue (Route 8744)																				
OS103. Farrington Highway (Route 93) Safety Improvements	DES				430	387	43													HSIP
Leihoku Street to Makau Street																				
OS9. Fort Barrette Road (Route 901) Widening,	ROW	200	0	200																LOCAL
Farrington Highway (Route 9107) to Barber's Point Gate																				
OS10. Freeway Management System,																				INTERSTATE MAINTENANCE
Interstate H-1, H-2, and Moanalua Freeway, Phase 1B																				INTERSTATE MAINTENANCE
Units 1, 2 & 3	CON	4,225	3,302	923																INTERSTATE MAINTENANCE
Units 4 & 5	CON				4,000	3,200	800													INTERSTATE MAINTENANCE
OS11. Freeway Management System,																				
Interstate H-1, H-2, and Moanalua Freeway, Phase 1C	CON										7,000	5,600	1,400	3,500	2,800	700				NHS
OS12. Freeway Management System,	DES										1,900	1,520	380							INTERSTATE MAINTENANCE
Interstate H-1, H-2, and Moanalua Freeway, Phase 2A	CON																10,000	8,000	2,000	INTERSTATE MAINTENANCE
OS13. Freeway Management System,	DES													1,900	1,520	380				INTERSTATE MAINTENANCE
Interstate H-1, H-2, and Moanalua Freeway, Phase 2B																				
OS14. Freeway Management System,	DES							1,900	1,520	380	1,622	1,298	324							NHS
Interstate H-1, H-2, and Moanalua Freeway, System Manager																				
OS15. Freeway Service Patrol	CON				2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	2,000	1,800	200	INTERSTATE MAINTENANCE

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OS16. Guardrail and Shoulder Improvements, Various Locations	DES				250	200	50													HSIP
	CON																1,082	866	216	HSIP
OS107 Interstate Route H-1, Dowel Retrofit, Kaimuki and Palailai Areas	CON				11,000	11,000	0													ARRA-09
OS17. Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani Interchange to Ainakoa Avenue	CON													5,949	5,354	595				INTERSTATE MAINTENANCE
OS18. Interstate Route H-1, Guardrail and Shoulder Improvements, Middle Street (Route 7415) to Punchbowl Street (Route 7516)	CON													4,500	4,050	450				INTERSTATE MAINTENANCE
OS19. Interstate Route H-1, Highway Lighting Improvements, Kaimakani OP to Gulick Avenue, Phase 1	CON													6,490	5,192	1,298				INTERSTATE MAINTENANCE
OS21. Interstate Route H-1, Kapolei Interchange Complex Phase 2A	CON							1,000	900	100										INTERSTATE MAINT. DISCR
	CON							15,000	0	15,000										LOCAL (ARRA Backup/Potential TIGER-2 Project)
	ADVCON													0	0	0				NHS (Adv Con not needed. Seeking TIGER-2 funding)
Phase 2B	CON																20,000	18,000	2,000	NHS
Phase 3	DES																520	468	52	NHS
	ROW																208	187	21	NHS
Phase 4	DES																500	450	50	NHS
	ROW																200	180	20	NHS
OS108 Interstate Route H-1 Installation of Access Controls, Vicinity of Palailai Interchange to H-1/H-2 Interchange	CON							2,750	0	2,750										LOCAL (ARRA Backup)
OS22. Interstate Route H-1, Lunalilo Street Off-Ramp and On-Ramp	DES																1,123	899	224	INTERSTATE MAINTENANCE
OS23. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 1	CON				40,000	32,000	8,000													BRIDGE ON-SYSTEM
	ADVCON								2,800	(2,800)										BRIDGE ON-SYSTEM
OS24. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 2	CON													40,000	18,000	22,000				INTERSTATE MAINTENANCE (ARRA Backup)
	ADVCON																	18,000	(18,000)	INTERSTATE MAINTENANCE
OS25. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 3	CON																20,000	18,000	2,000	NHS
OS28. Interstate Route H-1, PM Contraflow, Westbound Waiawa IC Improvements (four WB through lanes)	CON													22,500	20,250	2,250				INTERSTATE MAINTENANCE
OS29. Interstate Route H-1, PM Zipperlane, Westbound	DES/CON				31,555	28,325	3,230													NHS
	DES/CON				12,230	11,007	1,223													INTERSTATE MAINTENANCE
	DES/CON				9,853	7,788	2,065													STP FLEXIBLE (tri-funded)
OS31. Interstate Route H-1, Seismic Retrofit	ROW	80	48	32																BRIDGE ON-SYSTEM
Farrington Hwy (Route 9107) & Makakilo Sep.	CON				860	860	0													ARRA-09

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OS32. Interstate Route H-1, Seismic Retrofit	CON							3,500	0	3,500										LOCAL (ARRA Backup)
Pali Hwy (Route 61) Overpass, Ramp & Pali Hwy-Nuuanu Ave Separation																				
OS34. Interstate Route H-1, Waiiau Interchange to Halawa Interchange Widening, Eastbound	DES																4,326	3,461	865	NHS
OS35. Interstate Route H-1, Waiawa Interchange, Westbound, Waipahu Off-Ramp Improvements	DES																3,245	2,920	325	INTERSTATE MAINTENANCE
OS36. Interstate Route H-1, Ward Avenue (Route 7511) On-Ramp to University Interchange, Eastbound	PLN							1,560	1,248	312										INTERSTATE MAINTENANCE
	DES																884	707	177	INTERSTATE MAINTENANCE
OS37. Interstate Route H-3, H-3 Finish, Unit VIIC	CON							1,800	1,620	180										DISCRETIONARY
OS38. Interstate Route H-3, Seismic Retrofit	CON							2,800	0	2,800										LOCAL (ARRA Backup)
Mokapu Blvd (Route 65) Interchange																				
OS39. Interstate Routes H-1 and H-2 , Destination Sign Upgrade/Replacement, Phase 1	CON													2,808	2,246	562				NHS
Phase 2	DES							625	562	63										NHS
	CON																2,704	2,434	270	NHS
OS110 Interstate Route H-1 Eastbound Improvements, Vic of Ola Lane to Vineyard Blvd Off-Ramp	PREROW							500	450	50										NHS
	ROW										10,000	9,000	1,000							NHS
	DES/CON										93,500	11,000	82,500							NHS
	AdvCON													0	45,000	(45,000)	0	28,150	(28,150)	NHS
OS40. Kahekili Highway (Route 83) Improvements In the Vicinity of Hui Iwa Street	CON	4,780	3,681	1,099																NHS
OS41. Kalaeloa Roadways Improvements, Vicinity of Barber's Point Naval Air Station	DES													1,014	811	203				STP FLEXIBLE
																				STP FLEXIBLE
OS42. Kalaniana'ole Highway (Route 72) Bicycle Improvements,	CON							250	200	50										EARMARK-HIGH PRIORITY
Waimanalo Beach Park to Makai Pier	CON							2,128	1,702	426										STP ENHANCEMENT (ARRA Backup)
OS43. Kalaniana'ole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park, Phase I	ROW				157	106	51													NHS
OS44. Kalaniana'ole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park	CON													12,979	10,383	2,596				NHS
Phase I, Old Kalaniana'ole Road to Poalima Street																				

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OS45. Kalanianaʻole Highway (Route 72) Improvements, Olomana Golf Course to Waimanalo Beach Park Phase II, Poalima Street to Aloloi Street	DES										810	648	162							NHS
																				NHS
OS47. Kalanianaʻole Highway (Route 72) Improvements, Retaining Wall at Makapuu	CON	11,923	8,982	2,941																NHS
OS48. Kalanianaʻole Highway (Route 72) Improvements, Vicinity of Hawaii Kai Drive to Keahole Street (Add Lane)	CON	3,038	2,430	608																NHS
OS49. Kalanianaʻole Highway (Route 72), Inoaole Stream Bridge, Replacement Waimanalo	ROW							500	400	100										STP FLEXIBLE
	CON													6,864	5,491	1,373				STP FLEXIBLE
OS98. Kalanianaʻole Highway (Route 72) Safety Improvements Blow Hole to Lunalilo Home Road, MP 11.1 - 13.5	DES	103	68	35																HSIP
	CON				500	450	50													HSIP
OS50. Kamehameha Highway (Route 83), Bridge Rehabilitation Kaipapau Stream Bridge	ROW							545	436	109										BRIDGE ON-SYSTEM
	CON							13,800	11,040	2,760										BRIDGE ON-SYSTEM
OS51. Kamehameha Highway (Route 83), Bridge Rehabilitation Kawailoa Stream Bridge	DES							600	480	120										BRIDGE ON-SYSTEM
	ROW													470	375	95				BRIDGE ON-SYSTEM
OS52. Kamehameha Highway (Route 83), Bridge Rehabilitation Laieloa Stream Bridge	ROW				85	62	23	175	140	35										BRIDGE ON-SYSTEM
	CON													2,600	2,080	520				BRIDGE ON-SYSTEM
OS53. Kamehameha Highway (Route 83), Bridge Rehabilitation Makaua Stream Bridge	DES	602	450	152																BRIDGE ON-SYSTEM
	ROW										225	180	45							BRIDGE ON-SYSTEM
OS54. Kamehameha Highway (Route 83), Bridge Replacement Waikane Stream Bridge	DES	602	450	152																BRIDGE ON-SYSTEM
	ROW										240	190	50							BRIDGE ON-SYSTEM
OS55. Kamehameha Highway (Route 83), Bridge Rehabilitation Waipilopilo Stream Bridge	ROW							380	305	75										BRIDGE ON-SYSTEM
	CON																3,120	2,496	624	BRIDGE ON-SYSTEM
OS56. Kamehameha Highway (Route 99), Bridge In-bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu	CON																3,936	3,149	787	BRIDGE ON-SYSTEM
OS57. Kamehameha Highway (Route 99), Bridge Out-bound Cane Haul Road Structure Rehabilitation, Vicinity of Waipahu	CON																3,936	3,149	787	BRIDGE ON-SYSTEM
OS58. Kamehameha Highway (Route 83), Bridge Replacement Hoolapa Stream (Nanahu) Bridge	DES																780	624	156	BRIDGE ON-SYSTEM
	ROW																			BRIDGE ON-SYSTEM

