

**DEPARTMENT OF TRANSPORTATION**  
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM : as of D R A F T REVISION #13**  
**FY 2008 THRU FY 2013 (FFY 2012-2013 Informative Only)**  
**Revision Effective Date: March 30, 2010**

| PROJECT  | PHASE    | FY08 (Oct 1, 07 - Sep 30, 08) |                   |                 | FY09 (Oct 1, 08 - Sep 30, 09) |                   |                 | FY2010 (Oct 1, 09 - Sep 30, 10) |                   |                 | FY2011 (Oct 1, 10 - Sep 30, 11) |                   |                 | FY2012 (Oct 1, 11 - Sep 30, 12) |                   |                 | FY2013 (Oct 1, 12 - Sep 30, 13) |                   |                 | FUND CATEGORY & REMARKS                      |
|--|----------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|  |          | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| <b>STATEWIDE - FHWA</b>  |          |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| S1. Bridge Inspection and Appraisal  | PLN      | 2,689                         | 2,151             | 538             | 3,000                         | 2,400             | 600             | 3,100                           | 2,480             | 620             | 3,000                           | 2,400             | 600             | 3,100                           | 2,480             | 620             | 1,040                           | 720               | 320             | BRIDGE ON-SYSTEM                             |
| S15. Construction Career Days Workforce Development Program                          | PLN      | 40                            | 40                | 0               | 50                            | 50                | 0               | 30                              | 30                | 0               | 30                              | 30                | 0               | 30                              | 30                | 0               | 30                              | 30                | 0               | STP FLEXIBLE                                 |
| S2. Highway Research and Development Program   | PLN      | 500                           | 400               | 100             |                               |                   |                 | 500                             | 400               | 100             | 500                             | 400               | 100             | 500                             | 400               | 100             | 500                             | 400               | 100             | STP FLEXIBLE                                 |
| S3. Public Lands Highways Discretionary Projects                                     | DES/CON  | 5,000                         | 5,000             | 0               | 1,900                         | 1,900             | 0               | 5,000                           | 5,000             | 0               | 5,000                           | 5,000             | 0               | 5,000                           | 5,000             | 0               | 5,000                           | 5,000             | 0               | PUBLIC LANDS DISCRETIONARY                   |
|  | ROW      |                               |                   |                 |                               |                   |                 | 1,200                           | 1,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | (add ROW phase for 2010)                     |
| S4. National Recreational Trails Program   | CON      | 1,108                         | 887               | 221             | 700                           | 560               | 140             | 700                             | 560               | 140             | 700                             | 560               | 140             | 700                             | 560               | 140             | 700                             | 560               | 140             | NATIONAL RECREATIONAL TRAILS                 |
| S5. Safe Routes to School (SR2S) Program   |          |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| Non-infrastructure   | Pln/Des  | 363                           | 363               | 0               |                               |                   |                 | 300                             | 300               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | SAFE ROUTES TO SCHOOL                        |
| Infrastructure   | PrvDs/Co |                               |                   |                 |                               |                   |                 | 1,200                           | 1,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | SAFE ROUTES TO SCHOOL                        |
| S21. Statewide Highway Lighting and Traffic Signal Upgrade Program                   | CON      |                               |                   |                 |                               |                   |                 | 10,000                          | 0                 | 10,000          | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| S14. Statewide Pavement Preservation   | CON      | 763                           | 575               | 188             | 5,000                         |                   | 5,000           | 3,750                           | 3,000             | 750             | 3,750                           | 3,000             | 750             | 3,750                           | 3,000             | 750             | 3,750                           | 3,000             | 750             | STP FLEXIBLE                                 |
|  | CON      |                               |                   |                 |                               |                   |                 | 20,000                          | 0                 | 20,000          | 10,000                          | 0                 | 10,000          |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| S22. Statewide Pedestrian Facilities and ADA Compliance Program                      | CON      |                               |                   |                 |                               |                   |                 | 10,000                          | 0                 | 10,000          | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
|  | CON      |                               |                   |                 | 4,000                         |                   | 4,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL  |
| S19. Statewide Signing, Striping and Pavement Marking Program                        | CON      |                               |                   |                 |                               |                   |                 | 10,000                          | 0                 | 10,000          | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| S6. Statewide Noxious/Invasive Plant Program   | PLN      |                               |                   |                 | 500                           | 400               | 100             | 500                             | 400               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| S16. Highway Safety Improvement Program (HSIP), Non - Infrastructure Funding Program | PLN/DES  | 500                           | 500               | 0               | 500                           | 450               | 50              | 500                             | 500               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| S7. Technology Transfer and Technical Assistance Program                             | PLN      | 435                           | 393               | 42              | 500                           | 400               | 100             | 500                             | 400               | 100             | 500                             | 400               | 100             | 500                             | 400               | 100             | 500                             | 400               | 100             | STP FLEXIBLE                                 |
| S8. Traffic Counting Stations, Various Locations                                     | CON      | 2,735                         | 2,051             | 684             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| S10. Van Pool Program  | CON      | 200                           | 190               | 10              | 200                           | 190               | 10              | 200                             | 190               | 10              | 200                             | 190               | 10              | 200                             | 190               | 10              | 200                             | 190               | 10              | CMAQ   |
| <b>STATEWIDE - FHWA TOTAL</b>  |          | <b>14,333</b>                 | <b>12,550</b>     | <b>1,783</b>    | <b>16,350</b>                 | <b>6,350</b>      | <b>10,000</b>   | <b>67,480</b>                   | <b>15,660</b>     | <b>51,820</b>   | <b>38,680</b>                   | <b>11,980</b>     | <b>26,700</b>   | <b>13,780</b>                   | <b>12,060</b>     | <b>1,720</b>    | <b>11,720</b>                   | <b>10,300</b>     | <b>1,420</b>    |  |

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| <b>STATEWIDE - FTA</b>                                  |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                |
| S11. Rural Transportation Assistance Program (RTAP)     | PLN     | 83                            | 83                | 0               | 100                           | 100               | 0               | 100                             | 100               | 0               | 100                             | 100               | 0               | 100                             | 100               | 0               | 100                             | 100               | 0               | FTA SECTION 5311 (b)(3)        |
| S12. State Administration                               | PLN     | 280                           | 280               | 0               | 290                           | 290               | 0               | 300                             | 300               | 0               | 305                             | 305               | 0               | 315                             | 315               | 0               | 325                             | 325               | 0               | FTA SECTION 5311               |
| S13. Transportation Assistance for Elderly and Disabled | EQP     | 785                           | 628               | 157             | 2,580                         | 2,300             | 280             | 1,705                           | 1,400             | 305             | 895                             | 730               | 165             | 940                             | 767               | 173             | 987                             | 805               | 182             | FTA SECTION 5310               |
| S17. JARC (non-urban)                                   | EQP/OPR |                               |                   |                 | 505                           | 350               | 155             | 170                             | 135               | 35              | 179                             | 142               | 37              | 188                             | 149               | 39              | 197                             | 156               | 41              | FTA SECTION 5316 (JARC)        |
| S18. New Freedom (non-urban)                            | EQP/OPR |                               |                   |                 | 300                           | 205               | 95              | 170                             | 140               | 35              | 100                             | 79                | 21              | 105                             | 83                | 22              | 110                             | 87                | 23              | FTA SECTION 5317 (New Freedom) |
| S20. Statewide Planning                                 | PLN     |                               |                   |                 | 325                           | 260               | 65              | 455                             | 365               | 90              | 138                             | 110               | 28              | 144                             | 115               | 29              | 150                             | 120               | 30              | FTA SECTION 5304               |
| <b>STATEWIDE - FTA TOTAL</b>                            |         | <b>1,148</b>                  | <b>991</b>        | <b>157</b>      | <b>4,100</b>                  | <b>3,505</b>      | <b>595</b>      | <b>2,900</b>                    | <b>2,440</b>      | <b>465</b>      | <b>1,717</b>                    | <b>1,466</b>      | <b>251</b>      | <b>1,792</b>                    | <b>1,529</b>      | <b>263</b>      | <b>1,869</b>                    | <b>1,593</b>      | <b>276</b>      |                                |

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| <b>OAHU - STATE - FHWA</b>  |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| OS97. Ala Moana Boulevard (Rte 92) and Nimitz Highway (Rte 92) Resurfacing & Highway Lighting Replacement, Fort St to Kalakaua Ave (Rte 7612) | CON     |                               |                   |                 | 27,775                        | 21,975            | 5,800           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS                     |
|   | CON     |                               |                   |                 | 5,000                         | 4,000             | 1,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | CMAQ                    |
| OS2. Castle Hills Access Road Drainage Improvements   | ROW/CON |                               |                   |                 |                               |                   |                 | 4,000                           | 4,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | SECTION 115             |
|   | ROW/CON |                               |                   |                 |                               |                   |                 | 3,350                           | 0                 | 3,350           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
|   | PREROW  |                               |                   |                 | 50                            | 0                 | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| OS3. Farrington Highway (Route 93), Bridge Rehabilitation Kaupuni Stream Bridge   | DES     |                               |                   |                 |                               |                   |                 | 1,500                           | 1,200             | 300             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM        |
|   | ROW     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 510             | 408                             | 102               |                 |                                 |                   |                 | BRIDGE ON-SYSTEM        |
| OS4. Farrington Highway (Route 93), Bridge Replacement Maipalaoa Bridge   | ROW     |                               |                   |                 |                               |                   |                 | 350                             | 280               | 70              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM        |
|   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 13,000                          | 10,400            | 2,600           | BRIDGE ON-SYSTEM        |
| OS5. Farrington Highway (Route 93), Bridge Replacement Makaha Bridges #3 & #3A  | ROW     |                               |                   |                 |                               |                   |                 | 900                             | 720               | 180             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM        |
|   | CON     |                               |                   |                 |                               |                   |                 | 16,500                          | 13,200            | 3,300           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM        |
| OS6. Farrington Highway (Route 93) Intersection Improvements at Haleakala Avenue (Route 8743)   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 2,400                           | 1,920             | 480             |                                 |                   |                 |                                 |                   |                 | HSIP                    |
|   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,000                           | 800               | 200             |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY |
| OS8. Farrington Highway (Route 93) Intersection Improvements at Nanakuli Avenue (Route 8744)  | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 3,400                           | 2,720             | 680             |                                 |                   |                 |                                 |                   |                 | HSIP                    |
| OS103. Farrington Highway (Route 93) Safety Improvements Leihoku Street to Makau Street   | DES     |                               |                   |                 | 430                           | 387               | 43              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                    |
| OS9. Fort Barrette Road (Route 901) Widening, Farrington Highway (Route 9107) to Barber's Point Gate  | ROW     | 200                           | 0                 | 200             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| OS10. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 1B  |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |
| Units 1, 2 & 3  | CON     | 4,225                         | 3,302             | 923             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |
| Units 4 & 5   | CON     |                               |                   |                 | 4,000                         | 3,200             | 800             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |
| OS11. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 1C  | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 7,000                           | 5,600             | 1,400           | 3,500                           | 2,800             | 700             |                                 |                   |                 | NHS                     |
| OS12. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 2A  | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,900                           | 1,520             | 380             |                                 |                   |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |
|   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 10,000                          | 8,000             | 2,000           | INTERSTATE MAINTENANCE  |
| OS13. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, Phase 2B  | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,900                           | 1,520             | 380             |                                 |                   |                 | INTERSTATE MAINTENANCE  |
| OS14. Freeway Management System, Interstate H-1, H-2, and Moanalua Freeway, System Manager  | DES     |                               |                   |                 |                               |                   |                 | 1,900                           | 1,520             | 380             | 1,622                           | 1,298             | 324             |                                 |                   |                 |                                 |                   |                 | NHS                     |
| OS15. Freeway Service Patrol  | CON     |                               |                   |                 | 2,000                         | 1,800             | 200             | 2,000                           | 1,800             | 200             | 2,000                           | 1,800             | 200             | 2,000                           | 1,800             | 200             | 2,000                           | 1,800             | 200             | INTERSTATE MAINTENANCE  |

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| OS16. Guardrail and Shoulder Improvements, Various Locations   | DES      |                               |                   |                 | 250                           | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP  |                           |                        |     |
|  | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,082                           | 866               | 216             | HSIP  |                           |                        |     |
| OS107. Interstate Route H-1, Dowel Retrofit, Kaimuki and Palailai Areas  | CON      |                               |                   |                 | 11,000                        | 11,000            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09   |                           |                        |     |
| OS17. Interstate Route H-1, Guardrail and Shoulder Improvements, Kapiolani Interchange to Ainakoa Avenue                     | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 5,949           | 5,354                           | 595               |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |                           |                        |     |
| OS18. Interstate Route H-1, Guardrail and Shoulder Improvements, Middle Street (Route 7415) to Punchbowl Street (Route 7516) | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 4,500           | 4,050                           | 450               |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |                           |                        |     |
| OS19. Interstate Route H-1, Highway Lighting Improvements, Kaimakani OP to Gulick Avenue, Phase 1                            | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 6,490           | 5,192                           | 1,298             |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |                           |                        |     |
| OS21. Interstate Route H-1, Kapolei Interchange Complex  | Phase 2A |                               |                   |                 |                               |                   |                 | 1,000                           | 900               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | INTERSTATE MAINT. DISCR                                       |                           |                        |     |
|  |          | CON                           |                   |                 |                               |                   |                 | 15,000                          | 0                 | 15,000          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)                  |                           |                        |     |
|  |          | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS (Adv Con not needed. Seeking ARRA 2 funding)              |                           |                        |     |
|  | Phase 2B | ADVCON                        |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 0               | 0                               | 0                 |                 |                                 |                   |                 |   |                           |                        |     |
|  | Phase 3  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 20,000                          | 18,000            | 2,000           | NHS   |                           |                        |     |
| Phase 4  | DES      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 520                             | 468               | 52              | NHS   |                           |                        |     |
|  | ROW      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 208                             | 187               | 21              | NHS   |                           |                        |     |
| Phase 4  | DES      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 500   | 450                       | 50                     | NHS |
|  | ROW      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 200   | 180                       | 20                     | NHS |
| OS108. Interstate Route H-1 Installation of Access Controls, Vicinity of Palailai Interchange to H-1/H-2 Interchange         | CON      |                               |                   |                 |                               |                   |                 | 2,750                           | 0                 | 2,750           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)                  |                           |                        |     |
| OS22. Interstate Route H-1, Lunaillo Street Off-Ramp and On-Ramp   | DES      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,123                           | 899               | 224             | INTERSTATE MAINTENANCE  |                           |                        |     |
| OS23. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 1   | CON      |                               |                   |                 | 40,000                        | 32,000            | 8,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM  |                           |                        |     |
|  | ADVCON   |                               |                   |                 |                               |                   |                 |                                 | 2,800             | (2,800)         |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM  |                           |                        |     |
| OS24. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 2   | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 40,000          | 18,000                          | 22,000            |                 |                                 |                   |                 | INTERSTATE MAINTENANCE (ARRA Backup/Potential ARRA-2 Project) |                           |                        |     |
|  | ADVCON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 18,000  | (18,000)                  | INTERSTATE MAINTENANCE |     |
| OS25. Interstate Route H-1, Pearl City and Waimalu Viaduct Improvements, Phase 3   | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 20,000                          | 18,000            | 2,000           | NHS   |                           |                        |     |
| OS28. Interstate Route H-1, PM Contraflow, Westbound Waiawa IC Improvements (four WB through lanes)                          | CON      |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 22,500          | 20,250                          | 2,250             |                 |                                 |                   |                 | INTERSTATE MAINTENANCE  |                           |                        |     |
| OS29. Interstate Route H-1, PM Zipperlane, Westbound   | DES/CON  |                               |                   |                 | 31,555                        | 28,325            | 3,230           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS   |                           |                        |     |
|  | DES/CON  |                               |                   |                 | 12,230                        | 11,007            | 1,223           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |   | INTERSTATE MAINTENANCE    |                        |     |
|  | DES/CON  |                               |                   |                 | 9,853                         | 7,788             | 2,065           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |   | STP FLEXIBLE (tri-funded) |                        |     |
| OS31. Interstate Route H-1, Seismic Retrofit Farrington Hwy (Route 9107) & Makakilo Sep.                                     | ROW      | 80                            | 48                | 32              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM  |                           |                        |     |
|  | CON      |                               |                   |                 | 860                           | 860               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |   | ARRA-09                   |                        |     |

