DEPARTMENT OF TRANSPORTATION'S REPORT TO THE LEGISLATURE

OF

THE STATE OF HAWAII

ANNUAL REPORT: "EQUIPMENT AND MOTOR VEHICLE REPORT"

FROM

ACT 49 SESSION LAWS OF HAWAII 2017

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2018

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
Q3210	Security and Safety (Radios, PC, CCTV)	2013	5	1905	\$8,000.00	\$838.00
HA110 XS	Equipment, Other	1966	52	2018	\$19,000.00	\$805.24
SH201	Trailer	1966	52	2018	\$7,000.00	\$35,547.47
HHK01	Equipment, Other	1974	44	2018	\$18,000.00	\$805.24
SH4239	Medium Duty Vehicle (10/100K)	1986	32	2018	\$50,000.00	\$53,647.00
SH4055	Medium Duty Vehicle (10/100K)	1992	26	2018	\$45,000.00	\$47,441.00
SH6822	Medium Duty Vehicle (10/100K)	1994	24	2018	\$50,000.00	\$15,144.31
SH6823	Medium Duty Vehicle (10/100K)	1994	24	2018	\$45,000.00	\$342,574.00
SH7031	Light Duty Vehicle (7/70K)	1994	24	2018	\$35,000.00	\$29,041.00
SH7032	Light Duty Vehicle (7/70K)	1994	24	2018	\$35,000.00	\$26,497.00
SH7244	Light Duty Vehicle (7/70K)	1994	24	2018	\$50,000.00	\$26,497.00
SH7245	Light Duty Vehicle (7/70K)	1994	24	2018	\$50,000.00	\$805.00
SH8739	Light Duty Vehicle (7/70K)	1998	20	2018	\$35,000.00	\$648.00
SH9492	Special Truck (10/100k)	1998	20	2018	\$350,000.00	\$648.00
SH8981	Light Duty Vehicle (7/70K)	1999	19	2018	\$36,000.00	\$648.00
SH9245	Medium Duty Vehicle (10/100K)	1999	19	2018	\$55,000.00	\$648.00
SH9261	Medium Duty Vehicle (10/100K)	1999	19	2018	\$50,000.00	\$648.00
SH9419	Light Duty Vehicle (7/70K)	1999	19	2018	\$36,400.00	\$648.00
DS000187	Equipment, Other	2000	18	2018	\$209,000.00	\$785.00
HK001	Equipment, Other	2000	18	2018	\$75,000.00	\$805.24
SH7730	Light Duty Vehicle (7/70K)	2000	18	2018	\$36,000.00	\$648.00
SH9671	Light Duty Vehicle (7/70K)	2000	18	2018	\$55,000.00	\$648.00
DS000186	Miscellaneous Other	2002	16	2018	\$6,000.00	\$860.00
SHA830	Light Duty Vehicle (7/70K)	2003	15	2018	\$30,000.00	\$648.00
SHA865	Medium Duty Vehicle (10/100K)	2003	15	2018	\$60,000.00	\$648.00
DT000332	IT Equipment	2004	14	2018	\$900.00	\$27,570.00
SHB493	Light Duty Vehicle (7/70K)	2004	14	2018	\$40,000.00	\$648.00
DV001474	IT Equipment	2005	13	2018	\$900.00	\$17,719.83
SHB454	Light Duty Vehicle (7/70K)	2005	13	2018	\$35,000.00	\$648.00
SHB632	Light Duty Vehicle (7/70K)	2005	13	2018	\$34,000.00	\$648.00
D-1-1682	Utility Carts (5 years)	2006	12	2018	\$20,000.00	\$17,092.40
D-1-1691	Utility Carts (5 years)	2007	11	2018	\$20,000.00	\$97,016.56
Q2614	IT Equipment >\$1k	2007	11 -	2018	\$900.00	\$2,782.80
Q2616	IT Equipment	2007	11	2018	\$900.00	\$4,893.19
SHC550	Medium Duty Vehicle (10/100K)	2007	11	2018	\$52,000.00	\$648.00
DP003552	IT Equipment	2008	10	2018	\$900.00	\$773.84
SHC815	Light Duty Vehicle (7/70K)	2008	10	2018	\$55,000.00	\$648.00
DP003564	IT Equipment	2009	9	2018	\$900.00	\$5,700.00
SHD430	Light Duty Vehicle (7/70K)	2009	9	2018	\$36,000.00	\$142,561.92
SHD655	Light Duty Vehicle (7/70K)	2009	9	2018	\$30,000.00	\$45,958.04
DP000838	IT Equipment	2011	7	2018	\$900.00	\$1,038.96