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OS59. Kamehameha Highway (Route 99), Bridge Replacement Kalaauo Springs Bridge, Eastbound	DES																780	624	156	BRIDGE ON-SYSTEM
OS60. Kamehameha Highway (Route 83), Bridge Replacement Kaluanui Stream Bridge	PREROW													104	83	21				BRIDGE ON-SYSTEM
	ROW													630	504	126				BRIDGE ON-SYSTEM
	CON													8,840	7,072	1,768				BRIDGE ON-SYSTEM
OS61. Kamehameha Highway (Route 83), Bridge Replacement Kawela Stream Bridge	ROW							208	166	42										BRIDGE ON-SYSTEM
	CON													8,653	6,922	1,731				BRIDGE ON-SYSTEM
OS62. Kamehameha Highway (Route 83), Bridge Replacement North Kahana Stream Bridge	CON	12,055	2,411	9,644																BRIDGE ON-SYSTEM
OS63. Kamehameha Highway (Route 83) South Kahana Stream Bridge Replacement	ROW							975	780	195										BRIDGE ON-SYSTEM
	CON													9,880	7,904	1,976				BRIDGE ON-SYSTEM
OS64. Kamehameha Highway (Route 83), Bridge Replacement South Punaluu Stream Bridge	CON				15,000	15,000	0													ARRA-09
	CON				6,000	4,800	1,200													BRIDGE ON-SYSTEM
OS65. Kamehameha Highway (Route 99), Bridge Replacement Upper Poamoho Stream Bridge	ROW										1,009	806	203							EARMARK-HIGH PRIORITY
	CON																15,600	12,480	3,120	BRIDGE ON-SYSTEM
OS66. Kamehameha Highway (Route 83), Bridge Replacement Waiahole Bridge	ROW							692	554	138										BRIDGE ON-SYSTEM
	CON													10,535	8,428	2,107				BRIDGE ON-SYSTEM
OS69. Kamehameha Highway (Route 83), Lighting Improvements, MP 20.7 to MP 23.8 (Kawaipuna St. to N. Punaluu Bridge)	CON													3,353	2,682	671				NHS
OS73. Kamehameha Highway (Route 83), Rockfall Protection at Waimea Bay, MP 5.4 to MP 5.52	DES	1,510	1,144	366																NHS
	CON																9,500	7,600	1,900	NHS
OS104. Kamehameha Highway (Route 83) Safety Improvements Kahana Road to Kaaawa Bridge	DES				280	252	28													HSIP
OS99. Kamehameha Highway (Route 83), Safety Improvements Vic. Of Makao Road to Vic. Of Haleaha Road	DES	70	45	25																HSIP
	CON													1,200	1,080	120				HSIP
OS105. Kamehameha Highway (Route 83) Safety Improvements Vic. Pualalea St - Malaekahana & Vic. Laie-Maloo Br. - Hauula Br.	DES				320	288	32													HSIP
OS106. Kamahameha Highway (Route 83) Safety Improvements Waikane Valley Road to Kahekili Highway	DES				320	288	32													HSIP

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS75. Kamehameha Highway (Route 83), Shoreline Protection Vicinity of Hauula (#14)	DES										500	0	500							LOCAL
OS76. Kamehameha Highway (Route 83), Shoreline Protection Vicinity of Kaaawa (#10)	DES										840	0	840							LOCAL
																				NHS
OS74. Kamehameha Highway (Route 83) Shoreline Protection, Vicinity of Punaluu (#9)	CON										5,512	4,410	1,102							NHS
OS78. Kamehameha Highway (Route 83) Traffic Improvements, Kahaluu to Waimea Bay (Kahekili Hwy (Route 83) to Kaalaea Stream)	DES													1,040	832	208				NHS
																				NHS
OS79. Kamehameha Highway (Route 83) Wetland Enhancement, Vicinity of Ukoa Pond	CON													5,720	4,576	1,144				NHS
OS81. Leeward Bikeway, Phase 1, Waipio Pt. Access Rd. to Hawaii Railroad Society Train Station	ROW							750	600	150										STP ENHANCEMENT
	CON										4,160	3,328	832							STP ENHANCEMENT
OS82. Leeward Bikeway, Phase 2, Hawaii Railroad Society Train Station to Luatuaiei Naval Road	ROW													2,704	2,163	541				STP ENHANCEMENT
	CON																3,718	2,974	744	STP ENHANCEMENT
OS100. Liliha Street (Route 7413), Traffic Signal at Kukui Street	DES	100	83	17																HSIP
	CON							624	562	62										HSIP
OS84. Moanalua Freeway (Route 78) and Interstate Route H-2 Guardrail and Shoulder Improvements	CON													5,400	4,860	540				NHS
OS85. Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 0 to MP 0.73 (Halawa to H-3 Fwy Overpass)	CON																2,250	1,800	450	NHS
OS86. Moanalua Freeway (Route H-201), Highway Lighting Improvements MP 1.12 to MP 4.09 (Halawa Hts. Off-Rp to Middle St. Overpass)	CON																5,616	4,493	1,123	NHS
OS87. Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Interchange, Ramp "A"	CON																3,692	2,954	738	BRIDGE ON-SYSTEM
OS88. Moanalua Freeway (Route H-201) Seismic Retrofit, Puuloa Separation	CON																5,928	4,742	1,186	BRIDGE ON-SYSTEM

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OS90. North-South Road (Route 8930), Kapolei Parkway (Route 8920) to Vicinity of H-1 Freeway, Phase II																				
Advance Construct Phs. 1B and 1C. Reimbursement from 2007	ADVCON		8,666	(8,666)																NHS
OS93. Traffic Signal Modernization at Various Locations, Oahu Waialae (Rte 7601), Nimitz (Rte 92), Farrington (Rtes 93 & 7101), Pali (Rte 61) and Likelike (Rte 83) Highways	CON	5,528	4,342	1,186																CMAQ
OS95. Vanpool Program, Oahu	OPR	1,711	1,711	0	1,921	1,921	0	1,113	1,113	0	980	980	0	838	838	0	685	685	0	CMAQ
	OPR	1,164	1,164	0	1,201	1,201	0	1,548	1,548	0	1,920	1,920	0	2,062	2,062	0	2,215	2,215	0	FHWA fund Transfer from FTA, Sec. 5307
OS96. Vineyard Blvd (Route 98) Improvements, Vicinity of Queen's Medical Center	DES							30	0	30										LOCAL
	CON							11,000	0	11,000										LOCAL
OAHU : STATE - FHWA TOTAL		47,691	38,977	8,714	170,787	146,910	23,877	95,353	50,326	45,027	139,018	48,120	90,898	175,043	175,766	(723)	141,548	164,907	(23,359)	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
<u>OAHU : STATE - FTA</u>																				
OS101. JARC (Small Urban)	EQP/OPR										89	68	21	94	72	22	98	75	23	FTA SECTION 5316
OS102. New Freedom (Small Urban)	EQP/OPR										74	58	16	78	61	17	81	64	17	FTA SECTION 5317
OAHU : STATE - FTA TOTAL		0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
CITY & COUNTY OF HONOLULU - FHWA																				
OC1. Alapai Transportation Management Center	PLN/DES-1	13,540	6,896	6,644																STP FLEXIBLE
	PLN/DES-2				6,700	1,200	5,500													STP FLEXIBLE
	Parking Structure	PLN						1	0	1										LOCAL
	Parking Structure	DES									362	0	362	9,500	0	9,500				STP FLEXIBLE
	Parking Structure	CON									8,375	0	8,375	2,825	0	2,825				STP FLEXIBLE
	Phase 1A - Center	DES						3,000	2,400	600							4,000	0	4,000	STP FLEXIBLE
	Phase 1B - Center	DES									3,338	2,670	668							STP FLEXIBLE
	Phase 2 - Center	DES												3,600	2,880	720				STP FLEXIBLE
	Phase 2 - Center	CON												29,050	5,223	23,827	29,350	0	29,350	STP FLEXIBLE
OC38. Bicycle Projects	PLN				100	0	100	40	0	40	50	0	50	100	0	100	100	0	100	STP FLEXIBLE
	DES				290	0	290	150	0	150	50	0	50	300	0	300	300	0	300	STP FLEXIBLE
	ROW				1	0	1				50	0	50	1	0	1	1	0	1	STP FLEXIBLE
	CON				600	0	600	960	0	960	2,132	1,556	576	600	0	600	600	0	600	STP FLEXIBLE
	EQP				10	0	10													STP FLEXIBLE
OC2. Bridge Inspection and Appraisal	DES	700	560	140	800	640	160	800	640	160	900	720	180	900	720	180	1,000	800	200	BRIDGE OFF-SYSTEM
OC3. Computerized Traffic Control System	EQP	1	0	1	6	0	6	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	INSP	30	0	30																LOCAL
	PLN				5	0	5													LOCAL
	Phase 10: Kailua	CON						3,180	2,400	780	0	0	0							STP FLEXIBLE (ARRA Backup)
	Phase 11: Kapolei, Makakilo	CON			3,170	2,400	770													STP FLEXIBLE
	Phase 12: Waipahu, Waikele, Waipio	DES	340	240	100															STP FLEXIBLE
		CON						3,180	2,400	780										STP FLEXIBLE (ARRA Backup)
	Phase 13: Mililani Mauka Subdivision	DES			300	240	60													STP FLEXIBLE
		CON									3,180	2,400	780							STP FLEXIBLE (add construction)
	Phase 14: Mililani Town	DES						300	240	60										STP FLEXIBLE
		CON												3,180	2,400	780				STP FLEXIBLE
	Phase 15: Wahiawa	DES									300	240	60							STP FLEXIBLE
		CON															3,180	2,400	780	STP FLEXIBLE
	Phase 16	DES												375	300	75				STP FLEXIBLE
	Phase 17	DES															375	300	75	STP FLEXIBLE
OC26. Kahuhipa Street Hydro-Modification Device	CON							660	373	287										STP ENHANCEMENT
OC34. Kalaeloa Blvd (Route 95) Widening and Reconstruction Phase 1 - OR&L ROW to Lauwiliwili Street	CON							6,485	6,485	0										ARRA-09
OC40. Kamokila Boulevard (Route 8915) Restoration Project	CON							2,380	2,380	0										ARRA-09
	CON							4,220	3,376	844										STP FLEXIBLE (dual funded)
OC4. Kapiolani Boulevard (Route 7503) Reconstruction																				
	Phase 1	CON						4,354	2,809	1,545	6,038	4,830	1,208							STP FLEXIBLE
		ADVCON						6,570	0	6,570		5,255	(5,255)							STP FLEXIBLE
	Phase 2	CON															37,700	30,160	7,540	STP FLEXIBLE
OC5. Kapunahala Stream Flood Control																				
	PLN	75	0	75																LOCAL
	DES	25	0	25																LOCAL
	CON													11,250	9,000	2,250				STP FLEXIBLE