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|--|------------------------------------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|---|------------|
|  |                                    | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |   |            |
| OS32. Interstate Route H-1, Seismic Retrofit<br>Pali Hwy (Route 61) Overpass, Ramp & Pali Hwy-Nuuanu Ave Separation                                      | CON                                |                               |                   |                 |                               |                   |                 | 3,500                           | 0                 | 3,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |   |            |
| OS34. Interstate Route H-1, Waiuu Interchange to Halawa Interchange<br>Widening, Eastbound   | DES                                |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 4,326                           | 3,461             | 865             | NHS  |   |            |
| OS35. Interstate Route H-1, Waiawa Interchange,<br>Westbound, Waipahu Off-Ramp Improvements  | DES                                |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,245                           | 2,920             | 325             | INTERSTATE MAINTENANCE                       |   |            |
| OS36. Interstate Route H-1, Ward Avenue (Route 7511) On-Ramp to<br>University Interchange, Eastbound   | PLN<br>DES                         |                               |                   |                 |                               |                   |                 | 1,560                           | 1,248             | 312             |                                 |                   |                 |                                 |                   |                 |                                 | 884               | 707             | 177  | INTERSTATE MAINTENANCE<br>INTERSTATE MAINTENANCE                                |            |
| OS37. Interstate Route H-3, H-3 Finish, Unit VIIC  | CON                                |                               |                   |                 |                               |                   |                 | 1,800                           | 1,620             | 180             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | DISCRETIONARY   |            |
| OS38. Interstate Route H-3, Seismic Retrofit<br>Mokapu Blvd (Route 65) Interchange   | CON                                |                               |                   |                 |                               |                   |                 | 2,800                           | 0                 | 2,800           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | LOCAL (ARRA Backup)   |            |
| OS39. Interstate Routes H-1 and H-2, Destination Sign<br>Upgrade/Replacement, Phase 1  | CON                                |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,808                           | 2,246             | 562             |                                 |                   |                 |  | NHS   |            |
| Phase 2  | DES<br>CON                         |                               |                   |                 |                               |                   |                 | 625                             | 562               | 63              |                                 |                   |                 |                                 |                   |                 |                                 |                   | 2,704           | 2,434  | 270   | NHS<br>NHS |
| OS110 Interstate Route H-1 Eastbound Improvements, Vic of Ola Lane to<br>Vineyard Blvd Off-Ramp  | PREROW<br>ROW<br>DES/CON<br>AdvCON |                               |                   |                 |                               |                   |                 | 500                             | 450               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | NHS<br>NHS<br>NHS<br>NHS  |            |
| OS40. Kahekili Highway (Route 83) Improvements<br>In the Vicinity of Hui Iwa Street  | CON                                | 4,780                         | 3,681             | 1,099           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | NHS   |            |
| OS41. Kalaeloa Roadways Improvements,<br>Vicinity of Barber's Point Naval Air Station  | DES                                |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,014                           | 811               | 203             |                                 |                   |                 |  | STP FLEXIBLE<br>STP FLEXIBLE  |            |
| OS42. Kalaniana'ole Highway (Route 72) Bicycle Improvements,<br>Waimanalo Beach Park to Makai Pier   | CON<br>CON                         |                               |                   |                 |                               |                   |                 | 250                             | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | EARMARK-HIGH PRIORITY<br>STP ENHANCEMENT (ARRA Backup/Potential ARRA-2 Project) |            |
| OS43. Kalaniana'ole Highway (Route 72) Improvements,<br>Olomana Golf Course to Waimanalo Beach Park, Phase I   | ROW                                |                               |                   |                 |                               |                   |                 | 157                             | 106               | 51              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  | NHS   |            |
| OS44. Kalaniana'ole Highway (Route 72) Improvements,<br>Olomana Golf Course to Waimanalo Beach Park<br>Phase I, Old Kalaniana'ole Road to Poalima Street | CON                                |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 12,979                          | 10,383            | 2,596           |                                 |                   |                 |  | NHS   |            |

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|--|------------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|--------------------------------------|--------------------------------------|
|  |            | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)                      |                                      |
| OS45. Kalaniana'ole Highway (Route 72) Improvements,<br>Olomana Golf Course to Waimanalo Beach Park<br>Phase II, Poalima Street to Aloloi Street | DES        |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 810                             | 648               | 162             |                                 |                   |                 |                                 |                   | NHS                                  |                                      |
|  |            |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | NHS                                  |                                      |
| OS47. Kalaniana'ole Highway (Route 72) Improvements,<br>Retaining Wall at Makapuu  | CON        | 11,923                        | 8,982             | 2,941           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | NHS                                  |                                      |
| OS48. Kalaniana'ole Highway (Route 72) Improvements,<br>Vicinity of Hawaii Kai Drive to Keahole Street (Add Lane)                                | CON        | 3,038                         | 2,430             | 608             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | NHS                                  |                                      |
| OS49. Kalaniana'ole Highway (Route 72), Inoaole Stream Bridge, Replacement<br>Waimanalo  | ROW<br>CON |                               |                   |                 |                               |                   |                 | 500                             | 400               | 100             |                                 |                   |                 | 6,864                           | 5,491             | 1,373           |                                 |                   | STP FLEXIBLE<br>STP FLEXIBLE         |                                      |
| OS98. Kalaniana'ole Highway (Route 72) Safety Improvements<br>Blow Hole to Lunalilo Home Road, MP 11.1 - 13.5                                    | DES<br>CON | 103                           | 68                | 35              |                               |                   |                 | 500                             | 450               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   | HSP<br>HSP                           |                                      |
| OS50. Kamehameha Highway (Route 83), Bridge Rehabilitation<br>Kaipapau Stream Bridge   | ROW<br>CON |                               |                   |                 |                               |                   |                 | 545                             | 436               | 109             |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |                                      |
| OS51. Kamehameha Highway (Route 83), Bridge Rehabilitation<br>Kawailoa Stream Bridge   | DES<br>ROW |                               |                   |                 |                               |                   |                 | 600                             | 480               | 120             |                                 |                   |                 | 470                             | 375               | 95              |                                 |                   | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |                                      |
| OS52. Kamehameha Highway (Route 83), Bridge Rehabilitation<br>Laieloa Stream Bridge  | ROW<br>CON |                               |                   |                 | 85                            | 62                | 23              | 175                             | 140               | 35              |                                 |                   |                 | 2,600                           | 2,080             | 520             |                                 |                   | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |                                      |
| OS53. Kamehameha Highway (Route 83), Bridge Rehabilitation<br>Makaua Stream Bridge   | DES<br>ROW | 602                           | 450               | 152             |                               |                   |                 |                                 |                   |                 | 225                             | 180               | 45              |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |                                      |
| OS54. Kamehameha Highway (Route 83), Bridge Replacement<br>Waikane Stream Bridge   | DES<br>ROW | 602                           | 450               | 152             |                               |                   |                 |                                 |                   |                 | 240                             | 190               | 50              |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |                                      |
| OS55. Kamehameha Highway (Route 83), Bridge Rehabilitation<br>Waipilopilo Stream Bridge  | ROW<br>CON |                               |                   |                 |                               |                   |                 | 380                             | 305               | 75              |                                 |                   |                 |                                 |                   |                 | 3,120                           | 2,496             | 624                                  | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |
| OS56. Kamehameha Highway (Route 99), Bridge In-bound Cane Haul Road<br>Structure Rehabilitation, Vicinity of Waipahu                             | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,936                           | 3,149             | 787                                  | BRIDGE ON-SYSTEM                     |
| OS57. Kamehameha Highway (Route 99), Bridge Out-bound Cane Haul<br>Road Structure Rehabilitation, Vicinity of Waipahu                            | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,936                           | 3,149             | 787                                  | BRIDGE ON-SYSTEM                     |
| OS58. Kamehameha Highway (Route 83), Bridge Replacement<br>Hoolapa Stream (Nanahu) Bridge  | DES<br>ROW |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 780                             | 624               | 156                                  | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |

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|---|----------------------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|   |                      | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| OS59. Kamehameha Highway (Route 99), Bridge Replacement<br>Kalauao Springs Bridge, Eastbound                                  | DES                  |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 780                             | 624               | 156             | BRIDGE ON-SYSTEM   |
| OS60. Kamehameha Highway (Route 83), Bridge Replacement<br>Kaluanui Stream Bridge   | PREROW<br>ROW<br>CON |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 104                             | 83                | 21              |                                 |                   |                 | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM |
| OS61. Kamehameha Highway (Route 83), Bridge Replacement<br>Kawela Stream Bridge   | ROW<br>CON           |                               |                   |                 |                               |                   |                 | 208                             | 166               | 42              |                                 |                   |                 |                                 |                   |                 | 8,653                           | 6,922             | 1,731           | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM                     |
| OS62. Kamehameha Highway (Route 83), Bridge Replacement<br>North Kahana Stream Bridge   | CON                  | 12,055                        | 2,411             | 9,644           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM   |
| OS63. Kamehameha Highway (Route 83)<br>South Kahana Stream Bridge Replacement   | ROW<br>CON           |                               |                   |                 |                               |                   |                 | 975                             | 780               | 195             |                                 |                   |                 |                                 |                   |                 | 9,880                           | 7,904             | 1,976           | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM                     |
| OS64. Kamehameha Highway (Route 83), Bridge Replacement<br>South Punaluu Stream Bridge  | CON<br>CON           |                               |                   |                 | 15,000                        | 15,000            | 0               | 6,000                           | 4,800             | 1,200           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09<br>BRIDGE ON-SYSTEM                              |
| OS65. Kamehameha Highway (Route 99), Bridge Replacement<br>Upper Poamoho Stream Bridge  | ROW<br>CON           |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,009                           | 806               | 203             |                                 |                   |                 |                                 |                   |                 | EARMARK-HIGH PRIORITY<br>BRIDGE ON-SYSTEM                |
| OS66. Kamehameha Highway (Route 83), Bridge Replacement<br>Waiahole Bridge  | ROW<br>CON           |                               |                   |                 |                               |                   |                 | 692                             | 554               | 138             |                                 |                   |                 |                                 |                   |                 | 10,535                          | 8,428             | 2,107           | BRIDGE ON-SYSTEM<br>BRIDGE ON-SYSTEM                     |
| OS69. Kamehameha Highway (Route 83), Lighting Improvements,<br>MP 20.7 to MP 23.8 (Kawaipuna St. to N. Punaluu Bridge)        | CON                  |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,353                           | 2,682             | 671             |                                 |                   |                 | NHS  |
| OS73. Kamehameha Highway (Route 83), Rockfall Protection<br>at Waimea Bay, MP 5.4 to MP 5.52                                  | DES<br>CON           | 1,510                         | 1,144             | 366             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS<br>NHS   |
| OS104. Kamehameha Highway (Route 83) Safety Improvements<br>Kahana Road to Kaaawa Bridge                                      | DES                  |                               |                   |                 | 280                           | 252               | 28              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| OS99. Kamehameha Highway (Route 83), Safety Improvements<br>Vic. Of Makao Road to Vic. Of Haleaha Road                        | DES<br>CON           | 70                            | 45                | 25              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,200                           | 1,080             | 120             | HSIP<br>HSIP   |
| OS105. Kamehameha Highway (Route 83) Safety Improvements<br>Vic. Pualalea St - Malaekahana & Vic. Laie-Maloo Br. - Hauula Br. | DES                  |                               |                   |                 | 320                           | 288               | 32              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| OS106. Kamehameha Highway (Route 83) Safety Improvements<br>Waikane Valley Road to Kahekili Highway                           | DES                  |                               |                   |                 | 320                           | 288               | 32              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |

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|--|------------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|------------------------------------|
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| OS75. Kamehameha Highway (Route 83), Shoreline Protection<br>Vicinity of Hauula (#14)  | DES        |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 500                             | 0                 | 500             |                                 |                   |                 |                                 |                   |                 | LOCAL                              |
| OS76. Kamehameha Highway (Route 83), Shoreline Protection<br>Vicinity of Kaaawa (#10)  | DES        |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 840                             | 0                 | 840             |                                 |                   |                 |                                 |                   |                 | LOCAL<br>NHS                       |
| OS74. Kamehameha Highway (Route 83) Shoreline Protection,<br>Vicinity of Punaluu (#9)  | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 5,512                           | 4,410             | 1,102           |                                 |                   |                 |                                 |                   |                 | NHS                                |
| OS78. Kamehameha Highway (Route 83) Traffic Improvements,<br>Kahaluu to Waimea Bay (Kahekilii Hwy (Route 83) to Kaalaea Stream)        | DES        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,040                           | 832               | 208             |                                 |                   |                 | NHS<br>NHS                         |
| OS79. Kamehameha Highway (Route 83) Wetland Enhancement,<br>Vicinity of Ukoa Pond  | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,720                           | 4,576             | 1,144           |                                 |                   |                 | NHS                                |
| OS81. Leeward Bikeway, Phase 1, Waipio Pt. Access Rd. to<br>Hawaii Railroad Society Train Station                                      | ROW<br>CON |                               |                   |                 |                               |                   |                 | 750                             | 600               | 150             | 4,160                           | 3,328             | 832             |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT<br>STP ENHANCEMENT |
| OS82. Leeward Bikeway, Phase 2, Hawaii Railroad Society Train<br>Station to Luatuaiei Naval Road                                       | ROW<br>CON |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,704                           | 2,163             | 541             |                                 |                   |                 | STP ENHANCEMENT<br>STP ENHANCEMENT |
| OS100. Liliha Street (Route 7413), Traffic Signal at Kukui Street  | DES<br>CON | 100                           | 83                | 17              |                               |                   |                 | 624                             | 562               | 62              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP<br>HSIP                       |
| OS84. Moanalua Freeway (Route 78) and Interstate Route H-2<br>Guardrail and Shoulder Improvements                                      | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,400                           | 4,860             | 540             |                                 |                   |                 | NHS                                |
| OS85. Moanalua Freeway (Route H-201), Highway Lighting Improvements<br>MP 0 to MP 0.73 (Halawa to H-3 Fwy Overpass)                    | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,250                           | 1,800             | 450             | NHS                                |
| OS86. Moanalua Freeway (Route H-201), Highway Lighting Improvements<br>MP 1.12 to MP 4.09 ( Halawa Hts. Off-Rp to Middle St. Overpass) | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,616                           | 4,493             | 1,123           | NHS                                |
| OS87. Moanalua Freeway (Route H-201) Seismic Retrofit,<br>Puuloa Interchange, Ramp "A"   | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,692                           | 2,954             | 738             | BRIDGE ON-SYSTEM                   |
| OS88. Moanalua Freeway (Route H-201) Seismic Retrofit,<br>Puuloa Separation  | CON        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,928                           | 4,742             | 1,186           | BRIDGE ON-SYSTEM                   |



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| PROJECT  | PHASE  | FY08 (Oct 1, 07 - Sep 30, 08) |                   |                 | FY09 (Oct 1, 08 - Sep 30, 09) |                   |                 | FY2010 (Oct 1, 09 - Sep 30, 10) |                   |                 | FY2011 (Oct 1, 10 - Sep 30, 11) |                   |                 | FY2012 (Oct 1, 11 - Sep 30, 12) |                   |                 | FY2013 (Oct 1, 12 - Sep 30, 13) |                   |                 | FUND CATEGORY & REMARKS                |
|--|--------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|  |        | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| OS90. North-South Road (Route 8930),<br>Kapolei Parkway (Route 8920) to Vicinity of H-1 Freeway, Phase II  |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| Advance Construct Phs. 1B and 1C. Reimbursement from 2007  | ADVCON |                               | 8,666             | (8,666)         |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS                                    |
| OS93. Traffic Signal Modernization at Various Locations, Oahu<br>Waialae (Rte 7601), Nimitz (Rte 92), Farrington (Rtes 93 & 7101),<br>Pali (Rte 61) and Likelike (Rte 83) Highways | CON    | 5,528                         | 4,342             | 1,186           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | CMAQ                                   |
| OS95. Vanpool Program, Oahu  | OPR    | 1,711                         | 1,711             | 0               | 1,921                         | 1,921             | 0               | 1,113                           | 1,113             | 0               | 980                             | 980               | 0               | 838                             | 838               | 0               | 685                             | 685               | 0               | CMAQ                                   |
|  | OPR    | 1,164                         | 1,164             | 0               | 1,201                         | 1,201             | 0               | 1,548                           | 1,548             | 0               | 1,920                           | 1,920             | 0               | 2,062                           | 2,062             | 0               | 2,215                           | 2,215             | 0               | FHWA fund Transfer from FTA, Sec. 5307 |
| OS96. Vineyard Blvd (Route 98) Improvements, Vicinity of<br>Queen's Medical Center   | DES    |                               |                   |                 |                               |                   |                 | 30                              | 0                 | 30              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                                  |
|  | CON    |                               |                   |                 |                               |                   |                 | 11,000                          | 0                 | 11,000          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                                  |
| <b>OAHU : STATE - FHWA TOTAL</b>   |        | <b>47,691</b>                 | <b>38,977</b>     | <b>8,714</b>    | <b>170,787</b>                | <b>146,910</b>    | <b>23,877</b>   | <b>95,353</b>                   | <b>50,326</b>     | <b>45,027</b>   | <b>139,018</b>                  | <b>48,120</b>     | <b>90,898</b>   | <b>175,043</b>                  | <b>175,766</b>    | <b>(723)</b>    | <b>141,548</b>                  | <b>164,907</b>    | <b>(23,359)</b> |  |

