

DAVID Y. IGE  
GOVERNOR



JADE T. BUTAY  
DIRECTOR

Deputy Directors  
ROSS M. HIGASHI  
EDWIN H. SNIFFEN  
DARRELL T. YOUNG

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
869 PUNCHBOWL STREET  
HONOLULU, HAWAII 96813-5097

IN REPLY REFER TO:

December 31, 2018

The Honorable Ronald D. Kouchi  
President and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, HI 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Budget Proviso Reports as required by Act 49 (17). In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at <http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/>.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jade T. Butay", written over a printed name and title.

JADE T. BUTAY  
Director of Transportation

C: Legislative Reference Bureau

DEPARTMENT OF TRANSPORTATION'S  
REPORT TO THE LEGISLATURE  
OF  
THE STATE OF HAWAII

**ANNUAL REPORT:  
“BUDGET PROVISOS”**

**FROM**

**ACT 49  
SESSION LAWS OF HAWAII 2017**

**STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
DECEMBER 2018**

**Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 48 - Airport Revenue Bond Funded Projects Change in MOF**

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018**

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
<b>AIRPORTS DIVISION</b>								
			NONE					

**Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 49 - Rental Motor Vehicle Customer Facility Revenue Change in MOF**

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018**

<b>Allotment Advice No.</b>	<b>Date</b>	<b>Proj. No.</b>	<b>Project Title</b>	<b>Act/Year</b>	<b>Item No.</b>	<b>MOF</b>	<b>Allotment or Transfer Amount</b>	<b>FINAL MOF</b>
<b>AIRPORTS DIVISION</b>								
			NONE					

**Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 50 - Harbor Revenue Bond Funded Projects Change in MOF**

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018**

<b>Allotment Advice No.</b>	<b>Date</b>	<b>Proj. No.</b>	<b>Project Title</b>	<b>Act/Year</b>	<b>Item No.</b>	<b>MOF</b>	<b>Allotment or Transfer Amount</b>	<b>FINAL MOF</b>
<b>HARBORS DIVISION</b>								
18-0322	12/12/2017	H.C. 50153	Compensatory Mitigation for Pier 4 Dredging, Hilo Harbor, Hawaii	119/15	C-46	E	600,000	B
18-0292	12/26/2017	H.C. 10498	The New Kapalama Container Terminal, Wharf and Dredging Project, Honolulu Harbor, Oahu	124/16	C-39	E	3,000,000	B
18-0360	1/23/2018	H.C. 70102	Drain, Roadway, and Pedestrian Walkway Improvements at Pier 2 and 3, Nawiliwili Harbor, Kauai	124/16	C-44.01	E	2,628,000	B
18-0464	4/23/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	1,580,000	B
18-0466	4/23/2018	H.C. 10665	To relocate Harbors Police to Former Fire Station at Pier 15, Honolulu Harbor, Oahu	124/16	C-40.04	E	3,153,000	B
18-0543	5/10/2018	H.C. 10666	Electrical Upgrades at Piers 51B through 52, Honolulu Harbor, Oahu	119/15	C-40	E	2,000,000	B
18-0549	5/21/2018	H.C. 10502	The New Kapalama Container Terminal Yard, Honolulu Harbor, Oahu	119/15	C-39	E	36,000,000	B
18-0577	6/8/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	600,000	B
18-0576	6/21/2018	H.C. 90067	Modernization Program - Harbor Division Capital Improvement Project (CIP) Staff Cost, Statewide	49/17	C-65	E	1,000,000	B
18-0590	6/28/2018	H.C. 30152	The New Office-Storage Facility, Kaunakakai Harbor, Molokai	119/15	C-46	E	500,000	B
19-0112	9/12/2018	H.C. 10659	Subdivision and Infrastructure Improvements, Phase 1, Kalaeloa Barbers Point Harbor, Oahu	53/18	C-60	E	3,500,000	B
19-0113	9/12/2018	H.C. 10545	Pier 24-28 Utilities Improvements, Honolulu Harbor, Oahu	53/18	C-55	E	6,362,000	B
19-0134	9/20/2018	H.C. 30163.1	Infrastructure Improvements at Pier 1 Operational Area and Ala Luina Street, Phase 1, Kahului Harbor, Maui	53/18	C-56.06	E	748,000	B

**Act 49, SLH 2017, as amended by Act 53, SLH 2018, Section 51 - Highway Revenue Bond Funded Projects Change in MOF**

**DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2017 - November 30, 2018**

Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Allotment or Transfer Amount	FINAL MOF
<b>HIGHWAYS DIVISION</b>								
			NONE					