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OC6. Makakilo Drive (Route 8810) Extension	DES							6,469	3,469	3,000										STP FLEXIBLE
	ROW							1	0	1										LOCAL
	CON																25,914	13,971	11,943	STP FLEXIBLE
OC8. Seismic Bridge Retrofit	DES													600	480	120				BRIDGE OFF-SYSTEM
OC10. Traffic Improvements at Various Locations																				
	PLN										50	0	50	50	0	50	50	0	50	STP FLEXIBLE
	ROW										50	0	50	50	0	50	50	0	50	STP FLEXIBLE
Harding Ave. at 5th and 11th Aves	CON				2,800	2,800	0													ARRA-09
	INSP	100	0	100																LOCAL
Dillingham Blvd (Route 7401) and N. King St. (Route 7410)	PLN	200	0	200																LOCAL
	DES	990	620	370																STP FLEXIBLE
	ROW	100	0	100																LOCAL
Dillingham Blvd (Route 7401) and Waiakamilo Rd. (Route 7411)	DES				200	160	40													STP FLEXIBLE
	CON										1,438	998	440							STP FLEXIBLE
Ward Ave. (Route 7511) and Kapiolani Blvd (Route 7503)	CON							1,040	832	208										STP FLEXIBLE
Location to be determined	DES				362	0	362				1,030	0	1,030							STP FLEXIBLE
	CON																			STP FLEXIBLE
Location to be determined	DES													400	0	400				STP FLEXIBLE
	CON													1,930	960	970				STP FLEXIBLE
Location to be determined	DES																400	0	400	STP FLEXIBLE
	CON																1,930	960	970	STP FLEXIBLE
OC29 Traffic Management Center Auxiliary Power Facility	CON				400	400	0													ARRA-09
OC11. Traffic Signal Maintenance Facility (Pearl City, Manana)	DES	10	0	10							15	0	15							LOCAL
	CON				5,070	4,000	1,070				90	0	90							STP FLEXIBLE
	EQP	100	0	100							50	0	50							LOCAL
	REL										25	0	25							LOCAL
OC12. Traffic Signal Optimization																				
Phase 5	DES	1,500	1,000	500																STP FLEXIBLE
Phase 6	DES				1,250	1,000	250													STP FLEXIBLE

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OC13. Traffic Signals at Various Locations	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	EQP	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	INSP	30	0	30																LOCAL
Phase 10	CON				3,964	3,964	0													ARRA-09
Phase 11	DES	300	200	100																STP FLEXIBLE
	CON				3,145	2,500	645													STP FLEXIBLE
Phase 12	DES				250	200	50													STP FLEXIBLE
	CON							3,145	2,500	645										STP FLEXIBLE
Phase 13	DES							250	200	50										STP FLEXIBLE
	CON										3,145	2,500	645							STP FLEXIBLE
Phase14	DES										250	200	50							STP FLEXIBLE
	CON													3,145	2,500	645				STP FLEXIBLE
Phase 15	DES													250	200	50				STP FLEXIBLE
	CON																3,126	2,500	626	STP FLEXIBLE
Phase 16	DES																250	200	50	STP FLEXIBLE
OC39. Upgrade Pedestrian Signals at Various Locations	DES							30	0	30	30	0	30	30	0	30	10	0	10	STP FLEXIBLE
	CON				420	0	420	1,052	652	400	1,212	962	250	400	0	400	100	0	100	STP FLEXIBLE
OC14. Waipio Point Access Road Improvements	CON							3,171	3,171	0										ARRA-09
OAHU : C&C OF HONOLULU - FHWA TOTAL		18,043	9,516	8,527	29,845	19,504	10,341	51,441	34,327	17,114	32,163	22,331	9,832	68,539	24,663	43,876	108,439	51,291	57,148	

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CITY & COUNTY OF HONOLULU - FTA																				
OC35. Agency-Provided Trips	OPR				249	149	100	394	214	180	360	171	189	351	152	199	436	227	209	FTA SECTION 5317 NF-Urban
	OPR							85	42	43	89	44	45	93	46	47	97	48	49	FTA SECTION 5316 JARC-Urban
OC15. Alapai Transit and Joint Traffic Management Center	PLN	1	0	1																LOCAL
	DES	500	250	250																FTA SECTION 5307 & 5340
	CON	0	0	0	5,000	2,500	2,500													FTA SECTION 5307 & 5340
	EQP	1	0	1																LOCAL
	OPR	1	0	1																LOCAL
OC25. Bus Stop Site Improvements, Kalanianaʻole Highway at Auloa Road	PLN				100	80	20													FTA SECTION 5307
	DES				100	80	20													FTA SECTION 5307
	CON							180	144	36										FTA SECTION 5307
	INSP							20	16	4										FTA SECTION 5307
OC16. Bus and Handi-Van Acquisition Program	EQP	13,010	5,815	7,195	11,511	7,484	4,027	13,084	7,638	5,446	13,294	7,811	5,483	25,613	7,865	17,748	27,603	7,920	19,683	FTA SECTION 5307 & 5340
	EQP				1,625	1,300	325	1,636	1,309	327	1,648	1,318	330	1,659	1,327	332	1,670	1,336	334	FTA SECTION 5309
	EQP				2,571	2,123	448	2,669	2,138	531	2,691	2,153	538	2,709	2,167	542	2,728	2,182	546	FTA SECTION 5309 FGM
	EQP				3,000	1,500	1,500													FTA SECTION 5309 NS
	EQP				19,345	19,345	0													FTA SECTION 5340 ARRA-09
	EQP				255	255	0													FTA SECTION 5337 FGM ARRA-09
OC31. Bus Stop Pad Improvements	DES				82	0	82	70	0	70	82	0	82	82	0	82	82	0	82	LOCAL
	ROW				10	0	10	10	0	10	10	0	10	10	0	10	10	0	10	LOCAL
	CON				2,432	2,000	432	420	0	420	432	0	432	432	0	432	432	0	432	FTA SECTION 5340 ARRA-09
OC17. Honolulu High Capacity Transit	PLN	5,000	0	5,000	5,000	0	5,000	20,000	0	20,000										LOCAL
	DES				4,000	4,000	0													ARRA-09 Transit Capital Asst
	DES							48,697	35,040	13,657										FTA SECTION 5309 NS
	DES	80,000	0	80,000				115,095	0	115,095	60,070	0	60,070							LOCAL
	CON							969,074	0	969,074	921,085	0	921,085							LOCAL
	CON													313,167	25,000	288,167	313,167	75,000	238,167	FTA SECTION 5309 NS
	INSP							56,966	0	56,966	89,604	0	89,604	58,389	0	58,389	5,259	0	5,259	LOCAL
	EQP							10,488	0	10,488	886,090	200,000	686,090	175,000	175,000	0	125,000	125,000	0	FTA SECTION 5309 NS
	ROW							31,279	0	31,279	37,096	0	37,096	38,880	0	38,880	39,816	0	39,816	LOCAL
	REL							3,476	0	3,476	4,123	0	4,123	4,425	0	4,425	613	0	613	LOCAL
OC18. Intra-Island Ferry	CON				2	0	2													LOCAL
	OPR	4,400	2,000	2,400																FTA SECTION 5309 New Starts (Ferry)
	INSP																			LOCAL
OC36. Local Shuttle Service	EQP				35	28	7	99	49	50	209	104	105	216	105	111	221	105	116	FTA SECTION 5316 JARC-Urban
	OPR				96	48	48													FTA SECTION 5316 JARC-Urban
OC19. Middle Street Intermodal Center	PLN										1	0	1	1	0	1	1	0	1	LOCAL
	DES	2,600	0	2,600	400	0	400	400	0	400	2,500	0	2,500	2,500	0	2,500	200	0	200	LOCAL
	CON	16,046	6,737	9,309																FTA SECTION 5309 BC
	CON	2,414	1,363	1,051																FTA SECTION 5307 & 5340
	CON				3,750	0	3,750	4,500	0	4,500							27,500	0	27,500	LOCAL
	INSP							0	0	0				1	0	1				LOCAL
	CON				3,104	3,104	0													FTA SECTION 5340 ARRA-09
	REL				50	0	50	1	0	1										LOCAL
	EQP				10	0	10	1	0	1				1	0	1	1	0	1	LOCAL