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|----------------------------------|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------|
|                                  |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| <b>OAHU - STATE - FTA</b>        |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| OS101. JARC (Small Urban)        | EQP/OPR |                               |                   |                 |                               |                   |                 |                                 |                   | 89              | 68                              | 21                | 94              | 72                              | 22                | 98              | 75                              | 23                |                 | FTA SECTION 5316        |
| OS102. New Freedom (Small Urban) | EQP/OPR |                               |                   |                 |                               |                   |                 |                                 |                   | 74              | 58                              | 16                | 78              | 61                              | 17                | 81              | 64                              | 17                |                 | FTA SECTION 5317        |
|                                  |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
|                                  |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| <b>OAHU : STATE - FTA TOTAL</b>  |         | <b>0</b>                      | <b>0</b>          | <b>0</b>        | <b>0</b>                      | <b>0</b>          | <b>0</b>        | <b>0</b>                        | <b>0</b>          | <b>163</b>      | <b>126</b>                      | <b>37</b>         | <b>172</b>      | <b>133</b>                      | <b>39</b>         | <b>179</b>      | <b>139</b>                      | <b>40</b>         |                 |                         |

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|---|-----------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|---|-------------------------|
|   |           | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)                                     |                         |
| <b>CITY &amp; COUNTY OF HONOLULU - FHWA</b>               |           |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |   |                         |
| OC1. Alapai Transportation Management Center              | PLN/DES-1 | 13,540                        | 6,896             | 6,644           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | PLN/DES-2 |                               |                   |                 | 6,700                         | 1,200             | 5,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
| Parking Structure   | PLN       |                               |                   |                 |                               |                   |                 | 1                               | 0                 | 1               |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL   |                         |
| Parking Structure   | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 362                             | 0                 | 362             | 9,500                           | 0                 | 9,500           |                                 |                   | STP FLEXIBLE  |                         |
| Parking Structure   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 8,375                           | 0                 | 8,375           | 2,825                           | 0                 | 2,825           |                                 |                   | STP FLEXIBLE  |                         |
| Phase 1A - Center   | DES       |                               |                   |                 |                               |                   |                 | 3,000                           | 2,400             | 600             |                                 |                   |                 |                                 |                   |                 | 4,000                           | 0                 | 4,000   |                         |
| Phase 1B - Center   | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 3,338                           | 2,670             | 668             |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
| Phase 2 - Center  | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,600                           | 2,880             | 720             |                                 |                   | STP FLEXIBLE  |                         |
| Phase 2 - Center  | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 29,050                          | 5,223             | 23,827          | 29,350                          | 0                 | 29,350  |                         |
| OC38. Bicycle Projects                                    | PLN       |                               |                   |                 | 100                           | 0                 | 100             | 40                              | 0                 | 40              | 50                              | 0                 | 50              | 100                             | 0                 | 100             | 100                             | 0                 | 100   |                         |
|   | DES       |                               |                   |                 | 290                           | 0                 | 290             | 150                             | 0                 | 150             | 50                              | 0                 | 50              | 300                             | 0                 | 300             | 300                             | 0                 | 300   |                         |
|   | ROW       |                               |                   |                 | 1                             | 0                 | 1               |                                 |                   |                 | 50                              | 0                 | 50              | 1                               | 0                 | 1               | 1                               | 0                 | 1   |                         |
|   | CON       |                               |                   |                 | 600                           | 0                 | 600             | 960                             | 0                 | 960             | 2,132                           | 1,556             | 576             | 600                             | 0                 | 600             | 600                             | 0                 | 600   |                         |
|   | EQP       |                               |                   |                 | 10                            | 0                 | 10              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
| OC2. Bridge Inspection and Appraisal                      | DES       | 700                           | 560               | 140             | 800                           | 640               | 160             | 800                             | 640               | 160             | 900                             | 720               | 180             | 900                             | 720               | 180             | 1,000                           | 800               | 200   |                         |
| OC3. Computerized Traffic Control System                  | EQP       | 1                             | 0                 | 1               | 6                             | 0                 | 6               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1   |                         |
|   | INSP      | 30                            | 0                 | 30              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL   |                         |
|   | PLN       |                               |                   |                 | 5                             | 0                 | 5               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL   |                         |
| Phase 10: Kailua  | CON       |                               |                   |                 |                               |                   |                 | 3,180                           | 2,400             | 780             | 0                               | 0                 | 0               |                                 |                   |                 |                                 |                   | STP FLEXIBLE (ARRA Backup/Potential ARRA-2 Project) |                         |
| Phase 11: Kapolei, Makakilo                               | CON       |                               |                   |                 | 3,170                         | 2,400             | 770             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
| Phase 12: Waipahu, Waikole, Waipio                        | DES       | 340                           | 240               | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | CON       |                               |                   |                 |                               |                   |                 | 2,400                           | 2,400             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA Backup/Potential ARRA-2 Project                |                         |
| Phase 13: Mililani Mauka Subdivision                      | DES       |                               |                   |                 | 300                           | 240               | 60              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 3,180                           | 2,400             | 780             |                                 |                   |                 |                                 |                   | STP FLEXIBLE (add construction)                     |                         |
| Phase 14: Mililani Town                                   | DES       |                               |                   |                 |                               |                   |                 | 300                             | 240               | 60              |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,180                           | 2,400             | 780             |                                 |                   | STP FLEXIBLE  |                         |
| Phase 15: Wahiawa   | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 300                             | 240               | 60              |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,180                           | 2,400             | 780   |                         |
| Phase 16  | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 375                             | 300               | 75              |                                 |                   | STP FLEXIBLE  |                         |
| Phase 17  | DES       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 375                             | 300               | 75  |                         |
| OC26 Kahuhipa Street Hydro-Modification Device            | CON       |                               |                   |                 |                               |                   |                 | 660                             | 373               | 287             |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP ENHANCEMENT                                     |                         |
| OC34 Kalaeloa Blvd (Route 95) Widening and Reconstruction | CON       |                               |                   |                 |                               |                   |                 | 6,485                           | 6,485             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09   |                         |
| Phase 1 - OR&L ROW to Lauwiliwili Street                  |           |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |   |                         |
| OC40 Kamokila Boulevard (Route 8915) Restoration Project  | CON       |                               |                   |                 |                               |                   |                 | 2,380                           | 2,380             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA Backup/Potential ARRA-2 Project                |                         |
|   | CON       |                               |                   |                 |                               |                   |                 | 9,800                           | 9,800             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA Backup/Potential ARRA-2 Project                |                         |
|   | CON       |                               |                   |                 |                               |                   |                 | 4,220                           | 3,376             | 844             |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE (dual funded)                          |                         |
| OC4. Kapiolani Boulevard (Route 7503) Reconstruction      |           |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |   |                         |
| Phase 1   | CON       |                               |                   |                 |                               |                   |                 | 4,354                           | 2,809             | 1,545           | 6,038                           | 4,830             | 1,208           |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
|   | ADVCON    |                               |                   |                 |                               |                   |                 | 6,570                           | 0                 | 6,570           |                                 | 5,255             | (5,255)         |                                 |                   |                 |                                 |                   | STP FLEXIBLE  |                         |
| Phase 2   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 37,700                          | 30,160            | 7,540   |                         |
| OC5. Kapunahala Stream Flood Control                      | PLN       | 75                            | 0                 | 75              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL   |                         |
|   | DES       | 25                            | 0                 | 25              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL   |                         |
|   | CON       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 11,250                          | 9,000             | 2,250           |                                 |                   | STP FLEXIBLE  |                         |

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|--|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------|
|  |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| OC6. Makakilo Drive (Route 8810) Extension                     | DES     |                               |                   |                 |                               |                   |                 | 6,469                           | 3,469             | 3,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | ROW     |                               |                   |                 |                               |                   |                 | 1                               | 0                 | 1               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
|  | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 25,914          | 13,971                          | 11,943            |                 | STP FLEXIBLE            |
| OC8. Seismic Bridge Retrofit                                   | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 600             | 480                             | 120               |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM       |
| OC10. Traffic Improvements at Various Locations                | PLN     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 50                              | 0                 | 50              | 50                              | 0                 | 50              | 50                              | 0                 | 50              | STP FLEXIBLE            |
|  | ROW     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 50                              | 0                 | 50              | 50                              | 0                 | 50              | 50                              | 0                 | 50              | STP FLEXIBLE            |
| Harding Ave. at 5th and 11th Aves                              | CON     |                               |                   |                 | 2,800                         | 2,800             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                 |
|  | INSP    | 100                           | 0                 | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| Dillingham Blvd (Route 7401) and N. King St. (Route 7410)      | PLN     | 200                           | 0                 | 200             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
|  | DES     | 990                           | 620               | 370             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | ROW     | 100                           | 0                 | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| Dillingham Blvd (Route 7401) and Waiakamilo Rd. (Route 7411)   | DES     |                               |                   |                 | 200                           | 160               | 40              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,438                           | 998               | 440             |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
| Ward Ave. (Route 7511) and Kapiolani Blvd (Route 7503)         | CON     |                               |                   |                 |                               |                   |                 | 1,040                           | 832               | 208             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | DES     |                               |                   |                 | 362                           | 0                 | 362             |                                 |                   |                 | 1,030                           | 0                 | 1,030           |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
| Location to be determined                                      | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 400             | 0                               | 400               |                 |                                 |                   |                 | STP FLEXIBLE            |
| Location to be determined                                      | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 1,930           | 960                             | 970               |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 400             | 0                               | 400               |                 | STP FLEXIBLE            |
| Location to be determined                                      | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 1,930           | 960                             | 970               |                 | STP FLEXIBLE            |
|  | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                 |
| OC29. Traffic Management Center Auxiliary Power Facility       | CON     |                               |                   |                 | 400                           | 400               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                 |
| OC11. Traffic Signal Maintenance Facility (Pearl City, Manana) | DES     | 10                            | 0                 | 10              |                               |                   |                 |                                 |                   |                 | 15                              | 0                 | 15              |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
|  | CON     |                               |                   |                 | 5,070                         | 4,000             | 1,070           |                                 |                   |                 | 90                              | 0                 | 90              |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | EQP     | 100                           | 0                 | 100             |                               |                   |                 |                                 |                   |                 | 50                              | 0                 | 50              |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
|  | REL     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 25                              | 0                 | 25              |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| OC12. Traffic Signal Optimization                              | Phase 5 | DES                           | 1,500             | 1,000           | 500                           |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|  | Phase 6 | DES                           |                   |                 |                               | 1,250             | 1,000           | 250                             |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |

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| PROJECT   | PHASE | FY08 (Oct 1, 07 - Sep 30, 08) |                   |                 | FY09 (Oct 1, 08 - Sep 30, 09) |                   |                 | FY2010 (Oct 1, 09 - Sep 30, 10) |                   |                 | FY2011 (Oct 1, 10 - Sep 30, 11) |                   |                 | FY2012 (Oct 1, 11 - Sep 30, 12) |                   |                 | FY2013 (Oct 1, 12 - Sep 30, 13) |                   |                 | FUND CATEGORY & REMARKS |
|---|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------|
|   |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| OC13. Traffic Signals at Various Locations            | PLN   | 1                             | 0                 | 1               | 1                             | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL                   |
|   | EQP   | 1                             | 0                 | 1               | 1                             | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL                   |
|   | INSP  | 30                            | 0                 | 30              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                   |
| Phase 10  | CON   |                               |                   |                 | 3,964                         | 3,964             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                 |
| Phase 11  | DES   | 300                           | 200               | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|   | CON   |                               |                   |                 | 3,145                         | 2,500             | 645             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| Phase 12  | DES   |                               |                   |                 | 250                           | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|   | CON   |                               |                   |                 |                               |                   |                 | 3,145                           | 2,500             | 645             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| Phase 13  | DES   |                               |                   |                 |                               |                   |                 | 250                             | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 3,145                           | 2,500             | 645             |                                 |                   |                 |                                 |                   |                 |                         |
| Phase14   | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 250                             | 200               | 50              |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE            |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,145                           | 2,500             | 645             |                                 |                   |                 | STP FLEXIBLE            |
| Phase 15  | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 250                             | 200               | 50              |                                 |                   |                 | STP FLEXIBLE            |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,126                           | 2,500             | 626             | STP FLEXIBLE            |
| Phase 16  | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 250             | 200                             | 50                |                 | STP FLEXIBLE            |
| OC39. Upgrade Pedestrian Signals at Various Locations | DES   |                               |                   |                 |                               |                   |                 | 30                              | 0                 | 30              | 30                              | 0                 | 30              | 30                              | 0                 | 30              | 10                              | 0                 | 10              | STP FLEXIBLE            |
|   | CON   |                               |                   |                 | 420                           | 0                 | 420             | 1,052                           | 652               | 400             | 1,212                           | 962               | 250             | 400                             | 0                 | 400             | 100                             | 0                 | 100             | STP FLEXIBLE            |
| OC14. Waipio Point Access Road Improvements           | CON   |                               |                   |                 |                               |                   |                 | 3,171                           | 3,171             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                 |
| <b>OAHU : C&amp;C OF HONOLULU - FHWA TOTAL</b>        |       | <b>18,043</b>                 | <b>9,516</b>      | <b>8,527</b>    | <b>29,845</b>                 | <b>19,504</b>     | <b>10,341</b>   | <b>60,461</b>                   | <b>44,127</b>     | <b>16,334</b>   | <b>32,163</b>                   | <b>22,331</b>     | <b>9,832</b>    | <b>68,539</b>                   | <b>24,663</b>     | <b>43,876</b>   | <b>108,439</b>                  | <b>51,291</b>     | <b>57,148</b>   |                         |