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
DP003661	IT Equipment	2011	7	2018	\$900.00	\$18,273.84
DP003662	IT Equipment	2011	7	2018	\$900.00	\$14,565.00
DP003662	IT Equipment	2011	7	2018	\$900.00	\$7,299.58
DP003664	IT Equipment	2011	7	2018	\$900.00	\$17,682.18
DP003666	IT Equipment	2011	7	2018	\$900.00	\$6,223.92
DP003669	IT Equipment	2011	7	2018	\$900.00	\$1,059.00
DP003671	IT Equipment	2011	7	2018	\$900.00	\$4,444.77
DP003675	IT Equipment	2011	7	2018	\$900.00	\$37,238.55
DP003676	IT Equipment	2011	7	2018	\$900.00	\$1,623.64
DP003677	IT Equipment	2011	7	2018	\$900.00	\$3,979.00
DP003678	IT Equipment	2011	7	2018	\$900.00	\$49,717.14
DP003681	IT Equipment	2011	7	2018	\$900.00	\$18,725.92
DP003687	IT Equipment	2011	7	2018	\$900.00	\$8,500.00
DP003691	IT Equipment	2011	7	2018	\$900.00	\$31,817.00
DP003695	IT Equipment	2011	7	2018	\$900.00	\$2,126.78
DP003696	IT Equipment	2011	7	2018	\$900.00	\$21,798.56
DP003701	IT Equipment	2011	7	2018	\$900.00	\$35,989.35
DP003702	IT Equipment	2011	7	2018	\$900.00	\$7,200.00
DP003705	IT Equipment	2011	7	2018	\$900.00	\$7,000.00
DP003709	IT Equipment	2011	7	2018	\$900.00	\$32,879.57
DP003711	IT Equipment	2011	7	2018	\$900.00	\$24,814.29
DP003712	IT Equipment	2011	7	2018	\$900.00	\$838.00
DP003716	IT Equipment	2011	7	2018	\$900.00	\$860.00
DP003720	IT Equipment	2011	7	2018	\$900.00	\$860.00
DP003722	IT Equipment	2011	7	2018	\$900.00	\$860.00
SHD884	Light Duty Vehicle (7/70K)	2011	7	2018	\$49,000.00	\$256,987.94
SHD885	Light Duty Vehicle (7/70K)	2011	7	2018	\$49,000.00	\$18,196.95
D-1-1731	IT Equipment	2012	6	2018	\$900.00	\$13,724.40
DT000201	IT Equipment	2012	6	2018	\$900.00	\$30,397.00
D1H1908	IT Equipment	2013	5	2018	\$900.00	\$47,618.26
D1H1909	IT Equipment	2013	5	2018	\$900.00	\$95,229.09
D1H1910	IT Equipment	2013	5	2018	\$900.00	\$5,610.18
D1H1912	IT Equipment	2013	5	2018	\$900.00	\$1,113.58
D1H1921	IT Equipment	2013	5	2018	\$900.00	\$1,407.44
D1H1923	IT Equipment	2013	5	2018	\$900.00	\$63,770.41
DS000302	IT Equipment	2013	5 .	2018	\$900.00	\$11,725.65
DS000303	IT Equipment	2013	5	2018	\$900.00	\$828.72
DS000305	IT Equipment	2013	5	2018	\$900.00	\$18,025.94
DS000306	IT Equipment	2013	5	2018	\$900.00	\$18,025.94
DS000308	IT Equipment	2013	5	2018	\$900.00	\$11,725.65
DP000818	IT Equipment	2014	4	2018	\$900.00	\$4,369.34