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
OC37. Mobility Management Center	OPR				68	54	14	74	59	15	138	110	28	144	115	29	152	122	30	FTA SECTION 5307 JARC-SmUrb (revise cost estimates)
	OPR				380	321	59	333	293	40	278	204	74	282	204	78	330	248	82	FTA SECTION 5316 JARC-Urban (revise cost estimates)
	OPR				59	47	12	63	50	13	116	93	23	122	98	24	128	64	64	FTA SECTION 5307 NF-SmUrb
	OPR				124	99	25	13	10	3	25	20	5	26	21	5	27	22	5	FTA SECTION 5317 NF-Urban
	OPR										65	50	15	70	50	20	8	6	2	FTA SECTION 5316 JARC-Urban
	OPR										75	60	15	100	80	20	7	6	1	FTA SECTION 5317 NF-Urban
OC32 Pearl City Bus Facility - Bus Parking Expansion	DES				45	0	45													LOCAL
	CON				473	0	473													LOCAL
	CON				7,899	7,899	0													FTA SECTION 5340 ARRA-09
OC20. Preventative Maintenance	OPR	37,092	21,000	16,092	37,204	21,000	16,204	37,462	21,146	16,316	37,721	21,292	16,429	37,983	21,440	16,543	38,246	21,588	16,658	FTA SECTION 5307 & 5340
OC21. Transfer to FHWA for Vanpool	OPR	1,548	1,548	0	1,955	1,955	0	1,969	1,969	0	1,982	1,982	0	1,996	1,996	0	2,010	2,010	0	FTA SECTION 5307 & 5340
	OPR													0	0	0	0	0	0	FTA
OC22. Transit Security Projects	PLN	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	DES	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	LOCAL
	EQP	450	360	90	450	360	90	452	362	90	455	365	90	458	368	90	460	370	90	FTA SECTION 5307 & 5340
	CON				1	0	1													LOCAL
OC23 West Oahu Bus and Handi-Van Maintenance Facility	ROW													1,000	500	500	1,000	500	500	FTA SECTION 5307 & 5340
	PLN				450	200	250													FTA SECTION 5307 & 5340
	PLN													1	0	1	1	0	1	LOCAL
	DES													3,700	1,850	1,850	4,200	1,400	2,800	FTA SECTION 5307 & 5340
	CON																			LOCAL
	REL																			LOCAL
OC33 Wahiawa Transit Center	PLN							1	0	1										LOCAL
	DES							1	0	1	150	0	150							LOCAL
	ROW							1	0	1										LOCAL
	CON				4,300	4,300	0													FTA SECTION 5340 ARRA-09
	CON							2,699	0	2,699	2	0	2							LOCAL
	REL							100	0	100	1	0	1							LOCAL
OC24 Windward Transit Center	ROW				1	0	1							1	0	1	1	0	1	LOCAL
	PLN				350	0	350							1	0	1	1	0	1	LOCAL
	DES													300	0	300	200	0	200	LOCAL
	CON																3,150	0	3,150	LOCAL
	EQP																1	0	1	LOCAL
OAHU : C&C OF HONOLULU - FTA TOTAL		163,065	39,073	123,992	116,488	80,231	36,257	1,321,814	70,479	1,251,335	2,060,394	235,777	1,824,617	669,715	238,384	431,331	594,760	238,154	356,606	

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HAWAII : STATE - FHWA																				
HS1. Akoni Pule Highway (Route 270), Bicycle Improvements, Mahukona Wharf Access Road to Hawi Road	DES																250	200	50	STP FLEXIBLE
																				STP FLEXIBLE
HS2. Crater Rim Road (NPS)	DES							208	208	0										FED. LANDS HWY
	CON										7,500	7,500	0							FED. LANDS HWY
HS47. Emergency Earthquake Rockfall Repairs, Various Locations, Unit 2, Mamalahoa Highway (Route 11), MP 108.8 to MP 117.6, and Kawaihae Road/Queen Kaahumanu Highway (Route 19), MP 64.2 to MP 73.3	ROW							110	0	110										LOCAL (ARRA Backup)
	CON							4,350	0	4,350										LOCAL (ARRA Backup)
HS3. Guardrail and Shoulder Improvements, Various Locations	DES							104	83	21										STP FLEXIBLE
	CON													1,040	832	208				STP FLEXIBLE
HS4. Hawaii Belt Road (Route 19), Bridge Replacement, Pahoehe Stream Bridge	DES													775	620	155				BRIDGE ON-SYSTEM
	ROW																1,050	840	210	BRIDGE ON-SYSTEM
HS40. Hawaii Belt Road (Route 19), Bridge Repair and Painting, Umauma Bridge	DES	851	659	192																BRIDGE ON-SYSTEM
	ROW							104	70	34										BRIDGE ON-SYSTEM
	CON										16,640	3,312	13,328							BRIDGE ON-SYSTEM
	AdvCON													0	10,000	(10,000)				BRIDGE ON-SYSTEM
HS41. Hawaii Belt Road (Route 19), Clean and Paint Steel Members Kukaiau, Kuwaikahi, Ninole and Maulua Bridges	CON				4,300	4,300	0													ARRA-09
HS5. Hawaii Belt Road (Route 19), Drainage Improvements, Vicinity of Hakalau Bridge	CON							1,600	1,280	320										STP FLEXIBLE (ARRA Backup)
HS6. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Pakalana Street to Paauhau Road	CON				3,210	2,568	642													NHS
HS7. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Papalele Rd towards Kaumoali Bridge	CON										1,514	1,211	303							NHS
HS8. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaumoali Bridge Towards Waipunahina Bridge	CON													1,575	1,260	315				NHS
HS9. Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Waipunahina Bridge Towards Kawaiili Bridge	DES													112	90	22				NHS
	CON																1,560	1,248	312	NHS
HS10. Hawaii Belt Road (Route 19), Mud Lane to the Kamuela Race Track, (Waimea Bypass)	DES													676	541	135				NHS
	DES													1,000	800	200				EARMARK-HIGH PRIORITY
HS11. Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase I	CON										16,000	2,800	13,200							NHS
	AdvCON													0	10,000	(10,000)				NHS
	ROW							250	200	50										NHS
HS12. Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase II	DES										600	480	120							NHS
HS42. Hawaii Belt Road (Route 19), Safety Improvements at Kaawalii Gulch	DES	178	117	61																HSIP
	CON							300	270	30										HSIP

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
HS13. Hawaii Belt Road (Route 19), Seismic Retrofit, Vicinity of Papaikou and Hakalau Bridges, Phase 2	CON	2,829	2,219	610																BRIDGE ON-SYSTEM
HS45 HI HONO 10(1), Honokohau Harbor Access 3R	CON				1,250	1,250	0													FED. LANDS HWY
HS46 HI NOAA, Maunaloa Road 1R/3R	CON							4,200	4,200	0										FED. LANDS HWY
HS14. Hilo Bayfront Highway (Route 19), Shoreline Protection	CON													2,260	1,800	460				STP FLEXIBLE
HS17. Kawaihae Road Bypass, Waimea to Kawaihae	DES										2,700	2,160	540							NHS
	ROW																			NHS
HS19. Kawaihae Road (Route 19), Waiake Stream Bridge Replacement and Realignment of Approaches	DES							1,000	800	200										BRIDGE ON-SYSTEM
	ROW																3,800	3,040	760	BRIDGE ON-SYSTEM
HS20. Keaau-Pahoa Road (Route 130) Improvements, Keaau to Pahoa	DES													3,000	2,400	600				STP FLEXIBLE
HS23. Keaau-Pahoa Road (Route 130), Intersection Improvements at Paradise Drive	DES							52	47	5										HSIP
	CON							400	360	40										HSIP
HS48. Keaau-Pahoa Road (Route 130), Safety Improvements in the Vicinity of Volcano Road to Pahoa-Kapoho Road	DES							200	180	20										HSIP
HS24. Keaau-Pahoa Road (Route 130), Shoulder Lane Conversion, Keaau Bypass Road to Shower Drive	PREROW	112	64	48																STP FLEXIBLE
	ROW							1,081	865	216										STP FLEXIBLE
	CON							21,400	0	21,400										LOCAL
	ADVCON										0	17,120	(17,120)							STP FLEXIBLE
	CON							2,600	2,080	520										HSIP (dual funded)
HS25. Keaau-Pahoa Road (Route 130), Intersection Improvements at Kahakai Boulevard (Route 138)	DES				50	45	5													HSIP
	CON							400	360	40										HSIP
HS26. Kealakehe Parkway Extension (Route 197), Keanalehu Drive to Kealakaa Street	DES																757	605	152	STP FLEXIBLE
HS27. Kuakini Highway (Route 11) Bicycle Improvements, King Kamehameha III Highway (Rte 185) to Mamalahoa Highway (Rte 11)	CON																500	400	100	STP FLEXIBLE
HS39. Kumau Street Improvements, Hilo (Harbors Division)	CON																2,430	1,944	486	STP FLEXIBLE
HS30. Mamalahoa Highway (Route 11) Drainage Improvements at Kawa	CON										5,625	4,500	1,125							STP FLEXIBLE
HS31. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of C. Q. Yee Hop Ranch	CON	841	719	122																HSIP
HS32. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of Kiolakaa Homestead Road	DES	96	65	31																HSIP
	CON				1,700	1,530	170													HSIP
HS49. Mamalahoa (Route 180) Kona Heritage Corridor	PLN							45	29	16										NATIONAL SCENIC BYWAYS PROGRAM FUNDS
HS33. Puainako St (Rte 2000)Widening, Kanoelehua Ave (Rte 11) to Komohana St (Rte 1940), Phase I (Komohana to Kawili (Rte 2770))	ROW																1,000	800	200	EARMARK-HIGH PRIORITY
HS44. Queen Kaahumanu Highway (Route 19), Intersection Improvements at Kawaihae Road (Route 19)	CON										1,080	972	108							HSIP
	ROW										156	140	16							HSIP