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|---|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------------------|------------------------------|
|   |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                                     |                              |
| <b>CITY &amp; COUNTY OF HONOLULU - FTA</b>                            |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                     |                              |
| OC35. Agency-Provided Trips   | OPR   |                               |                   |                 | 249                           | 149               | 100             | 394                             | 214               | 180             | 360                             | 171               | 189             | 351                             | 152               | 199             | 436                             | 227               | 209             | FTA SECTION 5317 NF-Urban           |                              |
|   | OPR   |                               |                   |                 |                               |                   |                 | 85                              | 42                | 43              | 89                              | 44                | 45              | 93                              | 46                | 47              | 97                              | 48                | 49              | FTA SECTION 5316 JARC-Urban         |                              |
| OC15. Alapai Transit and Joint Traffic Management Center              | PLN   | 1                             | 0                 | 1               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
|   | DES   | 500                           | 250               | 250             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307 & 5340             |                              |
|   | CON   | 0                             | 0                 | 0               | 5,000                         | 2,500             | 2,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307 & 5340             |                              |
|   | OPR   | 1                             | 0                 | 1               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
| OC25. Bus Stop Site Improvements, Kalaniana'ole Highway at Auloa Road | PLN   |                               |                   |                 | 100                           | 80                | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307                    |                              |
|   | DES   |                               |                   |                 | 100                           | 80                | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307                    |                              |
|   | CON   |                               |                   |                 |                               |                   |                 | 180                             | 144               | 36              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307                    |                              |
|   | INSP  |                               |                   |                 |                               |                   |                 | 20                              | 16                | 4               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307                    |                              |
| OC16. Bus and Handi-Van Acquisition Program                           | EQP   | 13,010                        | 5,815             | 7,195           | 11,511                        | 7,484             | 4,027           | 13,084                          | 7,638             | 5,446           | 13,294                          | 7,811             | 5,483           | 25,613                          | 7,865             | 17,748          | 27,603                          | 7,920             | 19,683          | FTA SECTION 5307 & 5340             |                              |
|   | EQP   |                               |                   |                 | 1,625                         | 1,300             | 325             | 1,636                           | 1,309             | 327             | 1,648                           | 1,318             | 330             | 1,659                           | 1,327             | 332             | 1,670                           | 1,336             | 334             | FTA SECTION 5309                    |                              |
|   | EQP   |                               |                   |                 | 2,571                         | 2,123             | 448             | 2,669                           | 2,138             | 531             | 2,691                           | 2,153             | 538             | 2,709                           | 2,167             | 542             | 2,728                           | 2,182             | 546             | FTA SECTION 5309 FGM                |                              |
|   | EQP   |                               |                   |                 | 3,000                         | 1,500             | 1,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                     | FTA SECTION 5309 NS          |
|   | EQP   |                               |                   |                 | 19,345                        | 19,345            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                     | FTA SECTION 5340 ARRA-09     |
|   | EQP   |                               |                   |                 | 255                           | 255               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                     | FTA SECTION 5337 FGM ARRA-09 |
|   | EQP   |                               |                   |                 |                               |                   |                 | 28,230                          | 28,230            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | Potential ARRA-2                    |                              |
| OC31. Bus Stop Pad Improvements                                       | DES   |                               |                   |                 | 82                            | 0                 | 82              | 70                              | 0                 | 70              | 82                              | 0                 | 82              | 82                              | 0                 | 82              | 82                              | 0                 | 82              | LOCAL                               |                              |
|   | ROW   |                               |                   |                 | 10                            | 0                 | 10              | 10                              | 0                 | 10              | 10                              | 0                 | 10              | 10                              | 0                 | 10              | 10                              | 0                 | 10              | LOCAL                               |                              |
|   | CON   |                               |                   |                 | 2,432                         | 2,000             | 432             | 420                             | 0                 | 420             | 432                             | 0                 | 432             | 432                             | 0                 | 432             | 432                             | 0                 | 432             | FTA SECTION 5340 ARRA-09            |                              |
| OC17. Honolulu High Capacity Transit                                  | PLN   | 5,000                         | 0                 | 5,000           | 5,000                         | 0                 | 5,000           | 20,000                          | 0                 | 20,000          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
|   | DES   |                               |                   |                 | 4,000                         | 4,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09 Transit Capital Asst        |                              |
|   | DES   |                               |                   |                 |                               |                   |                 | 48,697                          | 35,040            | 13,657          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309 NS                 |                              |
|   | DES   | 80,000                        | 0                 | 80,000          |                               |                   |                 | 115,095                         | 0                 | 115,095         | 60,070                          | 0                 | 60,070          |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
|   | CON   |                               |                   |                 |                               |                   |                 | 969,074                         | 0                 | 969,074         | 921,085                         | 0                 | 921,085         |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 313,167                         | 25,000            | 288,167         | 313,167                         | 75,000            | 238,167         | FTA SECTION 5309 NS                 |                              |
|   | INSP  |                               |                   |                 |                               |                   |                 | 56,966                          | 0                 | 56,966          | 89,604                          | 0                 | 89,604          | 58,389                          | 0                 | 58,389          | 5,259                           | 0                 | 5,259           | LOCAL                               |                              |
|   | EQP   |                               |                   |                 |                               |                   |                 | 10,488                          | 0                 | 10,488          | 886,090                         | 200,000           | 686,090         | 175,000                         | 175,000           | 0               | 125,000                         | 125,000           | 0               | FTA SECTION 5309 NS                 |                              |
|   | ROW   |                               |                   |                 |                               |                   |                 | 31,279                          | 0                 | 31,279          | 37,096                          | 0                 | 37,096          | 38,880                          | 0                 | 38,880          | 39,816                          | 0                 | 39,816          | LOCAL                               |                              |
|   | REL   |                               |                   |                 |                               |                   |                 | 3,476                           | 0                 | 3,476           | 4,123                           | 0                 | 4,123           | 4,425                           | 0                 | 4,425           | 613                             | 0                 | 613             | LOCAL                               |                              |
| OC18. Intra-Island Ferry  | CON   |                               |                   |                 | 2                             | 0                 | 2               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
|   | OPR   | 4,400                         | 2,000             | 2,400           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309 New Starts (Ferry) |                              |
|   | INSP  |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                               |                              |
| OC36. Local Shuttle Service   | EQP   |                               |                   |                 | 35                            | 28                | 7               | 99                              | 49                | 50              | 209                             | 104               | 105             | 216                             | 105               | 111             | 221                             | 105               | 116             | FTA SECTION 5316 JARC-Urban         |                              |
|   | OPR   |                               |                   |                 | 96                            | 48                | 48              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5316 JARC-Urban         |                              |
| OC19. Middle Street Intermodal Center                                 | PLN   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1                               | 0                 | 1               | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL                               |                              |
|   | DES   | 2,600                         | 0                 | 2,600           | 400                           | 0                 | 400             | 400                             | 0                 | 400             | 2,500                           | 0                 | 2,500           | 2,500                           | 0                 | 2,500           | 200                             | 0                 | 200             | LOCAL                               |                              |
|   | CON   | 16,046                        | 6,737             | 9,309           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309 BC                 |                              |
|   | CON   | 2,414                         | 1,363             | 1,051           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5307 & 5340             |                              |
|   | CON   |                               |                   |                 | 3,750                         | 0                 | 3,750           | 4,500                           | 0                 | 4,500           |                                 |                   |                 |                                 |                   |                 | 27,500                          | 0                 | 27,500          | LOCAL                               |                              |
|   | INSP  |                               |                   |                 |                               |                   |                 | 0                               | 0                 | 0               |                                 |                   |                 | 1                               | 0                 | 1               |                                 |                   |                 | LOCAL                               |                              |
|   | CON   |                               |                   |                 | 3,104                         | 3,104             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5340 ARRA-09            |                              |
| REL   |       |                               |                   | 50              | 0                             | 50                | 1               | 0                               | 1                 |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL           |                                     |                              |
| EQP   |       |                               |                   | 10              | 0                             | 10                | 1               | 0                               | 1                 |                 |                                 |                   | 1               | 0                               | 1                 | 1               | 0                               | 1                 | LOCAL           |                                     |                              |

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|---|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|------------------|---------------------------------|-------------------|------------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---|--------------------------|
|   |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)  | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)  | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |   |                          |
| OC37. Mobility Management Center                      | OPR   |                               |                   |                 | 68                            | 54                | 14              | 74                              | 59                | 15               | 138                             | 110               | 28               | 144                             | 115               | 29              | 152                             | 122               | 30              | FTA SECTION 5307 JARC-SmUrb (revise cost estimates) |                          |
|   | OPR   |                               |                   |                 | 380                           | 321               | 59              | 333                             | 293               | 40               | 278                             | 204               | 74               | 282                             | 204               | 78              | 330                             | 248               | 82              | FTA SECTION 5316 JARC-Urban (revise cost estimates) |                          |
|   | OPR   |                               |                   |                 | 59                            | 47                | 12              | 63                              | 50                | 13               | 116                             | 93                | 23               | 122                             | 98                | 24              | 128                             | 64                | 64              | FTA SECTION 5307 NF-SmUrb                           |                          |
|   | OPR   |                               |                   |                 | 124                           | 99                | 25              | 13                              | 10                | 3                | 25                              | 20                | 5                | 26                              | 21                | 5               | 27                              | 22                | 5               | FTA SECTION 5317 NF-Urban                           |                          |
|   | OPR   |                               |                   |                 |                               |                   |                 |                                 |                   |                  | 65                              | 50                | 15               | 70                              | 50                | 20              | 8                               | 6                 | 2               | FTA SECTION 5316 JARC-Urban                         |                          |
|   | OPR   |                               |                   |                 |                               |                   |                 |                                 |                   |                  | 75                              | 60                | 15               | 100                             | 80                | 20              | 7                               | 6                 | 1               | FTA SECTION 5317 NF-Urban                           |                          |
| OC32 Pearl City Bus Facility - Bus Parking Expansion  | DES   |                               |                   |                 | 45                            | 0                 | 45              |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 | LOCAL   |                          |
|   | CON   |                               |                   |                 | 473                           | 0                 | 473             |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
|   | CON   |                               |                   |                 | 7,899                         | 7,899             | 0               |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | FTA SECTION 5340 ARRA-09 |
| OC20. Preventative Maintenance                        | OPR   | 37,092                        | 21,000            | 16,092          | 37,204                        | 21,000            | 16,204          | 37,462                          | 21,146            | 16,316           | 37,721                          | 21,292            | 16,429           | 37,983                          | 21,440            | 16,543          | 38,246                          | 21,588            | 16,658          | FTA SECTION 5307 & 5340                             |                          |
| OC21. Transfer to FHWA for Vanpool                    | OPR   | 1,548                         | 1,548             | 0               | 1,955                         | 1,955             | 0               | 1,969                           | 1,969             | 0                | 1,982                           | 1,982             | 0                | 1,996                           | 1,996             | 0               | 2,010                           | 2,010             | 0               | FTA SECTION 5307 & 5340                             |                          |
|   | OPR   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  | 0                               | 0                 | 0               | 0                               | 0                 | 0               | 0   | FTA                      |
| OC22. Transit Security Projects                       | PLN   | 1                             | 0                 | 1               | 1                             | 0                 | 1               | 1                               | 0                 | 1                | 1                               | 0                 | 1                | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL   |                          |
|   | DES   | 1                             | 0                 | 1               | 1                             | 0                 | 1               | 1                               | 0                 | 1                | 1                               | 0                 | 1                | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL   |                          |
|   | EQP   | 450                           | 360               | 90              | 450                           | 360               | 90              | 452                             | 362               | 90               | 455                             | 365               | 90               | 458                             | 368               | 90              | 460                             | 370               | 90              | FTA SECTION 5307 & 5340                             |                          |
|   | CON   |                               |                   |                 | 1                             | 0                 | 1               |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
| OC23 West Oahu Bus and Handi-Van Maintenance Facility | ROW   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  | 1,000                           | 500               | 500             | 1,000                           | 500               | 500             | FTA SECTION 5307 & 5340                             |                          |
|   | PLN   |                               |                   |                 | 450                           | 200               | 250             |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | FTA SECTION 5307 & 5340  |
|   | PLN   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL   |                          |
|   | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  | 3,700                           | 1,850             | 1,850           | 4,200                           | 1,400             | 2,800           | FTA SECTION 5307 & 5340                             |                          |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
| REL   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 | LOCAL   |                          |
| OC33 Wahiawa Transit Center                           | PLN   |                               |                   |                 |                               |                   |                 | 1                               | 0                 | 1                |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 | LOCAL   |                          |
|   | DES   |                               |                   |                 |                               |                   |                 | 1                               | 0                 | 1                | 150                             | 0                 | 150              |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
|   | ROW   |                               |                   |                 |                               |                   |                 | 1                               | 0                 | 1                |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
|   | CON   |                               |                   |                 | 4,300                         | 4,300             | 0               |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |   | FTA SECTION 5340 ARRA-09 |
|   | CON   |                               |                   |                 |                               |                   |                 | 2,699                           | 0                 | 2,699            | 2                               | 0                 | 2                |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
|   | REL   |                               |                   |                 |                               |                   |                 | 100                             | 0                 | 100              | 1                               | 0                 | 1                |                                 |                   |                 |                                 |                   |                 |   | LOCAL                    |
| OC24 Windward Transit Center                          | ROW   |                               |                   |                 | 1                             | 0                 | 1               |                                 |                   |                  |                                 |                   |                  | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL   |                          |
|   | PLN   |                               |                   |                 | 350                           | 0                 | 350             |                                 |                   |                  |                                 |                   |                  | 1                               | 0                 | 1               | 1                               | 0                 | 1               | LOCAL   |                          |
|   | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  | 300                             | 0                 | 300             | 200                             | 0                 | 200             | LOCAL   |                          |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 | 3,150                           | 0                 | 3,150           | LOCAL   |                          |
|   | EQP   |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 | 1                               | 0                 | 1               | LOCAL   |                          |
| <b>OAHU : C&amp;C OF HONOLULU - FTA TOTAL</b>         |       | <b>163,065</b>                | <b>39,073</b>     | <b>123,992</b>  | <b>116,488</b>                | <b>80,231</b>     | <b>36,257</b>   | <b>1,350,044</b>                | <b>98,709</b>     | <b>1,251,335</b> | <b>2,060,394</b>                | <b>235,777</b>    | <b>1,824,617</b> | <b>669,715</b>                  | <b>238,384</b>    | <b>431,331</b>  | <b>594,760</b>                  | <b>238,154</b>    | <b>356,606</b>  |   |                          |

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|------------------------------|--|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---|
|                              |  | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |   |
| <b>HAWAII : STATE - FHWA</b> |  |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |   |
| HS1.                         | Akoni Pule Highway (Route 270), Bicycle Improvements, Mahukona Wharf Access Road to Hawi Road  | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 250                             | 200               | 50              | STP FLEXIBLE<br>STP FLEXIBLE                        |
| HS2.                         | Crater Rim Road (NPS)  | DES                           |                   |                 |                               |                   |                 | 208                             | 208               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FED. LANDS HWY<br>FED. LANDS HWY                    |
|                              |  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 7,500                           | 7,500             | 0               |                                 |                   |                 |                                 |                   |                 |   |
| HS47.                        | Emergency Earthquake Rockfall Repairs, Various Locations, Unit 2, Mamalahoa Highway (Route 11), MP 108.8 to MP 117.6, and Kawaihae Road/Queen Kaahumanu Highway (Route 19), MP 64.2 to MP 73.3 | ROW                           |                   |                 |                               |                   |                 | 110                             | 0                 | 110             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)        |
|                              |  | CON                           |                   |                 |                               |                   |                 | 4,350                           | 0                 | 4,350           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)        |
| HS3.                         | Guardrail and Shoulder Improvements, Various Locations   | DES                           |                   |                 |                               |                   |                 | 104                             | 83                | 21              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE<br>STP FLEXIBLE                        |
|                              |  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 1,040                           | 832               | 208             |                                 |                   |                 |                                 |                   |                 |   |
| HS4.                         | Hawaii Belt Road (Route 19), Bridge Replacement, Pahoehe Stream Bridge   | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 775                             | 620               | 155             |                                 |                   |                 | BRIDGE ON-SYSTEM                                    |
|                              |  | ROW                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,050                           | 840               | 210             | BRIDGE ON-SYSTEM                                    |
| HS40.                        | Hawaii Belt Road (Route 19), Bridge Repair and Painting, Umauma Bridge   | DES                           | 851               | 659             | 192                           |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                                    |
|                              |  | ROW                           |                   |                 |                               |                   |                 | 104                             | 70                | 34              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                                    |
|                              |  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 16,640                          | 3,312             | 13,328          |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                                    |
|                              |  | AdvCON                        |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 0                               | 10,000            | (10,000)        |                                 |                   |                 | BRIDGE ON-SYSTEM                                    |
| HS41.                        | Hawaii Belt Road (Route 19), Clean and Paint Steel Members Kukaiau, Kuwaikahi, Ninole and Maulua Bridges   | CON                           |                   |                 |                               |                   |                 | 4,300                           | 4,300             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09   |
| HS5.                         | Hawaii Belt Road (Route 19), Drainage Improvements, Vicinity of Hakalau Bridge   | CON                           |                   |                 |                               |                   |                 | 1,600                           | 1,280             | 320             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE (ARRA Backup/Potential ARRA-2 Project) |
| HS6.                         | Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Pakalana Street to Paauhau Road  | CON                           |                   |                 |                               |                   |                 | 3,210                           | 2,568             | 642             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS   |
| HS7.                         | Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Papalele Rd towards Kaunaloa Bridge  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 1,514                           | 1,211             | 303             |                                 |                   |                 |                                 |                   |                 | NHS   |
| HS8.                         | Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Kaunaloa Bridge Towards Waipunahina Bridge   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,575                           | 1,260             | 315             |                                 |                   |                 | NHS   |
| HS9.                         | Hawaii Belt Road (Route 19), Guardrail and Shoulder Improvements, Waipunahina Bridge Towards Kawaiili Bridge   | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 112                             | 90                | 22              |                                 |                   |                 | NHS   |
|                              |  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,560                           | 1,248             | 312             | NHS   |
| HS10.                        | Hawaii Belt Road (Route 19), Mud Lane to the Kamuela Race Track, (Waimea Bypass)   | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 676                             | 541               | 135             |                                 |                   |                 | NHS   |
|                              |  | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,000                           | 800               | 200             |                                 |                   |                 | EARMARK-HIGH PRIORITY                               |
| HS11.                        | Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase I  | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 16,000                          | 2,800             | 13,200          |                                 |                   |                 |                                 |                   |                 | NHS   |
|                              |  | AdvCON                        |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 0                               | 10,000            | (10,000)        |                                 |                   |                 | NHS   |
|                              |  | ROW                           |                   |                 |                               |                   |                 | 250                             | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS   |
| HS12.                        | Hawaii Belt Road (Route 19), Rockfall Protection at Various Sections, Phase II   | DES                           |                   |                 |                               |                   |                 |                                 |                   |                 | 600                             | 480               | 120             |                                 |                   |                 |                                 |                   |                 | NHS   |
| HS42                         | Hawaii Belt Road (Route 19), Safety Improvements at Kaawali Gulch  | DES                           | 178               | 117             | 61                            |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP  |
|                              |  | CON                           |                   |                 |                               |                   |                 | 300                             | 270               | 30              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP  |