Decal Number	Item	Acquired Year	Service Life (years as of 2018)	Anticipated Replacement Year	Anticipated Replacement Cost	Purchase Price
DP000819	IT Equipment	2014	4	2018	\$900.00	\$23,799.00
DP000820	IT Equipment	2014	4	2018	\$900.00	\$21,443.39
DP000821	IT Equipment	2014	4	2018	\$900.00	\$15,450.00
DP000822	IT Equipment	2014	4	2018	\$900.00	\$5,900.00
DP000823	IT Equipment	2014	4	2018	\$900.00	\$5,100.00
DP000824	IT Equipment	2014	4	2018	\$900.00	\$18,191.64
DP000825	IT Equipment	2014	4	2018	\$900.00	\$18,191.65
DP000826	IT Equipment	2014	4	2018	\$900.00	\$16,838.09
DP000827	IT Equipment	2014	4	2018	\$900.00	\$13,686.61
DP000828	IT Equipment	2014	4	2018	\$900.00	\$44,320.48
DP000829	IT Equipment	2014	4	2018	\$900.00	\$3,542.00
DP000830	IT Equipment	2014	4	2018	\$900.00	\$1,443.88
DP000831	IT Equipment	2014	4	2018	\$900.00	\$3,452.00
DP000832	IT Equipment	2014	4	2018	\$900.00	\$1,031.25
DP000833	IT Equipment	2014	4	2018	\$900.00	\$6,600.00
DP000834	IT Equipment	2014	4	2018	\$900.00	\$46,864.73
DP000835	IT Equipment	2014	4	2018	\$900.00	\$129,913.89
DP000836	IT Equipment	2014	4	2018	\$900.00	\$19,938.86
DP000837	IT Equipment	2014	4	2018	\$900.00	\$6,300.00
DP000839	IT Equipment	2014	4	2018	\$900.00	\$4,479.18
DP000840	IT Equipment	2014	4	2018	\$900.00	\$26,680.00
DP000841	IT Equipment	2014	4	2018	\$900.00	\$27,350.00
DP000842	IT Equipment	2014	4	2018	\$900.00	\$115,405.83
DP000843	IT Equipment	2014	4	2018	\$900.00	\$18,302.00
DP000844	IT Equipment	2014	4	2018	\$900.00	\$86,978.61
DP000845	IT Equipment	2014	4	2018	\$900.00	\$81,931.89
DP000846	IT Equipment	2014	4	2018	\$900.00	\$69,694.50
DP000847	IT Equipment	2014	4	2018	\$900.00	\$49,367.39
DP000848	IT Equipment	2014	4	2018	\$900.00	\$46,249.70
DP000849	IT Equipment	2014	4	2018	\$900.00	\$26,817.95
DP000850	IT Equipment	2014	4	2018	\$900.00	\$49,943.89
DP000851	IT Equipment	2014	4	2018	\$900.00	\$15,375.00
DP000852	IT Equipment	2014	4	2018	\$900.00	\$712.08
DP000853	IT Equipment	2014	4	2018	\$900.00	\$1,322.00
DP000854	IT Equipment	2014	4	2018	\$900.00	\$24,672.69
DP000855	IT Equipment	2014	4	2018	\$900.00	\$9,760.00
DP000856	IT Equipment	2014	4	2018	\$900.00	\$2,587.48
DP000857	IT Equipment	2014	4	2018	\$900.00	\$15,890.52
DP003686	IT Equipment	2014	4	2018	\$900.00	\$8,500.00
DP003690	IT Equipment	2014	4	2018	\$900.00	\$36,145.00
DP003737	IT Equipment	2014	4	2018	\$900.00	\$860.00