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HS34. Saddle Road Extension	DES																2,000	1,600	400	STP FLEXIBLE
HS35. SADDLE ROAD (Route 200) IMPROVEMENTS																				
Saddle Road Improvements, Phase 1D: PTA Western Half Grade MP 35 to 37 & MP 40 to 42	CON	600	600	0																DEFENSE ACCESS ROAD
Saddle Road Improvements, Phase 1E: PTA Western Half Pave MP 35 to 42	DES	50	50	0																DEFENSE ACCESS ROAD
	CON	36,000	36,000	0	1,000	1,000	0													DEFENSE ACCESS ROAD
Saddle Road Improvements, Phase 2A+B: East Side Grade & Pave MP 19 to 28	CON	1,000	1,000	0																EARMARK - HIGH PRIORITY
Saddle Road Improvements, Phase 2C: East Side Grade & Pave MP 11 to 19	DES	1,250	1,250	0	50	50	0													EARMARK - HIGH PRIORITY
	CON				45,000	45,000	0													EARMARK - HIGH PRIORITY
	CON							25,000	25,000	0										DEFENSE ACCESS ROAD
Saddle Road Improvements, Phase 2D: East Side Grade & Pave MP 6 to 11	DES	500	500	0	250	250	0	750	750	0										EARMARK - HIGH PRIORITY
	ROW				9,500	9,500	0													EARMARK - HIGH PRIORITY
	CON													50,000	50,000	0				EARMARK - HIGH PRIORITY
Saddle Road Improvements, West Side MP 42 to Mamalahoa Hwy	PLN	75	75	0																EARMARK - HIGH PRIORITY
	DES				150	150	0	150	150	0										EARMARK - HIGH PRIORITY
	CON													75,000	75,000	0				EARMARK - HIGH PRIORITY
HS36. Volcano Road (Route 11) Drainage Improvements, Kulani Road to Mountain View School	CON							2,400	1,920	480										STP FLEXIBLE
HS37. Volcano Road (Route 11) Intersection Improvements at Kulani Road	PREROW				104	83	21													HSIP
	ROW							416	333	83										HSIP
	CON							2,800	2,240	560										HSIP
HAWAII : STATE - FHWA TOTAL		44,382	43,318	1,064	66,564	65,726	838	69,920	41,425	28,495	51,815	40,195	11,620	135,438	153,343	(17,905)	13,347	10,677	2,670	

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COUNTY OF HAWAII - FHWA																				
HC16. ADA Curb Ramp Compliance Program, Mamalahoa Hwy., Waimea	CON							1,000	0	1,000										LOCAL (ARRA Backup)
HC1. Alii Drive (Route 186) Culvert Replacement	DES													5,000	4,000	1,000				STP FLEXIBLE
	CON																			STP FLEXIBLE
HC2. Alii Drive (Route 186) Road Improvements Along Oneo Bay, From Hualalai Road (Route 1880) to Waiua Road (Route 187)	ROW							500	400	100				50	40	10				STP ENHANCEMENT
	CON													5,200	4,160	1,040				STP ENHANCEMENT
HC12. Alii Highway (Route 1110) Kamehameha III Rd (Route 185) to Queen Kaahumanu Hwy (Route 19) Phase I - Part 1 & 2																				
	CON										2,000	1,600	400							STP FLEXIBLE
HC22. Ane Keohokalole Highway	CON							35,000	35,000	0										ARRA-09
HC3. Bridge Inspection and Appraisal	PLN							100	80	20	100	80	20	100	80	20	100	80	20	BRIDGE OFF-SYSTEM
HC4. Kaahikini Bridge Replacement	DES				20	16	4													BRIDGE OFF-SYSTEM
	CON													2,000	1,600	400				BRIDGE OFF-SYSTEM
HC5. Kamehameha Avenue (Route 1910) Resurfacing, Wailoa Bridge to Ponahawai Street	CON										7,000	0	7,000							LOCAL
HC6. Kawaiiani (Rte 2760)/Pohakulani/Ainaola (Rte 2750) & Kawaiiani (Rte 2760)/Iwalani (Rte 2770) Intersection Improvements Phase 1																				
	CON							2,500	0	2,500										LOCAL (ARRA Backup)
	ADVCON											2,000	(2,000)							STP FLEXIBLE
	CON										7,500	6,000	1,500							STP FLEXIBLE
HC7. Kuakini Highway (Route 1100) Widening, Hualalai Road (Route 1880) to Alii Highway (Route 1110)	CON													5,000	4,000	1,000				STP FLEXIBLE
HC8. Lindsey Road (Route 2470) Bridge Replacement	DES							70	56	14										STP FLEXIBLE
	CON							8,000	6,400	1,600										STP FLEXIBLE
HC9. Mohouli Street (Route 2790) Improvements, Komohana Street (Route 1940) to Kinoole Street (Route 1930)	DES				0	0	0													STP FLEXIBLE
	CON																13,000	10,400	2,600	STP FLEXIBLE
HC18. Palani Road (RTE 190) Reconstruction and Widening from Queen Kaahumanu to Kamakaeha Ave																				
	CON							5,000	5,000	0										ARRA-09
HC10. Reed's Island Bridge Replacement	DES																			BRIDGE OFF-SYSTEM
	CON										5,000	4,000	1,000							BRIDGE OFF-SYSTEM
HAWAII : COUNTY OF HAWAII - FHWA TOTAL		0	0	0	20	16	4	52,170	46,936	5,234	21,600	13,680	7,920	17,350	13,880	3,470	13,100	10,480	2,620	

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COUNTY OF HAWAII - FTA																				
HC14. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	1,000	800	200	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
HC19 Construct Bus Shelters	CON				600	600	0	75	75	0										ARRA-09
	CON										675	675	0							Potential ARRA-2010
HC20 Hilo Baseyard Construction	CON				10,000	10,000	0													ARRA-09
HC15. JARC (Non-Urban)	EQP/OPR				218	109	109													FTA SECTION 5316 (JARC)
HC21 Purchase Buses for Expansion of Service	EQP				17,000	17,000	0	925	925	0										ARRA-09
	EQP										18,000	18,000	0							Potential ARRA-2010
HC13. Rural Transportation Program Operate Public Transit System	EQP/OPR	775	620	155	1,365	1,090	275	822	658	164	847	678	169	872	698	174	900	720	180	FTA SECTION 5311
HAWAII : COUNTY OF HAWAII - FTA TOTAL		1,413	1,130	283	29,843	29,327	516	2,822	2,458	364	20,222	19,913	309	1,592	1,274	318	1,645	1,316	329	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MAUI : STATE - FHWA																				
MS1. Guardrail and Shoulder Improvements, Various Locations	DES				100	80	20													STP FLEXIBLE
	CON																2,880	2,304	576	STP FLEXIBLE
MS2. Haleakala Crater Road, (Route 378), Bikeway Pull-Out Areas	CON										312	250	62							STP ENHANCEMENT
MS3. Hana Highway (Route 36)/ Kaahumanu Ave. (Route 32) Beautification Dairy Road (Route 380) to Naniloa Overpass	CON													1,066	853	213				STP ENHANCEMENT
MS29 Hana Highway (RTE 360) Pavement Preservation, Kaupakalua Rd to Huelo	CON				700	700	0													ARRA-09
MS4. Hana Highway (Route 36) Widening, Kaahumanu Avenue (Route 32) to Vicinity of Airport Access Road	DES							312	250	62										NHS
	ROW										104	83	21							NHS
	CON																6,000	4,800	1,200	NHS
MS5. Honoapiilani Highway (Route 30), Bridge Replacement, Honolua Bridge	ROW							400	320	80										BRIDGE ON-SYSTEM
	CON																4,160	3,328	832	BRIDGE ON-SYSTEM
MS7. Honoapiilani Highway (Route 30) Realignment, Phase 1B1, Lahainaluna Road to Vicinity of Launiupoko	PREROW	100	80	20																NHS
	ROW	4,180	3,240	940																NHS
	ROW	2,359	1,887	472																EARMARK-HIGH PRIORITY
	CON							43,200	24,000	19,200										STP FLEXIBLE (ARRA Backup)
	ADVCON										0	10,560	(10,560)							STP FLEXIBLE
	CON							12,500	10,000	2,500										EARMARK-HIGH PRIORITY
MS30 Honoapiilani Highway (RTE 30) Resurfacing, Vicinity of Hoohui Rd. to Plantation Estates Golf Course	CON							6,250		6,250										LOCAL (ARRA Backup)
MS8. Honoapiilani Highway (Route 30), Safety Improvements at Kaanapali Parkway and Halelo Street	DES				50	45	5													HSIP
	CON							200	180	20										HSIP
MS41. Honoapiilani Highway (Route 30), Safety Improvements in the Vicinity of Kapoli Street to Ukumehameha Beach Park Road	DES							200	180	20										HSIP
																				HSIP
MS9. Honoapiilani Highway (Route 30), Shoreline Improvements, Vicinity of Olowalu	CON							2,000	1,600	400										NHS
MS10. Honoapiilani Highway (Route 30) Widening and/or Realignment, Phase IC, Keawe Street Extension to Kaanapali Connector	DES							500	400	100	500	400	100							NHS
MS11. Honoapiilani Highway (Route 30) Widening, Lahainaluna Road (Route 3040) to Aholo Road	CON	15,368	12,229	3,139																STP FLEXIBLE
	CON	12,621	10,097	2,524																CMAQ
MS37. Kaahumanu Avenue (Route 32), Waiale Girder Replacement	CON				1,705	1,364	341													ARRA-09
MS12. Kahului Airport Access Road (Route 3800)	ROW							472	378	94										EARMARK - HIGH PRIORITY
	CON																21,944	17,555	4,389	NHS
MS13. Kahului Beach Road (Route 3400), Lighting Improvements at Kanaloa Avenue (Route 3420)	CON							500	400	100										HSIP
																				HSIP