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|---|--------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--------------------------------------|--------------------|
|   |        | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                                      |                    |
| HS13. Hawaii Belt Road (Route 19), Seismic Retrofit, Vicinity of Papaikou and Hakalau Bridges, Phase 2                            | CON    | 2,829                         | 2,219             | 610             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                     |                    |
| HS45 HI HONO 10(1), Honokohau Harbor Access 3R  | CON    |                               |                   |                 | 1,250                         | 1,250             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FED. LANDS HWY                       |                    |
| HS46 HI NOAA, Maunaloa Road 1R/3R   | CON    |                               |                   |                 |                               |                   |                 | 4,200                           | 4,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FED. LANDS HWY                       |                    |
| HS14. Hilo Bayfront Highway (Route 19), Shoreline Protection  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 2,260           | 1,800                           | 460               |                 |                                 |                   |                 | STP FLEXIBLE                         |                    |
| HS17. Kawaihae Road Bypass, Waimea to Kawaihae  | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 2,700                           | 2,160             | 540             |                                 |                   |                 |                                 |                   |                 | NHS                                  |                    |
|   | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS                                  |                    |
| HS19. Kawaihae Road (Route 19), Waiala Stream Bridge Replacement and Realignment of Approaches                                    | DES    |                               |                   |                 |                               |                   |                 | 1,000                           | 800               | 200             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                     |                    |
|   | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 3,800           | 3,040                           | 760               |                 | BRIDGE ON-SYSTEM                     |                    |
| HS20. Keaau-Paho Road (Route 130) Improvements, Keaau to Paho   | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 3,000           | 2,400                           | 600               |                 |                                 |                   |                 | STP FLEXIBLE                         |                    |
| HS23. Keaau-Paho Road (Route 130), Intersection Improvements at Paradise Drive  | DES    |                               |                   |                 |                               |                   |                 | 52                              | 47                | 5               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
|   | CON    |                               |                   |                 |                               |                   |                 | 400                             | 360               | 40              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
| HS48. Keaau-Paho Road (Route 130), Safety Improvements in the Vicinity of Volcano Road to Paho-Kapoho Road                        | DES    |                               |                   |                 |                               |                   |                 | 200                             | 180               | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
|   |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                      |                    |
| HS24. Keaau-Paho Road (Route 130), Shoulder Lane Conversion, Keaau Bypass Road to Shower Drive                                    | PREROW | 112                           | 64                | 48              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                         |                    |
|   | ROW    |                               |                   |                 |                               |                   |                 | 1,081                           | 865               | 216             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                         |                    |
|   | CON    |                               |                   |                 |                               |                   |                 | 21,400                          | 0                 | 21,400          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL                                |                    |
|   | ADVCON |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 0                               | 17,120            | (17,120)        |                                 |                   |                 |                                 |                   |                 |                                      | STP FLEXIBLE       |
|   | CON    |                               |                   |                 |                               |                   |                 | 2,600                           | 2,080             | 520             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                      | HSIP (dual funded) |
| HS25. Keaau-Paho Road (Route 130), Intersection Improvements at Kahakai Boulevard (Route 138)                                     | DES    |                               |                   |                 | 50                            | 45                | 5               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
|   | CON    |                               |                   |                 |                               |                   |                 | 400                             | 360               | 40              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
| HS26. Kealakehe Parkway Extension (Route 197), Keanalahu Drive to Kealakaa Street   | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 757             | 605                             | 152               |                 | STP FLEXIBLE                         |                    |
| HS27. Kuakini Highway (Route 11) Bicycle Improvements, King Kamehameha III Highway (Rte 185) to Mamalahoa Highway (Rte 11)        | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 500                             | 400               | 100             | STP FLEXIBLE                         |                    |
|   |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                      |                    |
| HS39. Kumau Street Improvements, Hilo (Harbors Division)  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,430                           | 1,944             | 486             | STP FLEXIBLE                         |                    |
| HS30. Mamalahoa Highway (Route 11) Drainage Improvements at Kawa  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 5,625                           | 4,500             | 1,125           |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                         |                    |
| HS31. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of C. Q. Yee Hop Ranch                                   | CON    | 841                           | 719               | 122             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
| HS32. Mamalahoa Highway (Route 190) Safety Improvements, In the Vicinity of Kiolakaa Homestead Road                               | DES    | 96                            | 65                | 31              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
|   | CON    |                               |                   |                 | 1,700                         | 1,530             | 170             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
| HS49. Mamalahoa (Route 180) Kona Heritage Corridor  | PLN    |                               |                   |                 |                               |                   |                 | 45                              | 29                | 16              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NATIONAL SCENIC BYWAYS PROGRAM FUNDS |                    |
| HS33. Puainako St (Rte 2000) Widening, Kanoelehua Ave (Rte 11) to Komohana St (Rte 1940), Phase I (Komohana to Kawili (Rte 2770)) | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 1,000           | 800                             | 200               |                 | EARMARK-HIGH PRIORITY                |                    |
|   |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                      |                    |
| HS44. Queen Kaahumanu Highway (Route 19), Intersection Improvements at Kawaihae Road (Route 19)                                   | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,080                           | 972               | 108             |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |
|   | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 156                             | 140               | 16              |                                 |                   |                 |                                 |                   |                 | HSIP                                 |                    |

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|--|--------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|  |        | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| HS34. Saddle Road Extension  | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,000                           | 1,600             | 400             | STP FLEXIBLE   |
| HS35. SADDLE ROAD (Route 200) IMPROVEMENTS   |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| Saddle Road Improvements, Phase 1D: PTA Western Half Grade MP 35 to 37 & MP 40 to 42     | CON    | 600                           | 600               | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | DEFENSE ACCESS ROAD  |
| Saddle Road Improvements, Phase 1E: PTA Western Half Pave MP 35 to 42                    | DES    | 50                            | 50                | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | DEFENSE ACCESS ROAD  |
|  | CON    | 36,000                        | 36,000            | 0               | 1,000                         | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | DEFENSE ACCESS ROAD  |
| Saddle Road Improvements, Phase 2A+B: East Side Grade & Pave MP 19 to 28                 | CON    | 1,000                         | 1,000             | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
| Saddle Road Improvements, Phase 2C: East Side Grade & Pave MP 11 to 19                   | DES    | 1,250                         | 1,250             | 0               | 50                            | 50                | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | CON    |                               |                   |                 | 45,000                        | 45,000            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | CON    |                               |                   |                 |                               |                   |                 | 25,000                          | 25,000            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | DEFENSE ACCESS ROAD (ARRA Backup/Potential ARRA-2 Project) |
| Saddle Road Improvements, Phase 2D: East Side Grade & Pave MP 6 to 11                    | DES    | 500                           | 500               | 0               | 250                           | 250               | 0               | 750                             | 750               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | ROW    |                               |                   |                 | 9,500                         | 9,500             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 50,000          | 50,000                          | 0                 |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
| Saddle Road Improvements, West Side MP 42 to Mamalahoa Hwy                               | PLN    | 75                            | 75                | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | DES    |                               |                   |                 | 150                           | 150               | 0               | 150                             | 150               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
|  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 75,000          | 75,000                          | 0                 |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                    |
| HS36. Volcano Road (Route 11) Drainage Improvements, Kulani Road to Mountain View School | CON    |                               |                   |                 |                               |                   |                 | 2,400                           | 1,920             | 480             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE   |
| HS37. Volcano Road (Route 11) Intersection Improvements at Kulani Road                   | PREROW |                               |                   |                 | 104                           | 83                | 21              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|  | ROW    |                               |                   |                 |                               |                   |                 | 416                             | 333               | 83              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|  | CON    |                               |                   |                 |                               |                   |                 | 2,800                           | 2,240             | 560             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| <b>HAWAII : STATE - FHWA TOTAL</b>   |        | <b>44,382</b>                 | <b>43,318</b>     | <b>1,064</b>    | <b>66,564</b>                 | <b>65,726</b>     | <b>838</b>      | <b>69,920</b>                   | <b>41,425</b>     | <b>28,495</b>   | <b>51,815</b>                   | <b>40,195</b>     | <b>11,620</b>   | <b>135,438</b>                  | <b>153,343</b>    | <b>(17,905)</b> | <b>13,347</b>                   | <b>10,677</b>     | <b>2,670</b>    |  |

**DEPARTMENT OF TRANSPORTATION**  
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|---|---------------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|   |               | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| <b>COUNTY OF HAWAII - FHWA</b>  |               |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| HC16. ADA Curb Ramp Compliance Program, Mamalahoa Hwy., Waimea  | CON           |                               |                   |                 |                               |                   |                 | 1,000                           | 0                 | 1,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| HC1. Alii Drive (Route 186) Culvert Replacement   | DES<br>CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,000                           | 4,000             | 1,000           |                                 |                   |                 | STP FLEXIBLE<br>STP FLEXIBLE                 |
| HC2. Alii Drive (Route 186) Road Improvements Along Oneo Bay, From Hualalai Road (Route 1880) to Walua Road (Route 187)     | ROW<br>CON    |                               |                   |                 |                               |                   |                 | 500                             | 400               | 100             |                                 |                   |                 | 50                              | 40                | 10              |                                 |                   |                 | STP ENHANCEMENT<br>STP ENHANCEMENT           |
| HC12. Alii Highway (Route 1110) Kamehameha III Rd (Route 185) to Queen Kaahumanu Hwy (Route 19) Phase 1 - Part 1 & 2        | CON           |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 2,000                           | 1,600             | 400             |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| HC22. Ane Keohokalole Highway   | CON           |                               |                   |                 |                               |                   |                 | 35,000                          | 35,000            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                                      |
| HC3. Bridge Inspection and Appraisal  | PLN           |                               |                   |                 |                               |                   |                 | 100                             | 80                | 20              | 100                             | 80                | 20              | 100                             | 80                | 20              | 100                             | 80                | 20              | BRIDGE OFF-SYSTEM                            |
| HC4. Kaahikini Bridge Replacement   | DES<br>CON    |                               |                   |                 | 20                            | 16                | 4               |                                 |                   |                 |                                 |                   |                 | 2,000                           | 1,600             | 400             |                                 |                   |                 | BRIDGE OFF-SYSTEM<br>BRIDGE OFF-SYSTEM       |
| HC5. Kamehameha Avenue (Route 1910) Resurfacing, Wailoa Bridge to Ponahawai Street  | CON           |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 7,000                           | 0                 | 7,000           |                                 |                   |                 |                                 |                   |                 | LOCAL  |
| HC6. Kawaiiani (Rte 2760)/Pohakalani/Ainaola (Rte 2750) & Kawaiiani (Rte 2760)/Iwalani (Rte 2770) Intersection Improvements |               |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| Phase 1   | CON           |                               |                   |                 |                               |                   |                 | 2,500                           | 0                 | 2,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| Phase 2   | ADVCON<br>CON |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 | 2,000             | (2,000)         |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE<br>STP FLEXIBLE                 |
| HC7. Kuakini Highway (Route 1100) Widening, Hualalai Road (Route 1880) to Alii Highway (Route 1110)                         | CON           |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 5,000                           | 4,000             | 1,000           |                                 |                   |                 | STP FLEXIBLE                                 |
| HC8. Lindsey Road (Route 2470) Bridge Replacement   | DES<br>CON    |                               |                   |                 |                               |                   |                 | 70                              | 56                | 14              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE<br>STP FLEXIBLE                 |
| HC9. Mohouli Street (Route 2790) Improvements, Komohana Street (Route 1940) to Kinoole Street (Route 1930)                  | DES<br>CON    |                               |                   |                 | 0                             | 0                 | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 13,000                          | 10,400            | 2,600           | STP FLEXIBLE<br>STP FLEXIBLE                 |
| HC18. Palani Road (RTE 190) Reconstruction and Widening from Queen Kaahumanu to Kamakaeha Ave                               | CON           |                               |                   |                 |                               |                   |                 | 5,000                           | 5,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                                      |
| HC10. Reed's Island Bridge Replacement  | DES<br>CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 5,000                           | 4,000             | 1,000           |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM<br>BRIDGE OFF-SYSTEM       |
| <b>HAWAII : COUNTY OF HAWAII - FHWA TOTAL</b>   |               | <b>0</b>                      | <b>0</b>          | <b>0</b>        | <b>20</b>                     | <b>16</b>         | <b>4</b>        | <b>52,170</b>                   | <b>46,936</b>     | <b>5,234</b>    | <b>21,600</b>                   | <b>13,680</b>     | <b>7,920</b>    | <b>17,350</b>                   | <b>13,880</b>     | <b>3,470</b>    | <b>13,100</b>                   | <b>10,480</b>     | <b>2,620</b>    |  |

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|---|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-----------------------------------|
|   |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                                   |
| <b>COUNTY OF HAWAII - FTA</b>                                       |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                   |
| HC14. Bus and Bus Facility  | EQP/OPR | 638                           | 510               | 128             | 660                           | 528               | 132             | 1,000                           | 800               | 200             | 700                             | 560               | 140             | 720                             | 576               | 144             | 745                             | 596               | 149             | FTA SECTION 5309 (Rural Bus Prgm) |
| HC19. Construct Bus Shelters  | CON     |                               |                   |                 | 600                           | 600               | 0               | 75                              | 75                | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
|   | CON     |                               |                   |                 |                               |                   |                 | 600                             | 600               | 0               | 75                              | 75                | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010                         |
| HC20. Hilo Baseyard Construction                                    | CON     |                               |                   |                 | 10,000                        | 10,000            | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
| HC15. JARC (Non-Urban)  | EQP/OPR |                               |                   |                 | 218                           | 109               | 109             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5316 (JARC)           |
| HC21. Purchase Buses for Expansion of Service                       | EQP     |                               |                   |                 | 17,000                        | 17,000            | 0               | 925                             | 925               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
|   | EQP     |                               |                   |                 |                               |                   |                 | 9,000                           | 9,000             | 0               | 9,000                           | 9,000             | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010                         |
| HC13. Rural Transportation Program<br>Operate Public Transit System | EQP/OPR | 775                           | 620               | 155             | 1,365                         | 1,090             | 275             | 822                             | 658               | 164             | 847                             | 678               | 169             | 872                             | 698               | 174             | 900                             | 720               | 180             | FTA SECTION 5311                  |
|   |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                   |
| <b>HAWAII : COUNTY OF HAWAII - FTA TOTAL</b>                        |         | <b>1,413</b>                  | <b>1,130</b>      | <b>283</b>      | <b>29,843</b>                 | <b>29,327</b>     | <b>516</b>      | <b>12,422</b>                   | <b>12,058</b>     | <b>364</b>      | <b>10,622</b>                   | <b>10,313</b>     | <b>309</b>      | <b>1,592</b>                    | <b>1,274</b>      | <b>318</b>      | <b>1,645</b>                    | <b>1,316</b>      | <b>329</b>      |                                   |

