December 6, 2017

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Twenty-Ninth State Legislature  
State Capitol, Room 409  
Honolulu, Hawaii 96813  

The Honorable Scott K. Saiki  
Speaker and Members of the House of Representatives  
Twenty-Ninth State Legislature  
State Capitol, Room 431  
Honolulu, Hawaii 96813  

Dear President Kouchi, Speaker Saiki and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the State Budget Proviso Reports as requested in ACT 49 (17).

In accordance with HRS 93-16, I am also informing you that the report may be viewed electronically at: http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/

Sincerely,

JADE T. BUTAY  
Interim Director of Transportation  

c: Legislative Reference Bureau
REPORT TO THE TWENTY-NINTH LEGISLATURE
OF
THE STATE OF HAWAII
REGULAR SESSION 2018
ON
ACT 49
SECTIONS 10, 11, 48, 49, 50, 51 and 96

RELATING TO THE STATE BUDGET

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2017
ACT 49, SECTION 10 - COMPUTER SERVICES SECTION PROJECTS
NONE

ACT 49, SECTION 11 – EQUIPMENT / MOTOR VEHICLES
DUE 2019
NONE

ACT 49, SECTION 48 – AIRPORT REVENUE BONDS
ENCLOSED

ACT 49, SECTION 49 – HIGHWAY RENTAL MOTOR VEHICLE REVENUE BOND
ENCLOSED

ACT 49, SECTION 50 – HARBOR REVENUE BOND
ENCLOSED

ACT 49, SECTION 51- HIGHWAY REVENUE BOND
ENCLOSED

ACT 49, SECTION 96 – FILLING POSITIONS
DUE (5) DAYS OF USE OF PROVISO
NONE
<table>
<thead>
<tr>
<th>Project Title</th>
<th>Project Fund Adjustment</th>
<th>Project Cost</th>
<th>MOE</th>
<th>Element</th>
<th>Fund Amount</th>
<th>Department</th>
<th>Allocation Number</th>
<th>Approval Date</th>
<th>Project No.</th>
</tr>
</thead>
<tbody>
<tr>
<td>RESTRUCTION IMPROVEMENTS, Hilo</td>
<td>DES 6250.000</td>
<td>$10,000</td>
<td>18-0090</td>
<td>10/4/2017</td>
<td>AIIA2-01</td>
<td>1012</td>
<td>2017</td>
<td>2017</td>
<td>2017</td>
</tr>
<tr>
<td>Department</td>
<td>Advice No.</td>
<td>Allocation</td>
<td>MOF</td>
<td>Project Title</td>
<td>Activity</td>
<td>Item No.</td>
<td>Transf. Amount</td>
<td>Final Mof</td>
<td></td>
</tr>
<tr>
<td>------------</td>
<td>------------</td>
<td>------------</td>
<td>-----</td>
<td>---------------</td>
<td>----------</td>
<td>----------</td>
<td>----------------</td>
<td>-----------</td>
<td></td>
</tr>
</tbody>
</table>

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017**

Section 48 Airport Revenue Bond Funded Projects Change in MOF
<table>
<thead>
<tr>
<th>B</th>
<th>400,000</th>
<th>E</th>
<th>C-46</th>
<th>11/9/15</th>
<th>Hilo Harbor Modifications, Phase II</th>
<th>7/12/2017</th>
<th>18-0052</th>
<th>Transportation &amp; Harbors Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>B</td>
<td>265,000</td>
<td>E</td>
<td>C-46</td>
<td>11/9/15</td>
<td>Point Harbor Oahu Bollard at Pier 6, Kaukaola Barbers Installation of a New Double Bitt</td>
<td>3/2/2017</td>
<td>7-0279</td>
<td>Transportation &amp; Harbors Division</td>
</tr>
</tbody>
</table>

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017**

Section 50 Harbor Revenue Bond Funded Projects Change in MOF
<table>
<thead>
<tr>
<th>B</th>
<th>400,000</th>
<th>E</th>
<th>C-46</th>
<th>11/9/15</th>
<th>HILO HARBOR MODIFICATIONS, PHASE II</th>
</tr>
</thead>
</table>
| B | 265,000 | E | C-46 | 11/9/15 | POINT HARBOR, OAHU  
BOLLARD AT PIER 6, KALAELOA BARBERS  
INSTALLATION OF A NEW DOUBLE-BITT |

| TRANSPORTATION | 18-0052 | 11/27/2017 |  
|----------------|---------|------------|---|
| TRANSPORTATION | 17-0279 | 3/22/2017 |  
| HARBORS DIVISION |  |  | | |