Public Involvement Meetings
2nd Round

July 23 – Kauai
July 28-31 – Hawaii
August 4-7 – Maui
FFY 2015-2018(+2) STIP Development

Agenda

1. Introductions
2. Purpose of Meeting
3. Financial Constraint Process
4. Discussion
5. Next Steps
Purpose

Share the proposed financially constrained FFY 2015-2018(+2) STIP and the process taken to develop it in compliance with the federal planning process.
STIP Background

- The STIP is the federal-aid implementation arm of the regional long range plans (LRP).

- The STIP is a four (4) year budget (with two additional illustrative years).

- Project’s need to be eligible.
Public Involvement Meetings
1st Round

Nine (9) public informational meetings

Maui: May 12 – 15
Kauai: May 20
Hawaii: May 27 - 30
Financial Constraint: Process

Four criteria that were assessed to assist in financial constraint.

1. Project Readiness
2. Agency Priorities
3. Planning and Program Guidance
4. Public Input
1. Project Readiness

Over the Shoulder Review Meetings
May 2014

Project Coordination Meeting
June 19, 2014
2. Agency Priorities

1. STPP/CTPP joint meetings

2. Regional meetings and coordination with Counties and Districts

3. HDOT administration coordination
3. Planning and Program Guidance

1. Management system priorities
2. Funding distribution targets
3. Available anticipated funding
4. Program balance ratio.
4. Public Input

Nine (9) public informational meetings

Maui: May 12 – 15
Kauai: May 20
Hawaii: May 27 - 30
Financial Constraint: Funding

1. Anticipated Available Funding

2. Funding Distributions and System Balance
1. **Anticipated Available Funding**

1. How much federal funding is available for the state?

2. How much federal funding needed to be deferred out of the unconstrained 15-18 STIP for financial constraint?
FFY 2015-2018(+2) STIP Development

2. Funding Distribution and System Balance

Financially Constrained Regional Distribution as validated through the Long Range Plans Process
Discussion
Next Steps

1. Public Informational Meetings
   Island of Kauai: July 23, 2014
   Island of Hawaii: July 27-31, 2014
   Island of Maui: August 4-7, 2014

2. Final validation of the STIP

3. Develop and complete the Final Report

4. Submit to FHWA/FTA for approval