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|----------------------------|---|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|                            |   | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| <b>MAUI : STATE - FHWA</b> |   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| MS1.                       | Guardrail and Shoulder Improvements,<br>Various Locations   | DES                           |                   |                 | 100                           | 80                | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE   |
|                            |   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,880                           | 2,304             | 576             | STP FLEXIBLE   |
| MS2.                       | Haleakala Crater Road, (Route 378),<br>Bikeway Pull-Out Areas   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 | 312                             | 250               | 62              |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT  |
| MS3.                       | Hana Highway (Route 36)/ Kaahumanu Ave. (Route 32) Beautification<br>Dairy Road (Route 380) to Naniloa Overpass         | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,066                           | 853               | 213             |                                 |                   |                 | STP ENHANCEMENT  |
| MS29                       | Hana Highway (RTE 360) Pavement Preservation, Kaupakalua Rd to Huelo  | CON                           |                   |                 | 700                           | 700               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09  |
| MS4.                       | Hana Highway (Route 36) Widening, Kaahumanu Avenue (Route 32) to<br>Vicinity of Airport Access Road                     | DES                           |                   |                 |                               |                   |                 | 312                             | 250               | 62              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS  |
|                            |   | ROW                           |                   |                 |                               |                   |                 |                                 |                   |                 | 104                             | 83                | 21              |                                 |                   |                 |                                 |                   |                 | NHS  |
|                            |   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 6,000                           | 4,800             | 1,200           | NHS  |
| MS5.                       | Honoapiilani Highway (Route 30), Bridge Replacement,<br>Honolua Bridge  | ROW                           |                   |                 |                               |                   |                 | 400                             | 320               | 80              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM                                       |
|                            |   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 4,160                           | 3,328             | 832             | BRIDGE ON-SYSTEM                                       |
| MS7.                       | Honoapiilani Highway (Route 30) Realignment, Phase 1B1,<br>Lahainaluna Road to Vicinity of Launiupoko                   | PREROW                        | 100               | 80              | 20                            |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS  |
|                            |   | ROW                           | 4,180             | 3,240           | 940                           |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS  |
|                            |   | ROW                           | 2,359             | 1,887           | 472                           |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK-HIGH PRIORITY                                  |
|                            |   | CON                           |                   |                 |                               |                   |                 | 43,200                          | 24,000            | 19,200          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE (ARRA Backup/Potential<br>ARRA-2 Project) |
|                            |   | ADVCON                        |                   |                 |                               |                   |                 |                                 |                   |                 | 0                               | 10,560            | (10,560)        |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE   |
|                            |   | CON                           |                   |                 |                               |                   |                 | 12,500                          | 10,000            | 2,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK-HIGH PRIORITY                                  |
| MS30                       | Honoapiilani Highway (RTE 30) Resurfacing, Vicinity of Hoohui Rd.<br>to Plantation Estates Golf Course                  | CON                           |                   |                 |                               |                   |                 | 6,250                           |                   | 6,250           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2<br>Project)        |
| MS8.                       | Honoapiilani Highway (Route 30), Safety Improvements<br>at Kaanapali Parkway and Halelo Street                          | DES                           |                   |                 | 50                            | 45                | 5               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|                            |   | CON                           |                   |                 |                               |                   |                 | 200                             | 180               | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| MS41.                      | Honoapiilani Highway (Route 30), Safety Improvements<br>in the Vicinity of Kapoli Street to Ukumehameha Beach Park Road | DES                           |                   |                 |                               |                   |                 | 200                             | 180               | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|                            |   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| MS9.                       | Honoapiilani Highway (Route 30), Shoreline Improvements,<br>Vicinity of Olowalu   | CON                           |                   |                 |                               |                   |                 | 2,000                           | 1,600             | 400             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS  |
| MS10.                      | Honoapiilani Highway (Route 30) Widening and/or Realignment,<br>Phase IC, Keawe Street Extension to Kaanapali Connector | DES                           |                   |                 |                               |                   |                 | 500                             | 400               | 100             | 500                             | 400               | 100             |                                 |                   |                 |                                 |                   |                 | NHS  |
| MS11.                      | Honoapiilani Highway (Route 30) Widening,<br>Lahainaluna Road (Route 3040) to Aholo Road                                | CON                           | 15,368            | 12,229          | 3,139                         |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE   |
|                            |   | CON                           | 12,621            | 10,097          | 2,524                         |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | CMAQ   |
| MS37.                      | Kaahumanu Avenue (Route 32), Waiale Girder Replacement  | CON                           |                   |                 |                               | 1,705             | 1,364           | 341                             |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09  |
| MS12.                      | Kahului Airport Access Road (Route 3800)  | ROW                           |                   |                 |                               |                   |                 | 472                             | 378               | 94              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HIGH PRIORITY                                |
|                            |   | CON                           |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 21,944                          | 17,555            | 4,389           | NHS  |
| MS13.                      | Kahului Beach Road (Route 3400), Lighting Improvements<br>at Kanaloa Avenue (Route 3420)                                | CON                           |                   |                 |                               |                   |                 | 500                             | 400               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|                            |   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |

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|--|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|--|-------------------------|
|  |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)                              |                         |
| MS14. Kahului Beach Road (Route 3400), Shoreline Protection (#1)   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 2,000           | 1,600                           | 400               |                 |                                 |                   | STP FLEXIBLE                                 |                         |
| MS38 Kihai-UpCountry Highway (Rte 374)   | ROW   |                               |                   |                 | 3,200                         | 3,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | EARMARK - HIGH PRIORITY                      |                         |
| MS31 Kula Hwy. (Rte 37) Resurface., Kula Jct to Old Lower Kula Rd MP 7.8 -9.0 & Honoapiilani Hwy (RTE 30) Resurface., To McGregor Pt. MP 6.36 - 8.18 | CON   |                               |                   |                 |                               |                   |                 | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) |                         |
| MS39 Lahaina Small Boat Harbor   | DES   |                               |                   |                 |                               |                   |                 | 364                             | 291               | 73              |                                 |                   |                 |                                 |                   |                 |                                 |                   | FERRY BOAT DISC./ ARRA FERRY BOAT DISC.      |                         |
| Ferry Boat Landing Dock Improvements (DLNR)  | CON   |                               |                   |                 |                               |                   |                 | 1,150                           | 920               | 230             |                                 |                   |                 |                                 |                   |                 |                                 |                   | FERRY BOAT DISC./ ARRA FERRY BOAT DISC.      |                         |
| MS15. North Kihai Road (Route 310), Shoreline Protection, Vicinity of Kealia Pond (#6)   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 5,300           | 4,240                           | 1,060             | STP FLEXIBLE                                 |                         |
| MS16. Paia Bypass Road (Paia Alternative Route, Vicinity of Spreckelsville to Vicinity of Hookipa Park)  | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 3,245           | 2,596                           | 649               | STP FLEXIBLE                                 |                         |
| MS32. Piilani Hwy. (RTE 31) Pavement Preserve., Lipoa St. to Kilohana St.  | CON   |                               |                   |                 | 3,000                         | 3,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09                                      |                         |
| MS17. Puunene Avenue (Route 3500) Bicycle Improvements, Kaahumanu Avenue (Route 32) to Kuihelani Highway (Route 380)                                 | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 1,560           | 1,248                           | 312               |                 |                                 |                   | STP FLEXIBLE                                 |                         |
| MS18. Puunene Avenue (Route 3500) Safety Improvements, Kaahumanu Avenue (Route 32) to Kamehameha Avenue (Route 3940)                                 | CON   |                               |                   |                 |                               |                   |                 | 500                             | 400               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   | HSIP   |                         |
| MS19. Puunene Avenue (Rte 3500) Widening, Wakea Avenue (Rte 3920) to Kuihelani Highway (Route 380), MP 0.46 to 1.09                                  | DES   |                               |                   |                 | 500                           | 400               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | CMAQ   |                         |
|  | ROW   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 30              | 24                              | 6                 |                 |                                 |                   | CMAQ   |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 4,325           | 3,460                           | 865               | CMAQ   |                         |
| MS20. Waiehu Beach Road (Route 3400), Bridge Rehabilitation Iao Stream Bridge  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 6,300           | 5,040                           | 1,260             |                 |                                 |                   | BRIDGE ON-SYSTEM                             |                         |
| <b>MOLOKAI</b>   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |  |                         |
| MS33. Farrington Avenue (RTE 480) Resurfacing, Kalae Hwy to Puupeelua Ave. and Puupeelua Ave. (RTE 480) Resurfacing, Farrington Ave to Maunaloa Hwy. | CON   |                               |                   |                 | 2,200                         | 2,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09                                      |                         |
|  | CON   |                               |                   |                 | 3,800                         | 3,040             | 760             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE                                 |                         |
| MS34 Kalae Hwy (RTE 470) Pavement Preservation and Maintenance Maunaloa Hwy to Kalaupapa Lookout   | CON   |                               |                   |                 | 1,000                         | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09                                      |                         |
| MS21. Kamehameha V Highway (Route 450), Bridge Replacement Kawela Stream Bridge  | ROW   |                               |                   |                 | 500                           | 400               | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM                             |                         |
|  | CON   |                               |                   |                 |                               |                   |                 | 7,400                           | 5,920             | 1,480           |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM                             |                         |
| MS22. Kamehameha V Highway (Route 450), Bridge Replacement Makakupaia Stream Bridge  | DES   |                               |                   |                 |                               |                   |                 | 676                             | 676               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | SECTION 112                                  |                         |
|  | ROW   |                               |                   |                 |                               |                   |                 | 494                             | 395               | 99              |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE ON-SYSTEM                             |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 3,817           | 2,221                           | 1,596             |                 |                                 |                   | BRIDGE ON-SYSTEM                             |                         |
| MS23 Kamehameha V Highway (Route 450), Shoreline Protection, Vicinity of Niauapaia Fishpond  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 1,400           | 1,120                           | 280               |                 |                                 |                   | STP FLEXIBLE                                 |                         |
|  |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE                                 |                         |
| MS35 Maunaloa Hwy (RTE 460) Resurfacing, MP 5 to vicinity of Airport   | CON   |                               |                   |                 | 4,000                         | 4,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09                                      |                         |
| MS36 Maunaloa Hwy (RTE 460) Resurfacing, Vicinity of Airport to MP 11  | CON   |                               |                   |                 |                               |                   |                 | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) |                         |
| <b>MAUI : STATE - FHWA TOTAL</b>   |       | <b>34,628</b>                 | <b>27,533</b>     | <b>7,095</b>    | <b>20,755</b>                 | <b>19,429</b>     | <b>1,326</b>    | <b>87,118</b>                   | <b>46,310</b>     | <b>40,808</b>   | <b>7,246</b>                    | <b>16,357</b>     | <b>(9,111)</b>  | <b>9,843</b>                    | <b>7,042</b>      | <b>2,801</b>    | <b>47,854</b>                   | <b>38,283</b>     | <b>9,571</b>                                 |                         |

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|--|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------|
|  |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| <b>MAUI : STATE - FTA</b>  |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| MS24. Lahaina Small Boat Harbor and Ferry Pier                             | PLN   |                               |                   |                 | 63                            | 50                | 13              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | DES   |                               |                   |                 | 1,250                         | 1,000             | 250             | 1,293                           | 1,034             | 259             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | CON   |                               |                   |                 |                               |                   |                 | 9,125                           | 7,300             | 1,825           | 3,875                           | 3,100             | 775             |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
| MS25. Improvements at Maalaea Small Boat Harbor, Ferry System Improvements | CON   |                               |                   |                 |                               |                   |                 | 10,067                          | 8,054             | 2,013           | 10,068                          | 8,055             | 2,013           |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
|  |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| MS28. Maalaea Small Boat Harbor Improvements                               | PLN   |                               |                   |                 |                               |                   |                 | 1,000                           | 800               | 200             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 1,250                           | 1,000             | 250             |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 10,000                          | 8,000             | 2,000           |                                 |                   |                 | FTA SECTION 5309        |
| <b>MOLOKAI</b>   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| MS26. Kaunakakai Harbor Ferry System Improvements                          | DES   |                               |                   |                 | 48                            | 38                | 10              | 344                             | 275               | 69              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | CON   |                               |                   |                 |                               |                   |                 | 4,054                           | 3,243             | 811             | 1,500                           | 1,200             | 300             |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
| MS40. Kaunakakai Harbor Ferry Pier   | PLN   | 850                           | 600               | 250             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
| <b>LANAI</b>   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| MS27. Manele Small Boat Harbor Ferry Pier                                  | DES   |                               |                   |                 |                               |                   |                 | 1,250                           | 1,000             | 250             | 938                             | 750               | 188             |                                 |                   |                 |                                 |                   |                 | FTA SECTION 5309        |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 10,000                          | 8,000             | 2,000           | 2,813                           | 2,250             | 563             |                                 |                   |                 | FTA SECTION 5309        |
| <b>MAUI : STATE - FTA TOTAL</b>  |       | <b>850</b>                    | <b>600</b>        | <b>250</b>      | <b>1,361</b>                  | <b>1,088</b>      | <b>273</b>      | <b>27,133</b>                   | <b>21,706</b>     | <b>5,427</b>    | <b>27,631</b>                   | <b>22,105</b>     | <b>5,526</b>    | <b>12,813</b>                   | <b>10,250</b>     | <b>2,563</b>    | <b>0</b>                        | <b>0</b>          | <b>0</b>        |                         |

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|--|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|--|-------------------------|
|  |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)  |                         |
| <b>COUNTY OF MAUI - FHWA</b>   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |  |                         |
| MC47. Bridge Inspection and Appraisal  | PLN   |                               |                   |                 | 250                           | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE OFF-SYSTEM  |                         |
| MC55. Halimaile Road (Route 371) Resurfacing, Haleakala Hwy to Baldwin Ave (Route 390)                                   | CON   |                               |                   |                 |                               |                   |                 | 2,100                           | 0                 | 2,100           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project |                         |
| MC5. Kahawaiokapia Bridge Rehabilitation (Hana Highway - Route 36)   | DES   | 200                           | 0                 | 200             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 4,000                           | 2,800             | 1,200           |                                 |                   |                 |                                 |                   | BRIDGE OFF-SYSTEM  |                         |
| MC56. Kahekili Highway (Route 3405) Resurfacing, North Market Street to Waiehu Beach Road                                | CON   |                               |                   |                 |                               |                   |                 | 1,200                           | 0                 | 1,200           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project |                         |
| MC57. Kaupakalua Road (Route 365) Resurfacing, Hana Highway (Route 36) to Makawao Avenue (Route 365)                     | CON   |                               |                   |                 |                               |                   |                 | 3,800                           | 0                 | 3,800           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project |                         |
| MC6. Kaholopoo Bridge Replacement (Hana Highway - Route 36)  | CON   |                               |                   |                 |                               |                   |                 | 4,200                           | 0                 | 4,200           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project)             |                         |
| MC54. Kamehameha Ave. Traffic Signals at Hina Ave.   | CON   |                               |                   |                 |                               |                   |                 | 1,200                           | 960               | 240             |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE   |                         |
| MC7. Koukouai Bridge Modifications (Hana Highway - Route 36)   | DES   | 200                           | 0                 | 200             | 100                           | 0                 | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 | 4,000             | 2,800           | 1,200                           |                   |                 |                                 |                   | BRIDGE OFF-SYSTEM  |                         |
| MC8. Kulanihakai Bridge Replacement (South Kihei Road - Route 3100)  | DES   |                               |                   |                 | 500                           | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | ROW   |                               |                   |                 |                               |                   |                 | 500                             | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   |  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | 4,000           | 2,800                           | 1,200             | BRIDGE OFF-SYSTEM  |                         |
| MC9. Lahaina Watershed Flood Control Project, Phase 2  | ROW   | 1,000                         | 0                 | 1,000           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 | 3,968                           | 3,968             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | EARMARK (Section 117)                                    |                         |
|  | CON   |                               |                   |                 |                               |                   |                 | 2,032                           | 2,032             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | NRCS   |                         |
| MC11. Lono Avenue (Route 3950) Traffic Signal Improvements at Papa Avenue (Route 3910)                                   | PLN   | 10                            | 0                 | 10              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 | 2,300             | 1,840           | 460                             |                   |                 |                                 |                   | STP FLEXIBLE   |                         |
| MC12. Lower Honoapiilani Road (Route 3080) Improvements, Hoohui Road to Napilihau Road                                   | ROW   | 1,000                         | 0                 | 1,000           |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 | 8,300             | 6,640           | 1,660                           |                   |                 |                                 |                   | STP FLEXIBLE   |                         |
| MC13. Lower Main Street (Route 3830) Improvements, Hala Street to Mill Street (Route 3840)                               | ROW   |                               |                   |                 |                               |                   |                 | 500                             | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 | 4,500             | 3,200           | 1,300                           |                   |                 |                                 |                   | STP FLEXIBLE   |                         |
| MC48. Lower Main St. (Rte 3830) & Kanaloa Ave. (Rte 3420) Slurry Sealing   | CON   |                               |                   |                 |                               |                   |                 | 1,000                           | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09  |                         |
| MC58. Makani Road (Route 3630) Resurfacing, Haleakala Hwy to Kalama Intermediate School                                  | CON   |                               |                   |                 |                               |                   |                 | 1,200                           | 0                 | 1,200           |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project |                         |
| MC16. Makawao Avenue - Makani Road (Route 3630) Improvements Phase I - Eddie Tam Gymnasium to Kalama Intermediate School | PLN   | 100                           | 0                 | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL  |                         |
|  | DES   | 500                           | 0                 | 500             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |  |                         |
|  | ROW   | 300                           | 0                 | 300             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |  |                         |
|  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 2,800                           | 1,840             | 960             |                                 |                   |                 |                                 |                   | STP FLEXIBLE   |                         |