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
DT000333	IT Equipment	2014	4	2018	\$900.00	\$30,977.86
NEW Maui SUV	Light Duty Vehicle (7/70K)	2018	0	2018	\$50,000.00	\$5,396.62
New Hilo Backhoe	Construction Equipment (15)	n/a	n/a	2018	\$200,000.00	\$7,728.76
New Hilo Forklift	Construction Equipment (15)	n/a	n/a	2018	\$75,000.00	\$5,396.62
NEW OFFICE						
FURNITURE HAR-M	Furniture	n/a	n/a	2018	\$30,000.00	\$5,396.62
NEW Office Trailer	Trailer	n/a	n/a	2018	\$45,000.00	\$2,782.80
NEW OFFICE TRAILER-						
HAR-M	Trailer	n/a	n/a	2018	\$45,000.00	\$2,782.80
New OM Telehandler	Construction Equipment (15)	n/a	n/a	2018	\$160,000.00	\$2,782.80
New Trailer	Trailer	n/a	n/a	2018	\$16,000.00	\$2,782.80
023FD25FV	Equipment, Other	1981	37	2019	\$42,000.00	\$830.44
SH4269	Medium Duty Vehicle (10/100K)	1987	31	2019	\$60,000.00	\$29,319.36
SH4270	Light Duty Vehicle (7/70K)	1990	28	2019	\$70,000.00	\$251,778.18
SH4326	Special Truck (10/100k)	1990	28	2019	\$200,000.00	\$172,057.12
HO007	Construction Equipment (15)	1991	27	2019	\$200,000.00	\$4,893.19
SH4246	Medium Duty Vehicle (10/100K)	1992	26	2019	\$80,000.00	\$246,020.78
SHD103	Medium Duty Vehicle (10/100K)	1993	25	2019	\$50,000.00	\$648.00
555D	Construction Equipment (15)	1995	23	2019	\$100,000.00	\$243.22
SH9272	Special Truck (10/100k)	1999	19	2019	\$180,000.00	\$648.00
SH9328	Special Truck (10/100k)	2000	18	2019	\$280,000.00	\$648.00
SH740	Trailer	2001	17	2019	\$10,000.00	\$779.57
SH9902	Light Duty Vehicle (7/70K)	2001	17	2019	\$30,000.00	\$648.00
SHC294	Light Duty Vehicle (7/70K)	2006	12	2019	\$30,000.00	\$648.00
D-1-1707	Equipment, Other	2008	10	2019	\$60,000.00	\$9,005.50
SH9650	Medium Duty Vehicle (10/100K)	2008	10	2019	\$95,000.00	\$648.00
SHC893	Light Duty Vehicle (7/70K)	2008	10	2019	\$65,000.00	\$648.00
SHC901	Light Duty Vehicle (7/70K)	2008	10	2019	\$35,000.00	\$648.00
SHD694	Special Truck (10/100k)	2008	10	2019	\$220,000.00	\$38,533.65
SHD654	Light Duty Vehicle (7/70K)	2009	9	2019	\$34,000.00	\$112,918.07
SHD813	Medium Duty Vehicle (10/100K)	2009	9	2019	\$35,000.00	\$47,059.70
SHD814	Medium Duty Vehicle (10/100K)	2009	9	2019	\$48,000.00	\$10,060.00
SHE573	Light Duty Vehicle (7/70K)	2012	6	2019	\$32,000.00	\$23,403.13
SHE575	Light Duty Vehicle (7/70K)	2012	6	2019	\$30,000.00	\$93,000.00
SHE807	Light Duty Vehicle (7/70K)	2012	6	2019	\$65,000.00	\$9,850.00
DP000858	IT Equipment >\$1k	2014	4	2019	\$2,500.00	\$801.04
DP000859	IT Equipment >\$1k	2014	4	2019	\$2,500.00	\$6,806.00
DP000860	IT Equipment >\$1k	2014	4	2019	\$2,500.00	\$26,923.79
Eng Tech VII TBD	-		· .			
95306D	IT Equipment	n/a	n/a	2019	\$900.00	\$17,719.83

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
New HAR-E	Light Duty Vehicle (7/70K)	n/a	n/a	2019	\$36,000.00	\$4,893.19
NEW PORTABLE RADIO-		-	= -			
HAR-M	Security and Safety (Radios, PC, CCTV)	n/a	n/a	2019	\$6,557.00	\$2,782.80
NEW RADIO BASE UNIT-	a		· Da an an		A	to the man from 2
HAR-M	Security and Safety (Radios, PC, CCTV)	n/a	n/a	2019	\$10,400.00	\$2,782.80
New Sweeper HAR-M	Sweeper, Self Propelled (5)	n/a	n/a	2019	\$85,000.00	\$2,782.80
NEW TRUCK-HAR-M	LIGHT DUTY VEHICLE (7/70K)	n/a	n/a	2019	\$37,000.00	\$2,782.80
Planner V TBD 95305D	IT Equipment	n/a	n/a	2019	\$900.00	\$2,782.80
Planner VI TBD 95304D	IT Equipment	n/a	n/a	2019	\$900.00	\$2,782.80
SH7246	Light Duty Vehicle (7/70K)	n/a	n/a	2019	\$70,000.00	\$805.00
DS000142	Construction Equipment (15)	1973	45	2020	\$29,000.00	\$860.00
V70E	Equipment, Other	1991	27	2020	\$75,000.00	
SH4262	Special Truck (10/100k)	1991	27	2020	\$165,000.00	\$104,700.00
DS000039	Equipment, Other	1996	22	2020	\$4,656.66	\$860.00
HO008	Construction Equipment (15)	2000	18	2020	\$135,000.00	\$4,893.19
HM001	Generator (15 years or 12,000 hours)	2003	15	2020	\$22,370.00	\$805.24
FG25T	Equipment, Other	2005	13	2020	\$42,000.00	\$17,719.83
SH818	Trailer	2005	13	2020	\$25,000.00	\$648.00
SHC447	Light Duty Vehicle (7/70K)	2007	11	2020	\$50,799.00	\$648.00
SHC611	Medium Duty Vehicle (10/100K)	2007	11	2020	\$70,218.00	\$648.00
SHD272	Light Duty Vehicle (7/70K)	2008	10	2020	\$70,000.00	\$648.00
SHD273	Light Duty Vehicle (7/70K)	2008	10	2020	\$45,000.00	\$648.00
DP003707	IT Equipment	2011	7	2020	\$900.00	\$7,000.00
DP003718	IT Equipment	2011	7	2020	\$900.00	\$860.00
DS000233	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$825.55
DS000234	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$825.55
DS000235	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$825.55
DS000236	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$825.55
DS000237	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$648.00
DS000238	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$825.55
DS000239	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$34,860.43
DS000240	Generator (15 years or 12,000 hours)	2012	6	2020	\$20,000.00	\$34,860.43
SHE883	Light Duty Vehicle (7/70K)	2013	5	2020	\$35,000.00	\$375,847.18
SHE944	Light Duty Vehicle (7/70K)	2013	5	2020	\$21,000.00	\$176,209.07
SHE945	Light Duty Vehicle (7/70K)	2013	5	2020	\$21,000.00	\$43,745.97
SHE946	Light Duty Vehicle (7/70K)	2013	5	2020	\$21,000.00	\$43,745.97
SHF329	Sweeper, Self Propelled (5)	2014	4	2020	\$360,000.00	\$43,745.97
D1H1965	Sweeper, Self Propelled (5)	2015	3	2020	\$75,000.00	\$32,249.99