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
MS14. Kahului Beach Road (Route 3400), Shoreline Protection (#1)	CON													2,000	1,600	400				STP FLEXIBLE
MS38 Kihei-UpCountry Highway (Rte 374)	ROW				3,200	3,200	0													EARMARK - HIGH PRIORITY
MS31 Kula Hwy. (Rte 37) Resurface., Kula Jct to Old Lower Kula Rd MP 7.8 -9.0 & Honoapiilani Hwy (RTE 30) Resurface., To McGregor Pt. MP 6.36 - 8.18	CON							5,000	0	5,000										LOCAL (ARRA Backup)
MS39 Lahaina Small Boat Harbor	DES							364	291	73										FERRY BOAT DISC./ ARRA FERRY BOAT DISC.
Ferry Boat Landing Dock Improvements (DLNR)	CON							1,150	920	230										FERRY BOAT DISC./ ARRA FERRY BOAT DISC.
MS15. North Kihei Road (Route 310), Shoreline Protection, Vicinity of Kealia Pond (#6)	CON																5,300	4,240	1,060	STP FLEXIBLE
MS16. Paia Bypass Road (Paia Alternative Route, Vicinity of Spreckelsville to Vicinity of Hookipa Park)	DES																3,245	2,596	649	STP FLEXIBLE
MS32. Piilani Hwy. (RTE 31) Pavement Preserve., Lipoa St. to Kilohana St.	CON				3,000	3,000	0													ARRA-09
MS17. Puunene Avenue (Route 3500) Bicycle Improvements, Kaahumanu Avenue (Route 32) to Kuihelani Highway (Route 380)	CON													1,560	1,248	312				STP FLEXIBLE
MS18. Puunene Avenue (Route 3500) Safety Improvements, Kaahumanu Avenue (Route 32) to Kamehameha Avenue (Route 3940)	CON							500	400	100										HSIP
MS19. Puunene Avenue (Rte 3500) Widening, Wakea Avenue (Rte 3920) to Kuihelani Highway (Route 380), MP 0.46 to 1.09	DES				500	400	100													CMAQ
	ROW										30	24	6							CMAQ
	CON																4,325	3,460	865	CMAQ
MS20. Waiehu Beach Road (Route 3400), Bridge Rehabilitation Iao Stream Bridge	CON										6,300	5,040	1,260							BRIDGE ON-SYSTEM
MOLOKAI																				
MS33. Farrington Avenue (RTE 480) Resurfacing, Kalae Hwyto Puupeelua Ave. and Puupeelua Ave. (RTE 480) Resurfacing, Farrington Ave to Maunaloa Hwy.	CON				2,200	2,200	0													ARRA-09
	CO N				3,800	3,040	760													STP FLEXIBLE
MS34 Kalae Hwy (RTE 470) Pavement Preservation and Maintenance Maunaloa Hwy to Kalaupapa Lookout	CON				1,000	1,000	0													ARRA-09
MS21. Kamehameha V Highway (Route 450), Bridge Replacement Kawela Stream Bridge	ROW				500	400	100													BRIDGE ON-SYSTEM
	CON							7,400	5,920	1,480										BRIDGE ON-SYSTEM
MS22. Kamehameha V Highway (Route 450), Bridge Replacement Makakupala Stream Bridge	DES							676	676	0										SECTION 112
	ROW							494	395	99										BRIDGE ON-SYSTEM
	CON													3,817	2,221	1,596				BRIDGE ON-SYSTEM
MS23 Kamehameha V Highway (Route 450), Shoreline Protection, Vicinity of Niaupala Fishpond	CON													1,400	1,120	280				STP FLEXIBLE
																				STP FLEXIBLE
MS35 Maunaloa Hwy (RTE 460) Resurfacing, MP 5 to vicinity of Airport	CON				4,000	4,000	0													ARRA-09
MS36 Maunaloa Hwy (RTE 460) Resurfacing, Vicinity of Airport to MP 11	CON							5,000	0	5,000										LOCAL (ARRA Backup)
MAUI : STATE - FHWA TOTAL		34,628	27,533	7,095	20,755	19,429	1,326	87,118	46,310	40,808	7,246	16,357	(9,111)	9,843	7,042	2,801	47,854	38,283	9,571	

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MAUI : STATE - FTA																				
MS24. Lahaina Small Boat Harbor and Ferry Pier	PLN				63	50	13													FTA SECTION 5309
	DES				1,250	1,000	250	1,293	1,034	259										FTA SECTION 5309
	CON							9,125	7,300	1,825	3,875	3,100	775							FTA SECTION 5309
MS25. Improvements at Maalaea Small Boat Harbor, Ferry System Improvements	CON							10,067	8,054	2,013	10,068	8,055	2,013							FTA SECTION 5309
MS28 Maalaea Small Boat Harbor Improvements	PLN							1,000	800	200										FTA SECTION 5309
	DES										1,250	1,000	250							FTA SECTION 5309
	CON													10,000	8,000	2,000				FTA SECTION 5309
MOLOKAI																				
MS26. Kaunakakai Harbor Ferry System Improvements	DES				48	38	10	344	275	69										FTA SECTION 5309
	CON							4,054	3,243	811	1,500	1,200	300							FTA SECTION 5309
MS40 Kaunakakai Harbor Ferry Pier	PLN	850	600	250																FTA SECTION 5309
LANAI																				
MS27. Manele Small Boat Harbor Ferry Pier	DES							1,250	1,000	250	938	750	188							FTA SECTION 5309
	CON										10,000	8,000	2,000	2,813	2,250	563				FTA SECTION 5309
MAUI : STATE - FTA TOTAL		850	600	250	1,361	1,088	273	27,133	21,706	5,427	27,631	22,105	5,526	12,813	10,250	2,563	0	0	0	

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COUNTY OF MAUI - FHWA																				
MC47. Bridge Inspection and Appraisal	PLN				250	200	50													BRIDGE OFF-SYSTEM
MC55. Halimaile Road (Route 371) Resurfacing, Haleakala Hwy to Baldwin Ave (Route 390)	CON										2,100	0	2,100							LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project
MC5. Kahawaiokapia Bridge Rehabilitation (Hana Highway - Route 36)	DES	200	0	200																LOCAL
	CON										4,000	2,800	1,200							BRIDGE OFF-SYSTEM
MC56. Kahekili Highway (Route 3405) Resurfacing, North Market Street to Waiehu Beach Road	CON										1,200	0	1,200							LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project
MC57. Kaupakalua Road (Route 365) Resurfacing, Hana Highway (Route 36) to Makawao Avenue (Route 365)	CON										3,800	0	3,800							LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project
MC6. Kaholopoo Bridge Replacement (Hana Highway - Route 36)	CON							4,200	0	4,200										LOCAL (ARRA Backup)
MC54. Kamehameha Ave. Traffic Signals at Hina Ave.	CON							1,200	960	240										STP FLEXIBLE
MC7. Koukouai Bridge Modifications (Hana Highway - Route 36)	DES	200	0	200	100	0	100													LOCAL
	CON													4,000	2,800	1,200				BRIDGE OFF-SYSTEM
MC8. Kulanihakai Bridge Replacement (South Kihei Road - Route 3100)	DES				500	0	500													LOCAL
	ROW							500	0	500										
	CON																4,000	2,800	1,200	BRIDGE OFF-SYSTEM
MC9. Lahaina Watershed Flood Control Project, Phase 2	ROW	1,000	0	1,000																LOCAL
	CON							3,968	3,968	0										EARMARK (Section 117)
	CON							2,032	2,032	0										NRCS
MC11. Lono Avenue (Route 3950) Traffic Signal Improvements at Papa Avenue (Route 3910)	PLN	10	0	10																LOCAL
	CON													2,300	1,840	460				STP FLEXIBLE
MC12. Lower Honoapiilani Road (Route 3080) Improvements, Hoohui Road to Napili Hau Road	ROW	1,000	0	1,000																LOCAL
	CON													8,300	6,640	1,660				STP FLEXIBLE
MC13. Lower Main Street (Route 3830) Improvements, Hala Street to Mill Street (Route 3840)	ROW							500	0	500										LOCAL
	CON													4,500	3,200	1,300				STP FLEXIBLE
MC48. Lower Main St. (Rte 3830) & Kanaloa Ave. (Rte 3420) Slurry Sealing	CON							1,000	1,000	0										ARRA-09
MC58. Makani Road (Route 3630) Resurfacing, Haleakala Hwy to Kalama Intermediate School	CON										1,200	0	1,200							LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project
MC16. Makawao Avenue - Makani Road (Route 3630) Improvements Phase I - Eddie Tam Gymnasium to Kalama Intermediate School	PLN	100	0	100																LOCAL
	DES	500	0	500																
	ROW	300	0	300																
	CON										2,800	1,840	960							STP FLEXIBLE