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|---|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-------------------|-------------------------|
|   |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)   |                         |
| MC17. Makawao Avenue - Makani Road (Route 3630) Improvements<br>Phase II - Eddie Tam Gymnasium to Baldwin Avenue (Route 390)          | PLN   |                               |                   |                 | 200                           | 0                 | 200             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | DES   |                               |                   |                 | 500                           | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | ROW   |                               |                   |                 | 400                           | 0                 | 400             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC49. Market Street (RTE 3405) Improvements, Phase 2  | CON   |                               |                   |                 | 2,800                         | 2,800             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09           |                         |
| MC18. Mill Street (Route 3840) Extension, Lahainaluna Road (Route 3040) to<br>Aholo Street  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC19. Mill Street (Route 3840) Traffic Signal at Imi Kala Street  | PLN   | 20                            | 0                 | 20              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | DES   | 150                           | 0                 | 150             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | ROW   |                               |                   |                 | 200                           | 0                 | 200             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 400                             | 320               | 80              |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC25. Papa Avenue (Route 3910) Traffic Signals at Hina Avenue (Route 3930)  | PLN   | 10                            | 0                 | 10              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | ROW   |                               |                   |                 | 150                           | 0                 | 150             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 500                             | 400               | 100             |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC26. Papahawahawa Bridge Replacement (Hana Highway - Route 360)  | CON   |                               |                   |                 |                               |                   |                 | 3,640                           | 2,496             | 1,144           |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE OFF-SYSTEM |                         |
| MC50. Resurfacing Ohukai (RTE 3190)   | CON   |                               |                   |                 |                               |                   |                 | 1,000                           | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   | ARRA-09           |                         |
| MC36. South Kihei Road (Route 3100) Traffic Signal Upgrade and Intersection<br>Improvements, Longs Drugs to Lipoa Street (Route 3160) | DES   |                               |                   |                 |                               |                   |                 | 200                             | 0                 | 200             |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | ROW   |                               |                   |                 | 500                           | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,000                           | 2,400             | 600             |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC37. Waiale Road (Route 3180) Extension<br>Waiko Road to Honoapiilani Hwy (Route 30)   | DES   |                               |                   |                 |                               |                   |                 | 500                             | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | ROW   |                               |                   |                 |                               |                   |                 | 100                             | 0                 | 100             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC38. Waiko Road Improvements   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC39. Waiohono Bridge Replacement (Hana Highway - Route 360)  | DES   | 300                           | 0                 | 300             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | ROW   | 100                           | 0                 | 100             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | BRIDGE OFF-SYSTEM |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC40. Waipuilani Bikepath   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,000                           | 1,200             | 800             |                                 |                   | STP ENHANCEMENT   |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| MC41. Wakea Avenue (Rte 3920) Traffic Signals at Hina Avenue (Rte 3930)   | PLN   | 20                            | 0                 | 20              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | LOCAL             |                         |
|   | DES   | 150                           | 0                 | 150             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
|   | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   | STP FLEXIBLE      |                         |
|   |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                   |                         |
| <b>MAUI : COUNTY OF MAUI - FHWA TOTAL</b>   |       | <b>4,060</b>                  | <b>0</b>          | <b>4,060</b>    | <b>5,600</b>                  | <b>3,000</b>      | <b>2,600</b>    | <b>27,140</b>                   | <b>11,456</b>     | <b>15,684</b>   | <b>10,800</b>                   | <b>7,440</b>      | <b>3,360</b>    | <b>25,500</b>                   | <b>19,200</b>     | <b>6,300</b>    | <b>20,000</b>                   | <b>14,000</b>     | <b>6,000</b>      |                         |

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|---|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-----------------------------------|
|   |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                                   |
| <b>COUNTY OF MAUI - FTA</b>   |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                   |
| MC44. Bus and Bus Facility  | EQP/OPR | 638                           | 510               | 128             | 660                           | 528               | 132             | 1,000                           | 800               | 200             | 700                             | 560               | 140             | 720                             | 576               | 144             | 745                             | 596               | 149             | FTA SECTION 5309 (Rural Bus Prgm) |
| MC51 Construct Bus Shelters   | CON     |                               |                   |                 | 180                           | 180               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
|   | CON     |                               |                   |                 |                               |                   |                 | 100                             | 100               | 0               | 80                              | 80                | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010                         |
| MC52 Develop Kahului Transit Center                                 | CON     |                               |                   |                 | 720                           | 720               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
| MC53 Purchase Buses for Expansion of Services                       | EQP     |                               |                   |                 | 5,000                         | 5,000             | 0               | 1,000                           | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
|   | EQP     |                               |                   |                 |                               |                   |                 | 5,000                           | 5,000             | 0               | 1,000                           | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010                         |
| MC43. Rural Transportation Program<br>Operate Public Transit System | OPR     | 775                           | 620               | 155             | 1,365                         | 1,090             | 275             | 822                             | 658               | 164             | 847                             | 678               | 169             | 872                             | 698               | 174             | 900                             | 720               | 180             | FTA SECTION 5311                  |
| <b>MAUI : COUNTY OF MAUI - FTA TOTAL</b>                            |         | <b>1,413</b>                  | <b>1,130</b>      | <b>283</b>      | <b>7,925</b>                  | <b>7,518</b>      | <b>407</b>      | <b>7,922</b>                    | <b>7,558</b>      | <b>364</b>      | <b>2,627</b>                    | <b>2,318</b>      | <b>309</b>      | <b>1,592</b>                    | <b>1,274</b>      | <b>318</b>      | <b>1,645</b>                    | <b>1,316</b>      | <b>329</b>      |                                   |

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|--|--------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|  |        | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| <b>KAUAI : STATE - FHWA</b>  |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| KS2. Kapule Highway / Rice Street / Waapa (Route 51) Road Improvements and Nawiliwili Bridge Replacement                 | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 757                             | 606               | 151             |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | PREROW |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 109                             | 87                | 22              |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 757                             | 605               | 152             | BRIDGE ON-SYSTEM   |
| KS23. Kauai Long Range Land Transportation Plan  | PLN    |                               |                   |                 | 400                           | 400               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK (SECTION 117)                                    |
| KS3. Kaunualii Highway (Route 50), Bridge Rehabilitation Omao Bridge   | PREROW |                               |                   |                 | 50                            | 40                | 10              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 75                              | 60                | 15              |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 6,800                           | 5,440             | 1,360           | BRIDGE ON-SYSTEM   |
| KS25. Kaunualii Highway (Route 50), Resurfacing, Vicinity of Anonui Street to Kipu Road, MP 2.13 to MP 2.95              | CON    |                               |                   |                 |                               |                   |                 | 1,500                           | 0                 | 1,500           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)             |
|  |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| KS27. Kaunualii Highway (Route 50), Safety Improvements in the Vicinity of Kahili Mountain Park Road to Hanapepe Lookout | DES    |                               |                   |                 |                               |                   |                 | 200                             | 180               | 20              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|  |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| KS4. Kaunualii Highway (Route 50) Widening Vicinity of Anonui Street to Vicinity of Lihue Mill Bridge                    | CON    | 65,110                        | 52,088            | 13,022          |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS  |
|  | CON    | 4,184                         | 3,347             | 837             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | EARMARK - HI PRIORITY                                    |
| KS20. Kaunualii Hwy (Route 50) Improvements Lihue Mill Bridge to Rice Street   | CON    |                               |                   |                 |                               |                   |                 | 30,000                          | 0                 | 30,000          |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) NEW Project |
| KS16. Kuamoo Road (Route 580), Safety Improvements Vic. Of Opaekaa Bridge, MP 0.1 - 0.8                                  | DES    | 75                            | 50                | 25              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP - HRRR  |
|  | CON    |                               |                   |                 | 800                           | 720               | 80              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP - HRRR  |
| KS7. Kuhio Highway (Route 56), Bridge Replacement Kapala Bridge  | PREROW |                               |                   |                 | 50                            | 40                | 10              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | CON    |                               |                   |                 |                               |                   |                 | 700                             | 560               | 140             |                                 |                   |                 | 9,360                           | 7,488             | 1,872           |                                 |                   |                 | BRIDGE ON-SYSTEM   |
| KS9. Kuhio Highway (Route 560), Bridge Replacements Waioli, Waipa, and Waikoko Stream Bridges                            | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,969                           | 1,575             | 394             |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | PREROW |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 112                             | 90                | 22              |                                 |                   |                 | BRIDGE ON-SYSTEM   |
|  | ROW    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 562                             | 450               | 112             | BRIDGE ON-SYSTEM   |
| KS24. Kuhio Highway (Route 560), Hanalei Scenic Lookout  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   | 1,560           | 1,560                           | 0                 |                 |                                 |                   |                 | PUBLIC LANDS HWY DISCR.                                  |
| KS10. Kuhio Highway (Route 56) Improvements, Hanamaulu to Kapaa, Phase I   | DES    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,080                           | 1,664             | 416             | EARMARK-HIGH PRIORITY                                    |
| KS17. Kuhio Highway (Route 56) Intersection Improvement at Kapule Highway (Route 51)                                     | CON    |                               |                   |                 |                               |                   |                 | 3,000                           | 2,700             | 300             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|  |        |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| KS26. Kuhio Highway (Route 560), Pavement Repairs, MP 0.9 to MP 10.0   | CON    |                               |                   |                 |                               |                   |                 | 1,100                           | 0                 | 1,100           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project)             |
| KS21. Kuhio Highway (RTE 56) Resurfacing, Kawaihau Road to Kapaa Br.   | CON    |                               |                   |                 | 1,000                         | 1,000             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09  |
| KS18. Kuhio Highway (Route 560) Safety Improvements Hanalei Bridge to Waikoko Bridge                                     | DES    |                               |                   |                 | 340                           | 306               | 34              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP - HRRR  |
|  | CON    |                               |                   |                 |                               |                   |                 | 1,400                           | 1,260             | 140             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP - HRRR  |
| KS19. Kuhio Highway (Route 56) Safety Improvements Vicinity of Wailua Golf Course  | DES    |                               |                   |                 | 130                           | 117               | 13              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
| KS11. Kuhio Highway (Route 56) Traffic Signal at Leho Street (N)   | DES    |                               |                   |                 |                               |                   |                 | 50                              | 45                | 5               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | HSIP   |
|  | CON    |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 400                             | 360               | 40              |                                 |                   |                 | HSIP   |

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|---|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|------------------------------|
|   |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                              |
| KS12. Kuhio Highway (Route 56), Mailihuna Road Intersection Improvements and Kapaa Stream Bridge Rehabilitation | DES   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 1,040                           | 832               | 208             | BRIDGE-ON                    |
| KS13. Kuhio Highway (Route 560), Shoreline Protection, Vicinity of Hanalei Bay                                  | CON   |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 2,392                           | 1,914             | 478             | STP FLEXIBLE<br>STP FLEXIBLE |
| KS15. Kuhio Highway (RTE 56), Short Term Improvements South Leho Drive to Aleka Loop                            | CON   |                               |                   |                 |                               |                   | 21,000          | 17,000                          | 4,000             |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                      |
|   | CON   |                               |                   |                 |                               |                   | 11,000          | 9,400                           | 1,600             |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | NHS                          |
| KS22. Maalo Road (RTE 583) Resurfacing, MP 0 - 1.0  | CON   |                               |                   |                 | 1,200                         | 1,200             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                      |
| <b>KAUAI : STATE - FHWA TOTAL</b>   |       | <b>69,369</b>                 | <b>55,485</b>     | <b>13,884</b>   | <b>3,970</b>                  | <b>3,823</b>      | <b>147</b>      | <b>69,950</b>                   | <b>31,145</b>     | <b>38,805</b>   | <b>1,635</b>                    | <b>1,620</b>      | <b>15</b>       | <b>12,707</b>                   | <b>10,206</b>     | <b>2,501</b>    | <b>13,631</b>                   | <b>10,905</b>     | <b>2,726</b>    |                              |

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|---|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|--|
|   |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |  |
| <b>COUNTY OF KAUAI - FHWA</b>   |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |  |
| KC1. Ahukini To Lydgate Park Bike/Pedestrian Path<br>(Phase IV of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)   | ROW     |                               |                   |                 |                               |                   |                 | 500                             | 500               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT                              |
|   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 | 7,500                           | 7,500             |                 |                                 |                   |                 | STP ENHANCEMENT                              |
| KC2. Bridge Inspection and Appraisal  | PLN/DES |                               |                   |                 | 125                           | 100               | 25              |                                 |                   |                 | 125                             | 100               | 25              |                                 |                   |                 | 125                             | 100               | 25              | BRIDGE OFF-SYSTEM                            |
| KC19. Hanapepe Bridge Repairs and Pedestrian Bridge Repairs/Replacement   | DES     | 125                           | 100               | 25              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
| KC3. Hardy Street (Route 5720) Improvements   | CON     |                               |                   |                 |                               |                   |                 | 4,500                           | 3,600             | 900             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| KC4. Kamalu Road Bridge Replacement   | PLN     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 200                             | 160               | 40              |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
|   | DES     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 400                             | 320               | 80              |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
| KC26. Kamalu Bridge Repair  | CON     |                               |                   |                 |                               |                   |                 | 300                             | 240               | 60              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| KC6. Kokee Road (Routes 552 & 550) Improvements   | PLN     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 250                             | 200               | 50              |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| KC21. Kokee Road (Route 552) Resurfacing  | DES     | 200                           | 160               | 40              |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
|   | CON     |                               |                   |                 |                               |                   |                 | 5,000                           | 0                 | 5,000           |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| KC8. Kuna Bay to Anahola Bike/Pedestrian Path<br>(Phase V of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)  | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | 3,000                           | 3,000             | 0               | STP ENHANCEMENT                              |
| KC9. Lydgate Park to Kapaa Bike/Pedestrian Path<br>(Phase III of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)  | DES     | 794                           | 794               | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT                              |
|   | DES     | 1,105                         | 1,105             | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | CMAQ   |
|   | ROW     | 440                           | 440               | 0               |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | CMAQ   |
|   | CON     |                               |                   |                 |                               |                   |                 | 4,000                           | 3,200             | 800             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT                              |
|   | CON     |                               |                   |                 |                               |                   |                 | 4,120                           | 4,120             | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                                      |
| Phase B   | CON     |                               |                   |                 |                               |                   | 6,500           | 0                               | 6,500             |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | LOCAL (ARRA Backup/Potential ARRA-2 Project) |
| KC11. Nawiliwili to Ahukini Bike/Pedestrian Path<br>(Phase VI of the Lihue-Anahola Coastal Bike Path, Bike Plan HI, April '94)  | ROW     |                               |                   |                 |                               |                   |                 | 500                             | 500               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT                              |
|   |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP ENHANCEMENT                              |
| KC12. Northerly Leg of the Western Bypass Road  | PLN     |                               |                   |                 | 500                           | 0                 | 500             |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| KC22. Opaekaa Bridge Replacement  | PLN     |                               |                   |                 | 250                           | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
|   | DES     |                               |                   |                 | 250                           | 200               | 50              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
| KC28. Puhi Road Ultra-Thin Whitetopping (UTW)   | DES     |                               |                   |                 |                               |                   |                 | 105                             | 84                | 21              |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| KC20. Puuopae Bridge Replacement  | DES     | 600                           | 480               | 120             |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | BRIDGE OFF-SYSTEM                            |
| KC16. Resurfacing of Puhi Rd (Rte 5010), Kukui St, Ulu St (Rte 5805),<br>Waimea Rd (Rte 5540), Hanapepe Rd (Rte 5450), Weke Rd (Rte 565),<br>Aku Rd (Rte 563) (Collector Roads) | DES     |                               |                   |                 |                               |                   |                 | 15                              | 12                | 3               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
|   | CON     |                               |                   |                 |                               |                   |                 |                                 |                   |                 | 500                             | 400               | 100             |                                 |                   |                 |                                 |                   |                 | STP FLEXIBLE                                 |
| <b>KAUAI : COUNTY OF KAUAI - FHWA TOTAL</b>   |         | <b>3,264</b>                  | <b>3,079</b>      | <b>185</b>      | <b>1,125</b>                  | <b>500</b>        | <b>625</b>      | <b>25,540</b>                   | <b>12,256</b>     | <b>13,284</b>   | <b>1,475</b>                    | <b>1,180</b>      | <b>295</b>      | <b>7,500</b>                    | <b>7,500</b>      | <b>0</b>        | <b>3,125</b>                    | <b>3,100</b>      | <b>25</b>       |  |