Decal Number	ltem	Acquired Year	Service Life (years as of 2018)	Anticipated Replacement Year	Anticipated Replacement Cost	Purchase Price
D1H1966	Sweeper, Self Propelled (5)	2015	3	2020	\$75,000.00	\$62,856.63
D1H1978	Utility Carts (5 years)	2015	3	2020	\$20,000.00	\$8,974.82
D1H1991	IT Equipment	2015	3	2020	\$900.00	\$1,584.96
DP003878	IT Equipment	2016	2	2020	\$900.00	\$860.00
DP003881	IT Equipment	2016	2	2020	\$900.00	\$860.00
Q2915	IT Equipment	2016	2	2020	\$900.00	\$7,758.76
Q3089	IT Equipment	2016	2	2020	\$900.00	\$805.24
Q3090	IT Equipment	2016	2	2020	\$900.00	\$40,975.09
Q3092	IT Equipment	2016	2	2020	\$900.00	\$383,343.00
Q3094	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3096	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3098	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3100	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3102	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3104	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3106	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3109	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3111	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3112	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3114	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3115	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3117	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3119	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3120	IT Equipment	2016	2	2020	\$900.00	\$838.00
Q3398	IT Equipment	2016	2	2020	\$900.00	\$2,452.00
Q5078	IT Equipment	2016	2	2020	\$900.00	\$94,540.00
Q5080	IT Equipment	2016	2	2020	\$900.00	\$34,303.85
Q5082	IT Equipment	2016	2	2020	\$900.00	\$286,499.87
Q5083	IT Equipment	2016	2	2020	\$900.00	\$6,178.77
Q5084	IT Equipment	2016	2	2020	\$900.00	\$120,723.90
Q5085	IT Equipment	2016	2	2020	\$900.00	\$1,999.99
Q5086	IT Equipment	2016	2	2020	\$900.00	\$801.04
Q5087	IT Equipment	2016	2	2020	\$900.00	\$35,547.47
Q5088	IT Equipment	2016	2	2020	\$900.00	\$34,303.85
Q5089	IT Equipment	2016	2	2020	\$900.00	\$180.10
Q5091	IT Equipment	2016	2	2020	\$900.00	\$180.10
Q5095	IT Equipment	2016	2	2020	\$900.00	\$22,716.96
Q5096	IT Equipment	2016	2	2020	\$900.00	\$56,249.64
Q5098	IT Equipment	2016	2	2020	\$900.00	\$15,144.31
Brandy new pc	IT Equipment	2017	1	2020	\$900.00	\$1,293.76
DT000353	IT Equipment	2017	1	2020	\$900.00	\$21,278.97