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MC17. Makawao Avenue - Makani Road (Route 3630) Improvements Phase II - Eddie Tam Gymnasium to Baldwin Avenue (Route 390)	PLN				200	0	200													LOCAL
	DES				500	0	500													
	ROW				400	0	400													
	CON																3,000	2,000	1,000	STP FLEXIBLE
MC49. Market Street (RTE 3405) Improvements, Phase 2	CON				2,800	2,800	0													ARRA-09
MC18. Mill Street (Route 3840) Extension, Lahainaluna Road (Route 3040) to Aholo Street	CON																4,000	2,800	1,200	STP FLEXIBLE
MC19. Mill Street (Route 3840) Traffic Signal at Imi Kala Street	PLN	20	0	20																LOCAL
	DES	150	0	150																
	ROW				200	0	200													
	CON													400	320	80				STP FLEXIBLE
MC25. Papa Avenue (Route 3910) Traffic Signals at Hina Avenue (Route 3930)	PLN	10	0	10																LOCAL
	ROW				150	0	150													
	DES													500	400	100				STP FLEXIBLE
MC26. Papahawahawa Bridge Replacement (Hana Highway - Route 360)	CON							3,640	2,496	1,144										BRIDGE OFF-SYSTEM
MC50. Resurfacing Ohukai (RTE 3190)	CON							1,000	1,000	0										ARRA-09
MC36. South Kihei Road (Route 3100) Traffic Signal Upgrade and Intersection Improvements, Longs Drugs to Lipoa Street (Route 3160)	DES							200	0	200										LOCAL
	ROW				500	0	500													
	CON													3,000	2,400	600				STP FLEXIBLE
MC37. Waiale Road (Route 3180) Extension Waiko Road to Honoapiilani Hwy (Route 30)	DES							500	0	500										LOCAL
	ROW							100	0	100										
	CON																5,500	4,000	1,500	STP FLEXIBLE
MC38. Waiko Road Improvements	CON																3,500	2,400	1,100	STP FLEXIBLE
MC39. Waiohonu Bridge Replacement (Hana Highway - Route 360)	DES	300	0	300																LOCAL
	ROW	100	0	100																
	CON										4,000	2,800	1,200							BRIDGE OFF-SYSTEM
MC40. Waipuilani Bikepath	CON													2,000	1,200	800				STP ENHANCEMENT
MC41. Wakea Avenue (Rte 3920) Traffic Signals at Hina Avenue (Rte 3930)	PLN	20	0	20																LOCAL
	DES	150	0	150																
	CON													500	400	100				STP FLEXIBLE
MAUI : COUNTY OF MAUI - FHWA TOTAL		4,060	0	4,060	5,600	3,000	2,600	18,840	11,456	7,384	19,100	7,440	11,660	25,500	19,200	6,300	20,000	14,000	6,000	

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COUNTY OF MAUI - FTA																				
MC44. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	1,000	800	200	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
MC51 Construct Bus Shelters	CON				180	180	0													ARRA-09
	CON										180	180	0							Potential ARRA-2010
MC52 Develop Kahului Transit Center	CON				720	720	0													ARRA-09
MC53 Purchase Buses for Expansion of Services	EQP				5,000	5,000	0	1,000	1,000	0										ARRA-09
	EQP										6,000	6,000	0							Potential ARRA-2010
MC43. Rural Transportation Program Operate Public Transit System	OPR	775	620	155	1,365	1,090	275	822	658	164	847	678	169	872	698	174	900	720	180	FTA SECTION 5311
MAUI : COUNTY OF MAUI - FTA TOTAL		1,413	1,130	283	7,925	7,518	407	2,822	2,458	364	7,727	7,418	309	1,592	1,274	318	1,645	1,316	329	

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<u>KAUAI : STATE - FHWA</u>																				
KS2. Kapule Highway / Rice Street / Waapa (Route 51) Road Improvements and Nawiliwili Bridge Replacement	DES													757	606	151				BRIDGE ON-SYSTEM
	PREROW													109	87	22				BRIDGE ON-SYSTEM
	ROW																757	605	152	BRIDGE ON-SYSTEM
KS23 Kauai Long Range Land Transportation Plan	PLN				400	400	0													EARMARK (SECTION 117)
KS3. Kaumualii Highway (Route 50), Bridge Rehabilitation Omao Bridge	PREROW				50	40	10													BRIDGE ON-SYSTEM
	ROW										75	60	15							BRIDGE ON-SYSTEM
	CON																6,800	5,440	1,360	BRIDGE ON-SYSTEM
KS25. Kaumualii Highway (Route 50), Resurfacing, Vicinity of Anonui Street to Kipu Road, MP 2.13 to MP 2.95	CON							1,500	0	1,500										LOCAL (ARRA Backup)
KS27. Kaumualii Highway (Route 50), Safety Improvements in the Vicinity of Kahili Mountain Park Road to Hanapepe Lookout	DES							200	180	20										HSIP
																				HSIP
KS4. Kaumualii Highway (Route 50) Widening Vicinity of Anonui Street to Vicinity of Lihue Mill Bridge	CON	65,110	52,088	13,022																NHS
	CON	4,184	3,347	837																EARMARK - HI PRIORITY
KS20 Kaumualii Hwy (Route 50) Improvements Lihue Mill Bridge to Rice Street	CON							30,000	0	30,000										LOCAL (ARRA Backup/Potential TIGER-2 Project) NEW Project
KS16 Kuamoo Road (Route 580), Safety Improvements Vic. Of Opaekaa Bridge, MP 0.1 - 0.8	DES	75	50	25																HSIP - HRRR
	CON				800	720	80													HSIP - HRRR
KS7. Kuhio Highway (Route 56), Bridge Replacement Kapaia Bridge	PREROW				50	40	10													BRIDGE ON-SYSTEM
	ROW							700	560	140										BRIDGE ON-SYSTEM
	CON													9,360	7,488	1,872				BRIDGE ON-SYSTEM
KS9. Kuhio Highway (Route 560), Bridge Replacements Waioli, Waipa, and Waikoko Stream Bridges	DES													1,969	1,575	394				BRIDGE ON-SYSTEM
	PREROW													112	90	22				BRIDGE ON-SYSTEM
	ROW																562	450	112	BRIDGE ON-SYSTEM
KS24. Kuhio Highway (Route 560), Hanalei Scenic Lookout	CON										1,560	1,560	0							PUBLIC LANDS HWY DISCR.
KS10. Kuhio Highway (Route 56) Improvements, Hanamaulu to Kapaa, Phase I	DES																2,080	1,664	416	EARMARK-HIGH PRIORITY
KS17. Kuhio Highway (Route 56) Intersection Improvement at Kapule Highway (Route 51)	CON							3,000	2,700	300										HSIP
																				HSIP
KS26. Kuhio Highway (Route 560), Pavement Repairs, MP 0.9 to MP 10.0	CON							1,100	0	1,100										LOCAL (ARRA Backup)
KS21. Kuhio Highway (RTE 56) Resurfacing, Kawaihau Road to Kapaa Br.	CON				1,000	1,000	0													ARRA-09
KS18. Kuhio Highway (Route 560) Safety Improvements Hanalei Bridge to Waikoko Bridge	DES				340	306	34													HSIP - HRRR
	CON							1,400	1,260	140										HSIP - HRRR
KS19. Kuhio Highway (Route 56) Safety Improvements Vicinity of Wailua Golf Course	DES				130	117	13													HSIP
KS11. Kuhio Highway (Route 56) Traffic Signal at Leho Street (N)	DES							50	45	5										HSIP
	CON													400	360	40				HSIP

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FY 2008 THRU FY 2013 (FFY 2012-2013 Informative Only)
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PROJECT	PHASE	FY08 (Oct 1, 07 - Sep 30, 08)			FY09 (Oct 1, 08 - Sep 30, 09)			FY2010 (Oct 1, 09 - Sep 30, 10)			FY2011 (Oct 1, 10 - Sep 30, 11)			FY2012 (Oct 1, 11 - Sep 30, 12)			FY2013 (Oct 1, 12 - Sep 30, 13)			FUND CATEGORY & REMARKS
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
KS12. Kuhio Highway (Route 56), Mailihuna Road Intersection Improvements and Kapaa Stream Bridge Rehabilitation	DES																1,040	832	208	BRIDGE-ON
KS13. Kuhio Highway (Route 560), Shoreline Protection, Vicinity of Hanalei Bay	CON																2,392	1,914	478	STP FLEXIBLE
																				STP FLEXIBLE
KS15. Kuhio Highway (RTE 56), Short Term Improvements South Leho Drive to Aleka Loop	CON							21,000	17,000	4,000										ARRA-09
	CON							11,000	9,400	1,600										NHS
KS22 Maalo Road (RTE 583) Resurfacing, MP 0 - 1.0	CON				1,200	1,200	0													ARRA-09
KAUAI : STATE - FHWA TOTAL		69,369	55,485	13,884	3,970	3,823	147	69,950	31,145	38,805	1,635	1,620	15	12,707	10,206	2,501	13,631	10,905	2,726	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
COUNTY OF KAUAI - FHWA																				
KC1. Ahukini To Lydgate Park Bike/Pedestrian Path (Phase IV of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	ROW							500	500	0										STP ENHANCEMENT
	CON													7,500	7,500					STP ENHANCEMENT
KC2. Bridge Inspection and Appraisal	PLN/DES				125	100	25				125	100	25				125	100	25	BRIDGE OFF-SYSTEM
KC19. Hanapepe Bridge Repairs and Pedestrian Bridge Repairs/Replacement	DES	125	100	25																BRIDGE OFF-SYSTEM
KC3. Hardy Street (Route 5720) Improvements	CON							4,500	3,600	900										STP FLEXIBLE
KC4. Kamalu Road Bridge Replacement	PLN										200	160	40							BRIDGE OFF-SYSTEM
	DES										400	320	80							BRIDGE OFF-SYSTEM
KC26. Kamalu Bridge Repair	CON							300	240	60										STP FLEXIBLE
KC6. Kokee Road (Routes 552 & 550) Improvements	PLN										250	200	50							STP FLEXIBLE
KC21. Kokee Road (Route 552) Resurfacing	DES	200	160	40																STP FLEXIBLE
	CON							5,000	0	5,000										LOCAL (ARRA Backup)
KC8. Kuna Bay to Anahola Bike/Pedestrian Path (Phase V of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	CON																3,000	3,000	0	STP ENHANCEMENT
KC9. Lydgate Park to Kapaa Bike/Pedestrian Path (Phase III of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94) Phase B	DES	794	794	0																STP ENHANCEMENT
	DES	1,105	1,105	0																CMAQ
	ROW	440	440	0																CMAQ
	CON							4,000	3,200	800										STP ENHANCEMENT
	CON							4,120	4,120	0										ARRA-09
	CON							6,500	0	6,500										LOCAL (ARRA Backup)
KC11. Nawiliwili to Ahukini Bike/Pedestrian Path (Phase VI of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)	ROW							500	500	0										STP ENHANCEMENT
																				STP ENHANCEMENT
KC12. Northerly Leg of the Western Bypass Road	PLN				500	0	500													STP FLEXIBLE
KC22. Opaekaa Bridge Replacement	PLN				250	200	50													BRIDGE OFF-SYSTEM
	DES				250	200	50													BRIDGE OFF-SYSTEM
KC28. Puhi Road Ultra-Thin Whitetopping (UTW)	DES							105	84	21										STP FLEXIBLE
KC20. Puuopae Bridge Replacement	DES	600	480	120																BRIDGE OFF-SYSTEM
KC16. Resurfacing of Puhi Rd (Rte 5010), Kukui St, Ulu St (Rte 5805), Waimea Rd (Rte 5540), Hanapepe Rd (Rte 5450), Weke Rd (Rte 565), Aku Rd (Rte 563) (Collector Roads)	DES							15	12	3										STP FLEXIBLE
	CON										500	400	100							STP FLEXIBLE
KAUAI : COUNTY OF KAUAI - FHWA TOTAL		3,264	3,079	185	1,125	500	625	25,540	12,256	13,284	1,475	1,180	295	7,500	7,500	0	3,125	3,100	25	