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|--|---------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-----------------------------------|
|  |         | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                                   |
| <b>COUNTY OF KAUAI - FTA</b>                   |         |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                   |
| KC23. Bus and Bus Facility                     | EQP/OPR | 638                           | 510               | 128             | 660                           | 528               | 132             | 1,000                           | 800               | 200             | 700                             | 560               | 140             | 720                             | 576               | 144             | 745                             | 596               | 149             | FTA SECTION 5309 (Rural Bus Prgm) |
| KC24. Bus Replacement Program                  | EQP     |                               |                   |                 | 1,000                         | 1,000             | 0               | 200                             | 200               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
| KC29. Construct Bus Shelters                   | CON     |                               |                   |                 |                               |                   |                 | 100                             | 100               | 0               | 180                             | 80                | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010 (new project)           |
| KC25. Purchase Buses for Expansion of Services | EQP     |                               |                   |                 | 3,000                         | 3,000             | 0               | 800                             | 800               | 0               |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 | ARRA-09                           |
|  | EQP     |                               |                   |                 |                               |                   |                 | 3,000                           | 3,000             | 0               | 800                             | 800               | 0               |                                 |                   |                 |                                 |                   |                 | ARRA-2010                         |
| KC18. Rural Transportation Program             | OPR     | 659                           | 527               | 132             | 1,162                         | 927               | 235             | 700                             | 560               | 140             | 725                             | 580               | 145             | 750                             | 600               | 150             | 775                             | 620               | 155             | FTA SECTION 5311                  |
| Operate Public Transit System                  | EQP     | 116                           | 93                | 23              | 203                           | 163               | 40              | 125                             | 100               | 25              | 130                             | 104               | 26              | 135                             | 108               | 27              | 140                             | 112               | 28              | FTA SECTION 5311                  |
| <b>KAUAI : COUNTY OF KAUAI - FTA TOTAL</b>     |         | <b>1,413</b>                  | <b>1,130</b>      | <b>283</b>      | <b>6,025</b>                  | <b>5,618</b>      | <b>407</b>      | <b>5,925</b>                    | <b>5,560</b>      | <b>365</b>      | <b>2,535</b>                    | <b>2,124</b>      | <b>311</b>      | <b>1,605</b>                    | <b>1,284</b>      | <b>321</b>      | <b>1,660</b>                    | <b>1,328</b>      | <b>332</b>      |                                   |

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|--------------------|-------|-------------------------------|-------------------|-----------------|-------------------------------|-------------------|-----------------|---------------------------------|-------------------|------------------|---------------------------------|-------------------|------------------|---------------------------------|-------------------|-----------------|---------------------------------|-------------------|-----------------|-------------------------|
|                    |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)  | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000)  | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| <b>FTA SUMMARY</b> |       |                               |                   |                 |                               |                   |                 |                                 |                   |                  |                                 |                   |                  |                                 |                   |                 |                                 |                   |                 |                         |
| STATEWIDE          |       | 1,148                         | 991               | 157             | 4,100                         | 3,505             | 595             | 2,900                           | 2,440             | 465              | 1,717                           | 1,466             | 251              | 1,792                           | 1,529             | 263             | 1,869                           | 1,593             | 276             |                         |
| OAHU, STATE        |       | 0                             | 0                 | 0               | 0                             | 0                 | 0               | 0                               | 0                 | 0                | 163                             | 126               | 37               | 172                             | 133               | 39              | 179                             | 139               | 40              |                         |
| C&C OF HONOLULU    |       | 163,065                       | 39,073            | 123,992         | 116,488                       | 80,231            | 36,257          | 1,350,044                       | 98,709            | 1,251,335        | 2,060,394                       | 235,777           | 1,824,617        | 669,715                         | 238,384           | 431,331         | 594,760                         | 238,154           | 356,606         |                         |
| COUNTY OF HAWAII   |       | 1,413                         | 1,130             | 283             | 29,843                        | 29,327            | 516             | 12,422                          | 12,058            | 364              | 10,622                          | 10,313            | 309              | 1,592                           | 1,274             | 318             | 1,645                           | 1,316             | 329             |                         |
| MAUI, STATE        |       | 850                           | 600               | 250             | 1,361                         | 1,088             | 273             | 27,133                          | 21,706            | 5,427            | 27,631                          | 22,105            | 5,526            | 12,813                          | 10,250            | 2,563           | 0                               | 0                 | 0               |                         |
| COUNTY OF MAUI     |       | 1,413                         | 1,130             | 283             | 7,925                         | 7,518             | 407             | 7,922                           | 7,558             | 364              | 2,627                           | 2,318             | 309              | 1,592                           | 1,274             | 318             | 1,645                           | 1,316             | 329             |                         |
| COUNTY OF KAUAI    |       | 1,413                         | 1,130             | 283             | 6,025                         | 5,618             | 407             | 5,925                           | 5,560             | 365              | 2,535                           | 2,124             | 311              | 1,605                           | 1,284             | 321             | 1,660                           | 1,328             | 332             |                         |
| <b>FTA TOTAL</b>   |       | <b>169,302</b>                | <b>44,054</b>     | <b>125,248</b>  | <b>165,742</b>                | <b>127,287</b>    | <b>38,455</b>   | <b>1,406,346</b>                | <b>148,031</b>    | <b>1,258,320</b> | <b>2,105,689</b>                | <b>274,229</b>    | <b>1,831,360</b> | <b>689,281</b>                  | <b>254,128</b>    | <b>435,153</b>  | <b>601,758</b>                  | <b>243,846</b>    | <b>357,912</b>  |                         |

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|                             |       | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| <b>FHWA SUMMARY</b>         |       |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| <b>STATEWIDE</b>            |       | 14,333                        | 12,550            | 1,783           | 16,350                        | 6,350             | 10,000          | 67,480                          | 15,660            | 51,820          | 38,680                          | 11,980            | 26,700          | 13,780                          | 12,060            | 1,720           | 11,720                          | 10,300            | 1,420           |                         |
| Oahu - State                |       | 47,691                        | 38,977            | 8,714           | 170,787                       | 146,910           | 23,877          | 95,353                          | 50,326            | 45,027          | 139,018                         | 48,120            | 90,898          | 175,043                         | 175,766           | (723)           | 141,548                         | 164,907           | (23,359)        |                         |
| City and County of Honolulu |       | 18,043                        | 9,516             | 8,527           | 29,845                        | 19,504            | 10,341          | 60,461                          | 44,127            | 16,334          | 32,163                          | 22,331            | 9,832           | 68,539                          | 24,663            | 43,876          | 108,439                         | 51,291            | 57,148          |                         |
| <b>ISLAND OF OAHU</b>       |       | 65,734                        | 48,493            | 17,241          | 200,632                       | 166,414           | 34,218          | 155,814                         | 94,453            | 61,361          | 171,181                         | 70,451            | 100,730         | 243,582                         | 200,429           | 43,153          | 249,987                         | 216,198           | 33,789          |                         |
| Hawaii - State              |       | 44,382                        | 43,318            | 1,064           | 66,564                        | 65,726            | 838             | 69,920                          | 41,425            | 28,495          | 51,815                          | 40,195            | 11,620          | 135,438                         | 153,343           | (17,905)        | 13,347                          | 10,677            | 2,670           |                         |
| County of Hawaii            |       | 0                             | 0                 | 0               | 20                            | 16                | 4               | 52,170                          | 46,936            | 5,234           | 21,600                          | 13,680            | 7,920           | 17,350                          | 13,880            | 3,470           | 13,100                          | 10,480            | 2,620           |                         |
| <b>ISLAND OF HAWAII</b>     |       | 44,382                        | 43,318            | 1,064           | 66,584                        | 65,742            | 842             | 122,090                         | 88,361            | 33,729          | 73,415                          | 53,875            | 19,540          | 152,788                         | 167,223           | (14,435)        | 26,447                          | 21,157            | 5,290           |                         |
| Maui - State                |       | 34,628                        | 27,533            | 7,095           | 20,755                        | 19,429            | 1,326           | 87,118                          | 46,310            | 40,808          | 7,246                           | 16,357            | (9,111)         | 9,843                           | 7,042             | 2,801           | 47,854                          | 38,283            | 9,571           |                         |
| County of Maui              |       | 4,060                         | 0                 | 4,060           | 5,600                         | 3,000             | 2,600           | 27,140                          | 11,456            | 15,684          | 10,800                          | 7,440             | 3,360           | 25,500                          | 19,200            | 6,300           | 20,000                          | 14,000            | 6,000           |                         |
| <b>ISLAND OF MAUI</b>       |       | 38,688                        | 27,533            | 11,155          | 26,355                        | 22,429            | 3,926           | 114,258                         | 57,766            | 56,492          | 18,046                          | 23,797            | (5,751)         | 35,343                          | 26,242            | 9,101           | 67,854                          | 52,283            | 15,571          |                         |
| Kauai - State               |       | 69,369                        | 55,485            | 13,884          | 3,970                         | 3,823             | 147             | 69,950                          | 31,145            | 38,805          | 1,635                           | 1,620             | 15              | 12,707                          | 10,206            | 2,501           | 13,631                          | 10,905            | 2,726           |                         |
| County of Kauai             |       | 3,264                         | 3,079             | 185             | 1,125                         | 500               | 625             | 25,540                          | 12,256            | 13,284          | 1,475                           | 1,180             | 295             | 7,500                           | 7,500             | 0               | 3,125                           | 3,100             | 25              |                         |
| <b>ISLAND OF KAUAI</b>      |       | 72,633                        | 58,564            | 14,069          | 5,095                         | 4,323             | 772             | 95,490                          | 43,401            | 52,089          | 3,110                           | 2,800             | 310             | 20,207                          | 17,706            | 2,501           | 16,756                          | 14,005            | 2,751           |                         |
| <b>FHWA TOTAL</b>           |       | 235,770                       | 190,458           | 45,312          | 315,016                       | 265,258           | 49,758          | 555,132                         | 299,641           | 255,491         | 304,432                         | 162,903           | 141,529         | 465,700                         | 423,660           | 42,040          | 372,764                         | 313,943           | 58,821          |                         |



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|  |          | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)               | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) | TOTAL (x\$1000)                 | FEDERAL (x\$1000) | LOCAL (x\$1000) |                         |
| <b>FUNDING CATEGORY SUMMARY</b>                |          |                               |                   |                 |                               |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| IM (Interstate Maintenance)                    |          |                               | 3,302             |                 |                               | 16,007            |                 |                                 | 3,048             |                 |                                 | 3,320             |                 |                                 | 56,166            |                 |                                 | 14,326            |                 |                         |
| NHS (National Highway System)                  |          |                               | 80,311            |                 |                               | 52,974            |                 |                                 | 16,084            |                 |                                 | 39,090            |                 |                                 | 85,270            |                 |                                 | 108,826           |                 |                         |
| BRIDGE OFF-SYSTEM                              |          |                               | 1,140             |                 |                               | 1,356             |                 |                                 | 3,216             |                 |                                 | 10,980            |                 |                                 | 5,680             |                 |                                 | 3,780             |                 |                         |
| BRIDGE ON-SYSTEM                               |          |                               | 8,388             |                 |                               | 39,742            |                 |                                 | 42,646            |                 |                                 | 11,182            |                 |                                 | 58,943            |                 |                                 | 55,873            |                 |                         |
| STP ENHANCEMENT                                |          |                               | 794               |                 |                               | 0                 |                 |                                 | 5,573             |                 |                                 | 3,578             |                 |                                 | 15,916            |                 |                                 | 5,974             |                 |                         |
| STP FLEXIBLE                                   |          |                               | 24,868            |                 |                               | 23,458            |                 |                                 | 63,008            |                 |                                 | 69,661            |                 |                                 | 65,795            |                 |                                 | 91,724            |                 |                         |
| CMAQ (Congestion Mitigation Air Quality)       |          |                               | 17,885            |                 |                               | 6,511             |                 |                                 | 1,303             |                 |                                 | 1,194             |                 |                                 | 1,028             |                 |                                 | 4,335             |                 |                         |
| EQUITY BONUS                                   |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| DEFENSE ACCESS ROAD FUNDS                      |          |                               | 36,650            |                 |                               | 1,000             |                 |                                 | 25,000            |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| PUBLIC LANDS DISCRETIONARY                     |          |                               | 5,000             |                 |                               | 1,900             |                 |                                 | 6,200             |                 |                                 | 6,560             |                 |                                 | 5,000             |                 |                                 | 5,000             |                 |                         |
| NATIONAL RECREATIONAL TRAILS                   |          |                               | 887               |                 |                               | 560               |                 |                                 | 560               |                 |                                 | 560               |                 |                                 | 560               |                 |                                 | 560               |                 |                         |
| EARMARK - HIGH PRIORITY                        |          |                               | 8,059             |                 |                               | 58,150            |                 |                                 | 11,478            |                 |                                 | 1,606             |                 |                                 | 125,800           |                 |                                 | 2,464             |                 |                         |
| NATIONAL SCENIC BYWAYS PROGRAM                 |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 29                |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| EARMARK - SECTION 112                          |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 676               |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| EARMARK - SECTION 115                          |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 4,000             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| EARMARK - SECTION 117                          |          |                               | 0                 |                 |                               | 400               |                 |                                 | 3,968             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| FLHD - Federal Lands Highway Discretionary     |          |                               | 0                 |                 |                               | 1,250             |                 |                                 | 4,408             |                 |                                 | 7,500             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| SECTION 1404 - (Safe Routes to School)         |          |                               | 363               |                 |                               | 0                 |                 |                                 | 1,500             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| HSIP- Highway Safety Improvement Program       |          |                               | 1,647             |                 |                               | 5,161             |                 |                                 | 12,277            |                 |                                 | 5,752             |                 |                                 | 1,440             |                 |                                 | 866               |                 |                         |
| NRCS - National Resources Conservation Service |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 2,032             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| ARRA-09  |          |                               | 0                 |                 |                               | 55,588            |                 |                                 | 87,356            |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| H-3 DISCRETIONARY                              |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 1,620             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| FTA TRANSFER FUNDS                             |          |                               | 1,164             |                 |                               | 1,201             |                 |                                 | 1,548             |                 |                                 | 1,920             |                 |                                 | 2,062             |                 |                                 | 2,215             |                 |                         |
| INTERSTATE MAINTENANCE DISCRETIONARY (IMD)     |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 900               |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| FERRY BOAT DISCRETIONARY / ARRA FBD            |          |                               | 0                 |                 |                               | 0                 |                 |                                 | 1,211             |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
|  | SUBTOTAL |                               | 190,458           |                 |                               | 265,258           |                 |                                 | 299,641           |                 |                                 | 162,903           |                 |                                 | 423,660           |                 |                                 | 295,943           |                 |                         |
| LESS DISCRETIONARY, DEMO ...ETC. PROJECTS      |          |                               | (50,072)          |                 |                               | (118,288)         |                 |                                 | (150,378)         |                 |                                 | (15,666)          |                 |                                 | (130,800)         |                 |                                 | (7,464)           |                 |                         |
| LESS FTA TRANSFER FUNDS                        |          |                               | (1,164)           |                 |                               | (1,201)           |                 |                                 | (1,548)           |                 |                                 | (1,920)           |                 |                                 | (2,062)           |                 |                                 | (2,215)           |                 |                         |
| LESS BRIDGE SPECIAL OBLIGATION LIMIT           |          |                               |                   |                 |                               |                   |                 |                                 | (5,400)           |                 |                                 |                   |                 |                                 |                   |                 |                                 |                   |                 |                         |
| LESS FHWA - ARRA-09 FUNDS                      |          |                               | 0                 |                 |                               | (55,588)          |                 |                                 | (87,356)          |                 |                                 | 0                 |                 |                                 | 0                 |                 |                                 | 0                 |                 |                         |
| REGULAR FORMULA AUTHORITY                      | TOTAL    |                               | 139,222           |                 |                               | 145,769           |                 |                                 | 142,315           |                 |                                 | 145,317           |                 |                                 | 290,798           |                 |                                 | 286,264           |                 |                         |