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
DT000355	IT Equipment	2017	1	2020	\$900.00	\$805.24
DT000363	IT Equipment	2017	1	2020	\$900.00	\$18,025.94
DT000364	IT Equipment	2017	1	2020	\$900.00	\$26,924.59
Q3397	IT Equipment >\$1k	2017	1	2020	\$900.00	\$2,452.00
Rocky New PC	IT Equipment	2017	1	2020	\$900.00	\$26,700.00
New Hilo Manlift	Construction Equipment (15)	n/a	n/a	2020	\$200,000.00	\$5,396.62
SH5483	Special Truck (10/100k)	1983	35	2021	\$200,000.00	\$56,249.64
SH4331	Special Truck (10/100k)	1990	28	2021	\$260,000.00	\$646.89
DS000032	Equipment, Other	1996	22	2021	\$11,994.00	\$860.00
DS000130	Equipment, Other	1996	22	2021	\$5,000.00	\$860.00
DS000166	Special Truck (10/100k)	1998	20	2021	\$150,000.00	\$860.00
DT000093	Equipment, Other	2001	17	2021	\$50,000.00	\$11,725.65
SHD274	Light Duty Vehicle (7/70K)	2008	10	2021	\$30,000.00	\$648.00
SHD428	Light Duty Vehicle (7/70K)	2009	9	2021	\$30,000.00	\$648.00
SHD429	Light Duty Vehicle (7/70K)	2009	9	2021	\$30,000.00	\$648.00
DP003667	IT Equipment	2011	7	2021	\$900.00	\$963.37
DP003670	IT Equipment	2011	7	2021	\$900.00	\$26,093.61
DP003673	IT Equipment	2011	7	2021	\$900.00	\$3,475.00
DP003674	IT Equipment	2011	7	2021	\$900.00	\$26,940.08
DP003680	IT Equipment	2011	7	2021	\$900.00	\$25,098.80
DP003685	IT Equipment	2011	7	2021	\$900.00	\$860.00
DP003693	IT Equipment	2011	7	2021	\$900.00	\$195,898.43
DP003694	IT Equipment	2011	7	2021	\$900.00	\$2,126.78
DP003697	IT Equipment	2011	7	2021	\$900.00	\$21,798.56
DP003698	IT Equipment	2011	7	2021	\$900.00	\$21,841.94
DP003703	IT Equipment	2011	7	2021	\$900.00	\$29,231.40
DP003704	IT Equipment	2011	7	2021	\$900.00	\$860.00
DP003710	IT Equipment	2011	7	2021	\$900.00	\$32,879.57
DP003717	IT Equipment	2011	7	2021	\$900.00	\$825.55
DP003721	IT Equipment	2011	7	2021	\$900.00	\$860:00
SHE574	Light Duty Vehicle (7/70K)	2011	7	2021	\$29,361.00	\$779.58
SHE576	Light Duty Vehicle (7/70K)	2012	6	2021	\$30,000.00	\$9,850.00
DP003734	IT Equipment	2014	4	2021	\$900.00	\$860.00
SHF610	Light Duty Vehicle (7/70K)	2014	4	2021	\$40,000.00	\$0.00
SHF611	Light Duty Vehicle (7/70K)	2014	4	2021	\$40,000.00	\$782.20
SHF839	Sweeper, Self Propelled (5)	2015	3	2021	\$360,000.00	\$794.19
D1H2020	IT Equipment	2016	2	2021	\$900.00	\$2,054.00
D1H2021	IT Equipment	2016	2	2021	\$900.00	\$6,956.79
DS000372	Sweeper, Self Propelled (5)	2016	2	2021	\$300,000.00	\$11,725.65
SH9739	Dump Truck (10/12 years)	2000	18	2022	\$300,000.00	\$648.00
DS000204	Compressor (15 years or 12,000 hours)	2005	13	2022	\$33,383.00	\$860.00