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COUNTY OF KAUAI - FTA																				
KC23. Bus and Bus Facility	EQP/OPR	638	510	128	660	528	132	1,000	800	200	700	560	140	720	576	144	745	596	149	FTA SECTION 5309 (Rural Bus Prgm)
KC24 Bus Replacement Program	EQP				1,000	1,000	0	200	200	0										ARRA-09
KC29. Construct Bus Shelters	CON										180	180	0							Potential ARRA-2010 (new project)
KC25 Purchase Buses for Expansion of Services	EQP				3,000	3,000	0	800	800	0										ARRA-09
	EQP										3,800	3,800	0							Potential ARRA-2010
KC18. Rural Transportation Program	OPR	659	527	132	1,162	927	235	700	560	140	725	580	145	750	600	150	775	620	155	FTA SECTION 5311
Operate Public Transit System	EQP	116	93	23	203	163	40	125	100	25	130	104	26	135	108	27	140	112	28	FTA SECTION 5311
KAUAI : COUNTY OF KAUAI - FTA TOTAL		1,413	1,130	283	6,025	5,618	407	2,825	2,460	365	5,535	5,224	311	1,605	1,284	321	1,660	1,328	332	

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FTA SUMMARY																				
STATEWIDE		1,148	991	157	4,100	3,505	595	2,900	2,440	465	1,717	1,466	251	1,792	1,529	263	1,869	1,593	276	
OAHU, STATE		0	0	0	0	0	0	0	0	0	163	126	37	172	133	39	179	139	40	
C&C OF HONOLULU		163,065	39,073	123,992	116,488	80,231	36,257	1,321,814	70,479	1,251,335	2,060,394	235,777	1,824,617	669,715	238,384	431,331	594,760	238,154	356,606	
COUNTY OF HAWAII		1,413	1,130	283	29,843	29,327	516	2,822	2,458	364	20,222	19,913	309	1,592	1,274	318	1,645	1,316	329	
MAUI, STATE		850	600	250	1,361	1,088	273	27,133	21,706	5,427	27,631	22,105	5,526	12,813	10,250	2,563	0	0	0	
COUNTY OF MAUI		1,413	1,130	283	7,925	7,518	407	2,822	2,458	364	7,727	7,418	309	1,592	1,274	318	1,645	1,316	329	
COUNTY OF KAUAI		1,413	1,130	283	6,025	5,618	407	2,825	2,460	365	5,535	5,224	311	1,605	1,284	321	1,660	1,328	332	
FTA TOTAL		169,302	44,054	125,248	165,742	127,287	38,455	1,360,316	102,001	1,258,320	2,123,389	292,029	1,831,360	689,281	254,128	435,153	601,758	243,846	357,912	

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		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
<u>FHWA SUMMARY</u>																				
STATEWIDE		14,333	12,550	1,783	16,350	6,350	10,000	67,480	15,660	51,820	38,680	11,980	26,700	13,780	12,060	1,720	11,720	10,300	1,420	
Oahu - State		47,691	38,977	8,714	170,787	146,910	23,877	95,353	50,326	45,027	139,018	48,120	90,898	175,043	175,766	(723)	141,548	164,907	(23,359)	
City and County of Honolulu		18,043	9,516	8,527	29,845	19,504	10,341	51,441	34,327	17,114	32,163	22,331	9,832	68,539	24,663	43,876	108,439	51,291	57,148	
ISLAND OF OAHU		65,734	48,493	17,241	200,632	166,414	34,218	146,794	84,653	62,141	171,181	70,451	100,730	243,582	200,429	43,153	249,987	216,198	33,789	
Hawaii - State		44,382	43,318	1,064	66,564	65,726	838	69,920	41,425	28,495	51,815	40,195	11,620	135,438	153,343	(17,905)	13,347	10,677	2,670	
County of Hawaii		0	0	0	20	16	4	52,170	46,936	5,234	21,600	13,680	7,920	17,350	13,880	3,470	13,100	10,480	2,620	
ISLAND OF HAWAII		44,382	43,318	1,064	66,584	65,742	842	122,090	88,361	33,729	73,415	53,875	19,540	152,788	167,223	(14,435)	26,447	21,157	5,290	
Maui - State		34,628	27,533	7,095	20,755	19,429	1,326	87,118	46,310	40,808	7,246	16,357	(9,111)	9,843	7,042	2,801	47,854	38,283	9,571	
County of Maui		4,060	0	4,060	5,600	3,000	2,600	18,840	11,456	7,384	19,100	7,440	11,660	25,500	19,200	6,300	20,000	14,000	6,000	
ISLAND OF MAUI		38,688	27,533	11,155	26,355	22,429	3,926	105,958	57,766	48,192	26,346	23,797	2,549	35,343	26,242	9,101	67,854	52,283	15,571	
Kauai - State		69,369	55,485	13,884	3,970	3,823	147	69,950	31,145	38,805	1,635	1,620	15	12,707	10,206	2,501	13,631	10,905	2,726	
County of Kauai		3,264	3,079	185	1,125	500	625	25,540	12,256	13,284	1,475	1,180	295	7,500	7,500	0	3,125	3,100	25	
ISLAND OF KAUAI		72,633	58,564	14,069	5,095	4,323	772	95,490	43,401	52,089	3,110	2,800	310	20,207	17,706	2,501	16,756	14,005	2,751	
FHWA TOTAL		235,770	190,458	45,312	315,016	265,258	49,758	537,812	289,841	247,971	312,732	162,903	149,829	465,700	423,660	42,040	372,764	313,943	58,821	

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FUNDING CATEGORY SUMMARY																				
IM (Interstate Maintenance)			3,302			16,007			3,048			3,320			56,166			14,326		
NHS (National Highway System)			80,311			52,974			16,084			39,090			85,270			108,826		
BRIDGE OFF-SYSTEM			1,140			1,356			3,216			10,980			5,680			3,780		
BRIDGE ON-SYSTEM			8,388			39,742			42,646			11,182			58,943			55,873		
STP ENHANCEMENT			794			0			5,573			3,578			15,916			5,974		
STP FLEXIBLE			24,868			23,458			63,008			69,661			65,795			91,724		
CMAQ (Congestion Mitigation Air Quality)			17,885			6,511			1,303			1,194			1,028			4,335		
EQUITY BONUS			0			0			0			0			0			0		
DEFENSE ACCESS ROAD FUNDS			36,650			1,000			25,000			0			0			0		
PUBLIC LANDS DISCRETIONARY			5,000			6,200			5,000			6,560			5,000			5,000		
NATIONAL RECREATIONAL TRAILS			887			560			560			560			560			560		
EARMARK - HIGH PRIORITY			8,059			58,150			11,478			1,606			125,800			2,464		
NATIONAL SCENIC BYWAYS PROGRAM			0			0			29			0			0			0		
EARMARK - SECTION 112			0			0			676			0			0			0		
EARMARK - SECTION 115			0			0			4,000			0			0			0		
EARMARK - SECTION 117			0			400			3,968			0			0			0		
FLHD - Federal Lands Highway Discretionary			0			1,250			4,408			7,500			0			0		
SECTION 1404 - (Safe Routes to School)			363			0			1,500			0			0			0		
HSIP- Highway Safety Improvement Program			1,647			5,161			12,277			5,752			1,440			866		
NRCS - National Resources Conservation Service			0			0			2,032			0			0			0		
ARRA-09			0			55,588			77,556			0			0			0		
H-3 DISCRETIONARY			0			0			1,620			0			0			0		
FTA TRANSFER FUNDS			1,164			1,201			1,548			1,920			2,062			2,215		
INTERSTATE MAINTENANCE DISCRETIONARY (IMD)			0			0			900			0			0			0		
FERRY BOAT DISCRETIONARY / ARRA FBD			0			0			1,211			0			0			0		
	SUBTOTAL		190,458			265,258			289,841			162,903			423,660			295,943		
	LESS DISCRETIONARY, DEMO ...ETC. PROJECTS		(50,072)			(118,288)			(140,578)			(15,666)			(130,800)			(7,464)		
	LESS FTA TRANSFER FUNDS		(1,164)			(1,201)			(1,548)			(1,920)			(2,062)			(2,215)		
	LESS BRIDGE SPECIAL OBLIGATION LIMIT								(5,400)											
LESS FHWA - ARRA-09 FUNDS		0			(55,588)			(77,556)			0			0			0			
REGULAR FORMULA AUTHORITY	TOTAL		139,222			145,769			142,315			145,317			290,798			286,264		