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
23522000	CONTRACTOR OF BROOK OF THE WORLD IN THE		(years as of 2018)	Replacement Year	Cost	PRED TRO
SHE874	Light Duty Vehicle (7/70K)	2012	6 ·	2022	\$49,514.00	\$6,940.00
SHE875	Light Duty Vehicle (7/70K)	2012	6	2022	\$49,514.00	\$29,041.00
SHF021	Medium Duty Vehicle (10/100K)	2012	6	2022	\$50,458.00	\$43,745.97
D1H1980	Utility Carts (5 years)	2015	3	2022	\$20,000.00	\$2,812.16
SHF662	Light Duty Vehicle (7/70K)	2015	3	2022	\$35,000.00	\$794.20
SHF684	Light Duty Vehicle (7/70K)	2015	3	2022 -	\$30,000.00	\$794.20
SHG097	Light Duty Vehicle (7/70K)	2015	3	2022	\$35,000.00	\$32,966.00
SHG096	Light Duty Vehicle (7/70K)	2015	3	2022	\$35,000.00	\$26,473.79
SHG143	Special Truck (10/100k)	2016	2	2022	\$175,000.00	
SHG641	Sweeper, Self Propelled (5)	2017	1	2022	\$280,000.00	\$0.00
HA574.X8	Equipment, Other	2007	11	2023	\$7,585.00	\$805.24
SHF574	Medium Duty Vehicle (10/100K)	2008	10	2023	\$70,000.00	\$47,701.15
Q3193	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$7,970.00	\$838.00
Q3194	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$7,970.00	\$838.00
Q3196	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$7,970.00	\$838.00
Q3221	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$12,637.00	\$838.00
Q3223	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$12,638.20	\$838.00
Q3227	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$12,637.00	\$838.00
Q3239	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$8,790.00	\$838.00
Q3250	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$8,790.00	\$838.00
Q3251	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$8,790.00	\$838.00
Q3255	Security and Safety (Radios, PC, CCTV)	2013	5	2023	\$8,790.00	\$838.00
SHF287	Medium Duty Vehicle (10/100K)	2013	5	2023	\$50,000.00	\$43,745.97
SHG098	Light Duty Vehicle (7/70K)	2015	3	2023	\$40,000.00	\$277,000.00
SHG099	Light Duty Vehicle (7/70K)	2015	3	2023	\$40,000.00	\$288.78
SHG131	Light Duty Vehicle (7/70K)	2016	2	2023	\$30,000.00	\$0.00
SHG287	Light Duty Vehicle (7/70K)	2016	2	2023	\$48,000.00	\$0.00
SHG288	Light Duty Vehicle (7/70K)	2016	2	2023	\$45,000.00	\$0.00
SHG289	Light Duty Vehicle (7/70K)	2016	2	2023	\$45,000.00	\$0.00
SHG290	Light Duty Vehicle (7/70K)	2016	2	2023	\$45,000.00	\$18,191.64
SHG291	Light Duty Vehicle (7/70K)	2016	2	2023	\$45,000.00	\$0.00
SHG292	Light Duty Vehicle (7/70K)	2016	2	2023	\$45,000.00	\$1,519.78
SHG410	Light Duty Vehicle (7/70K)	2016	2	2023	\$40,000.00	\$0.00
DS000215	Welding Machine (8 years or 8,000 hours)	2007	11	2024	\$5,000.00	\$825.55
SHF466	Medium Duty Vehicle (10/100K)	2014	4	2024	\$42,000.00	\$36,704.28
DS000371	Construction Equipment (15)	2016	2	2024	\$67,901.00	\$11,725.65
DS000376	Paint Striping Machine (5 years)	2016	2	2024	\$14,863.00	\$11,725.65
SHG611	Light Duty Vehicle (7/70K)	2017	1	2024	\$33,000.00	\$0.00
SHG695	Light Duty Vehicle (7/70K)	2017	1	2024	\$42,000.00	\$0.00
DS000106	Generator (15 years or 12,000 hours)	1990	28	2025	\$6,142.52	\$860.00
DS000129	Small Equipment	1990	28	2025	\$7,763.46	\$860.00

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
DS000102	Small Equipment	1991	27	2025	\$14,773.26	\$860.00
DS000111	Small Equipment	1991	27	2025	\$8,326.35	\$860.00
DS000112	Compressor (15 years or 12,000 hours)	1991	27	2025	\$47,147.85	\$860.00
DS000118	Small Equipment	1991	27	2025	\$10,790.38	\$838.00
DS000127	Small Equipment	1991	27	2025	\$36,546.44	\$825.55
DS000093	Small Equipment	1996	22	2025	\$4,244.77	\$860.00
DS000167	Small Equipment	1999	19	2025	\$15,926.50	\$825.55
MCCTV-KKAI	Security and Safety (Radios, PC, CCTV)	2015	3	2025	\$280,264.00	\$4,893.19
MCCTV-KPAU	Security and Safety (Radios, PC, CCTV)	2015	3	2025	\$410,120.00	\$4,893.19
SHF506	Light Duty Vehicle (7/70K)	2015	3	2025	\$40,000.00	\$2,408.00
SHF661	Medium Duty Vehicle (10/100K)	2015	3	2025	\$45,000.00	\$782.20
SHG083	Light Duty Vehicle (7/70K)	2015	3	2025	\$45,000.00	\$794.20
SHG084	Medium Duty Vehicle (10/100K)	2015	3	2025	\$53,000.00	\$801.04
SHG085	Light Duty Vehicle (7/70K)	2015	3	2025	\$40,000.00	\$20,628.26
SHG130	Medium Duty Vehicle (10/100K)	2015	3	2025	\$75,000.00	\$80,000.00
SHG142	Special Truck (10/100k)	2016	2	2025	\$400,000.00	
DS000207	Generator (15 years or 12,000 hours)	n/a	n/a	2025	\$3,840.41	\$860.00
SHF422	Dump Truck (10/12 years)	2014	4	2026	\$216,803.00	\$43,746.00
DS000373	Utility Carts (5 years)	2016	2	2026	\$19,106.80	\$11,725.65
SHG149	Medium Duty Vehicle (10/100K)	2016	2	2026	\$76,654.00	
SHG153	Medium Duty Vehicle (10/100K)	2016	2	2026	\$76,654.00	\$0.00
SHG314	Special Truck (10/100k)	2016	2	2026	\$165,000.00	\$0.00
SHG166	Special Truck (10/100k)	2016	2	2026	\$250,000.00	\$0.00
D-1-1722	Generator (15 years or 12,000 hours)	2012	6	2027	\$18,000.00	\$16,026.36
NEW HAR-O	Medium Duty Vehicle (10/100K)	2017	1	2027	\$77,700.15	\$7,758.76
Pending Dlvry HAR-HM						
Truck	Medium Duty Vehicle (10/100K)	2017	1	2027	\$95,000.00	\$2,782.80
DS000190	Small Equipment	2003	15	2028	\$9,522.97	\$860.00
HA0646XS	Equipment, Other	2013	5	2028	\$500,000.00	\$805.24
580SN CASE	Construction Equipment (15)	2014	4	2029	\$150,000.00	\$2,918.24
SH1142	Trailer	2014	4	2029	\$22,000.00	\$26,497.00
DS000138	Tools	1991	27	2030	\$29,295.34	\$860.00
DS000213	Equipment, Other	2007	11	2030	\$13,652.22	\$860.00
DS000214	Small Equipment	2007	11	2030	\$4,897.05	\$825.55
DS000294	Small Equipment	2014	4	2030	\$4,365.72	\$18,025.94
Q3088	Construction Equipment (15)	2015	3	2030	\$225,000.00	\$7,758.76
Q5076	Equipment, Other	2015	3	2030	\$45,000.00	\$2,452.00
DS000375	Equipment, Other	2017	1	2030	\$18,856.49	\$11,725.65
DP000953	IT Equipment	2017	1	2030	\$400.00	\$21,354.00
Q2459	Equipment, Other	2016	2	2031	\$26,000.00	\$2,782.80
HA-0674XS	Equipment, Other	2016	2	2031	\$130,000.00	\$805.24

Decal Number	Item	Acquired Year	Service Life	Anticipated	Anticipated Replacement	Purchase Price
			(years as of 2018)	Replacement Year	Cost	
R5324	Equipment, Other	2016	2	2031	\$15,000.00	\$35,997.00
R5325	Equipment, Other	2016	2	2031	\$15,000.00	\$26,247.00
SH1203	Equipment, Other	2016	2	2031	\$10,000.00	\$29,041.00
	Compressor (15 years or 12,000 hours)	2017	1	2031	\$30,000.00	\$0.00
DS00095	Equipment, Other	1990	28	2035	\$0.00	\$11,725.65
DS000162	Small Equipment	1999	19	2035	\$3,694.20	\$860.00
HAR-MM Saw	Small Equipment	2012	6	2035	\$5,231.61	\$805.24
Q3183	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$8,000.00	\$838.00
Q3203	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$8,000.00	\$838.00
Q3207	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$8,000.00	\$838.00
Q3224	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$8,000.00	\$838.00
Q3283	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3288	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3298	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3330	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3337	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3340	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3341	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3342	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$836.65
Q3344	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3346	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$826.00
Q3355	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$860.00
Q3363	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
Q3364	Security and Safety (Radios, PC, CCTV)	2013	5	2035	\$3,500.00	\$838.00
DP003786	IT Equipment	2015	3	2035	\$200.00	\$860.00
DP003787	IT Equipment	2015	3	2035	\$200.00	\$825.55
MCCTV	Security and Safety (Radios, PC, CCTV)	2015	3	2035	\$300,000.00	\$4,893.19
DP003713	IT Equipment	2011	7	2108	\$900.00	\$860.00
DT000335	IT Equipment	2017	1	2108	\$900.00	\$2,173.84
HA0598XS	Utility Carts (5 years)	2008	10			\$805.24
HA0599XS	Utility Carts (5 years)	2008	10	3		\$805.24
SH986	Trailer	2008	10			\$648.00
SH987	Trailer	2008	10			\$648.00